

Meeting Date: 7/19/2016

Report Type: Consent

Report ID: 2016-00706

Title: Establish Capital Improvement Project and Appropriate and Transfer Funds for Franklin Boulevard Class IV Protected Bikeway (K15175000)

Location: District 7

Recommendation: Pass a Resolution 1) establishing the Franklin Boulevard Class IV Protected Bikeway Project (K15175000); 2) appropriating \$315,000 (Fund 3703) to the Franklin Boulevard Class IV Protected Bikeway Project (K15175000); and 3) transferring \$200,000 (Fund 2025) from the Bikeway Program (K15120000) to the Franklin Boulevard Class IV Protected Bikeway Project (K15175000).

Contact: Cecilyn Foote, Associate Civil Engineer (916) 808-6843; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form

Gerald Hicks

7/2/2016 12:08:29 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 6/29/2016 3:27:28 PM

Description/Analysis:

Issue: In June 2015, City staff submitted a grant application to the Sacramento Area Council of Governments (SACOG) for a project to improve safety for bicyclists and close a gap in the bikeway network. The City was awarded \$315,000 of federal Congestion Mitigation and Air Quality (CMAQ) funds for environmental documentation and preliminary engineering. The funds must be appropriated and a new Capital Improvement Project (CIP) must be established in order to begin work on the project. Local funds to cover the federally non-participating expenses and the local match also need to be transferred from the Bikeway Program (K15120000).

The purpose of the project is to improve safety for bicycles by designating right of way and creating separation between high speed vehicle and truck traffic along Franklin Boulevard. A Class IV protected bikeway on this segment fills the missing link for recreational and commuter bicycle travel in accordance with the City's Bikeway Master Plan. It closes the gap and links the Laguna Creek Class I Bikeway in Elk Grove to Cosumnes River Boulevard. Cosumnes River Boulevard is a major commercial and commuter corridor spanning I-5 and SR-99 and will have Class I bicycle and pedestrian facilities to accommodate recreational and commuter travel from south Sacramento and Elk Grove into Downtown.

The Franklin Boulevard Class IV Protected Bikeway Project (K15175000) is the top ranked project on the Off-Street Bikeway List in the 2014 Transportation Programming Guide (TPG).

Policy Considerations: The action requested herein is consistent with the City of Sacramento General Plan goals of promoting safety and enhancing livability and sustainability.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP, appropriation and transfer of funds are not subject to the provisions of the CEQA. Under CEQA general rule 15061(B)(3), CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA. Appropriate CEQA and National Environmental Policy Act (NEPA) review will take place as part of project development.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan goals to improve the health of residents by promoting bicycling and to create a healthier urban environment by constructing a protected bikeway that encourages an alternate mode of travel.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of a CIP project and the appropriation and transfer of funds are necessary to deliver this project.

Financial Considerations: The estimated cost to complete Preliminary Engineering (PE) for the Franklin Boulevard Class IV Protected Bikeway Project (K15175000) is \$515,000. The budget will consist of \$315,000 (Fund 3703) in federal funds and \$200,000 (Fund 2025) from the Bikeway Program (K15120000), which will cover the local match and the non-participating expenses. Federal authorization of the funds is anticipated for July 2016. Preliminary work will proceed with local funds until the federal funds are appropriated.

As of June 20, 2016, the Bikeway Program (K15120000) has an unobligated balance of \$83,992 and received an additional \$481,000 on July 1, 2016, based on the approved 2016/17 Capital Improvement Program. The new budget will total \$564,992, which is sufficient to complete the transfer of \$200,000 (Fund 2025) to the Franklin Boulevard Class IV Protected Bikeway Project (K15175000).

There are no General Funds planned or allocated for these projects. In anticipation of the future construction phase, staff has applied for \$1,644,000 of federal and state funding offered as part of the Active Transportation Program Cycle 3 call for projects.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. This is a federally-funded project, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements and LBE program will be held in abeyance.

RESOLUTION NO.

Adopted by the Sacramento City Council

FRANKLIN BOULEVARD CLASS IV PROTECTED BIKEWAY (K15175000) – ESTABLISH CAPITAL IMPROVEMENT PROJECT AND APPROPRIATE AND TRANSFER FUNDS

BACKGROUND

- A. In the 2015 Sacramento Area Council of Governments call for projects, the Franklin Boulevard Class IV Protected Bikeway Project (K15175000) was awarded \$315,000 in Congestion Mitigation and Air Quality funds for the completion of preliminary engineering.
- B. The proposed project will improve safety for bicycles by designating right of way and creating separation between high speed vehicle and truck traffic along Franklin Boulevard. A Class IV protected bikeway on this segment fills the missing link for recreational and commuter bicycle travel in accordance with the City's Bikeway Master Plan.
- C. In order to begin preliminary engineering, this project needs to be established as a Capital Improvement Project (CIP), the federal funds will need to be appropriated when authorized, and the local funds must be transferred to cover local match and ineligible expenses.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Franklin Boulevard Class IV Protected Bikeway Project (K15175000) is established as a new Capital Improvement Project.
- Section 2. The 2016/17 Capital Improvement Program budget is amended by appropriating \$315,000 (Fund 3703) to the Franklin Boulevard Class IV Protected Bikeway Project (K15175000).

Section 3. The 2016/17 Capital Improvement Program budget is amended by transferring \$200,000 (Fund 2025) from the Bikeway Program (K15120000) to the Franklin Boulevard Class IV Protected Bikeway Project (K15175000).