

Meeting Date: 7/19/2016

Report Type: Consent

Report ID: 2016-00707

Title: Change Order No. 14: Intermodal Phase 2 - Sacramento Valley Station (T15029040)

Location: District 3

Recommendation: Pass a Motion 1) authorizing the City Manager to execute Supplement No. 14 for an amount not to exceed \$217,730 with Zimmer Gunsul Frasca Architects, LLP, for the Intermodal Phase 2-Sacramento Valley Station; 2) ratifying the City Manager's previously approved Supplements No. 10 through No. 13); and 3) resetting the City Manager's authority for City Agreement No. 2012-0754 with Zimmer Gunsul Frasca Architect, LLP.

Contact: Gregory Taylor, AIA, LEED AP, Project Manager, (916) 808-5268; Jon Blank, Facilities Manager, (916) 808-7914, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Business & Support Services

Dept ID: 15004581

Attachments:

1-Description/Analysis

2-Background

3-Supplemental Agreement No. 14-ZGF Architects LLP

City Attorney Review

Approved as to Form

Gerald Hicks

7/12/2016 4:23:05 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 7/5/2016 11:17:48 AM

Description/Analysis

Issue: Approval of Supplemental Agreement No. 14 in an amount not to exceed \$217,730 with Zimmer Gunsul Frasca Architects, LLP is required to cover additional architectural services to address unforeseen building conditions and changes associated with the rehabilitation of the historic Sacramento Valley Station.

On September 11, 2012, City Council approved a professional services agreement with Zimmer Gunsul Frasca Architects, LLP for \$3,202,124 for design services including design development, construction document preparation and administration services during bid period and construction. Additional work required to administer construction related changes requires additional fee allocation to cover the additional and unforeseen costs associated with the rehabilitation of the historic Sacramento Valley Station. City Manager Change Order Authority Supplement was reset with Change Order No. 9 on March 24, 2015 for additional costs due to fulfillment of federal contracting requirements and field coordination with a one-year contract extension. Supplement No. 14 exceeds \$100,000 and requires City Council approval and City Manager Authority exceeds 8% of the original contract value at 10.63%, therefore action is requested for resetting the City Manager Authority.

Policy Considerations: The action requested is consistent with the City of Sacramento General Plan goals to improve system connectivity and promote economic and infill development. City Code section 3.60.210 requires that contract revisions that add more than \$100,000, or more, require City Council to approve and ratify the change order previously issued by the City Manager, and that the city manager shall have authority to issue supplemental agreements that increase the agreement amount, provided that the sum of all such supplemental agreements issued by the city manager shall not exceed eight percent of the original agreement price.

Economic Impacts: Not Applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): The Federal Highway Administration (FHWA), in consultation with other federal agencies, including the Federal Railroad Administration (FRA), completed an environmental assessment (EA) of the entire Intermodal project (Phases 1-3), consistent with NEPA. FHWA determined that the project would not have a significant effect on the environment and accordingly issued a Finding of No Significant Impact (FONSI) in August 2009. The City also entered into a Section 106 Programmatic Agreement (PA) regarding treatment of cultural resources with Caltrans and pertinent state and

federal agencies. FHWA authorized the City to proceed with implementation with the project, based in part on the conclusion that NEPA had been satisfied. Changes in the design since the award of the Transportation Investment Generating Economic Recovery (TIGER) grant warranted additional review. As the responsible agency for the TIGER grant, FRA has determined that these additional design features constitute an FRA categorical exclusion (CE) for the scope of work in Phase 2. CEQA review was completed for the track relocation activities (Phase 1) and improvement to the Depot (Phase 2). In June 2009, the City Council approved a Mitigated Negative Declaration and a Notice of Determination was filed. The PA was amended in September 2013 to stipulate FRA as the lead agency for Section 106 compliance for the TIGER project and that FRA will take the place of FHWA and Caltrans for all actions where FHWA or Caltrans was the responsible party. A Findings of Effects report was submitted to the State Historic Preservation Officer (SHPO) with conclusions of no adverse effects and SHPO concurred with that conclusion in June of this year.

Sustainability Considerations: The Sacramento Intermodal Transportation Facility (SITF) projects will provide various alternative transportation modes including: rail freight movement, passenger rail trains, light rail transit, intercity and local buses, taxicabs, bicycle and pedestrian travel modes, and future modes such as streetcar and California High Speed Rail. The Intermodal Phase 2 project will provide efficiencies, improved operations, customer-oriented enhancements, and greatly expanded usable space.

Other: None

Commission/Committee Action: None.

Rationale for Recommendation: Approval of Supplement No. 14 in an amount not to exceed \$217,730 with Zimmer Gunsul Frasca Architects, LLP is necessary to complete the project which has required additional services for changes in the construction documents related to building conditions not known prior to construction.

Financial Considerations: As of June 27, 2016, the budget for all intermodal projects that are currently funded is approximately \$221 million, consisting of federal, state, and local funding. Approximately \$16.8 million is currently unobligated. Grant funding is restricted to specific activities for the Intermodal Project in most cases. For the Intermodal Phase 2 (Sacramento Valley Station) Project, the estimated total cost for design and construction is estimated at \$39 million. There is currently sufficient unobligated funding to execute the supplemental agreement with Zimmer Gunsul

Frasca Architects, LLP for an amount not to exceed \$217,730 and complete construction of this phase of the project.

Disadvantaged Business Enterprise (DBE): This is a federally-funded project with fund administration involving the Federal Transit Administration. Disadvantaged Business Enterprise (DBE) project participation requirements apply and Local Business Enterprise (LBE) rules are held in abeyance.

Background

On September 11, 2012, the City Council approved a professional services agreement with Zimmer Gunsul Frasca Architect, LLP (C2012-0754) for \$3,202,124 for design services including phases for design development, construction document preparation and administration services during bid period and construction. The project timeline was extended one year entering the construction phase with costs incurred, requiring additional allocation of funds for the duration of construction in the amount of \$305,550.40. Further unforeseen conditions and field revisions have required additional services for architectural services.

Supplemental Agreements for Zimmer Gunsul Frasca Architects, LLP

Zimmer Gunsul Frasca Architects, LLP has been under contract for Professional Services since September 11, 2012. The contract total is \$3,458,028.49 with Supplementary Agreements totaling \$255,904.49, or 7.9%, as follows:

- Supplemental No. 10 in the amount of \$27,464.23 for additional consultant services for unknown conditions and design modifications directed by the City. Services for structural, signage, door hardware and building envelope consultants.
- Supplemental No. 11 in the amount of \$0.00 for additional staff.
- Supplemental No. 12 in the amount of \$0.00 for additional staff.
- Supplemental No. 13 in the amount of \$94,957.29 for additional architectural construction administration services.

Supplementals 1 through 9 ratified and approved by Council on March 24, 2015:

- Supplemental No. 1 in the amount of \$12,205.26 for additional staff added and new scope for work identified in the contract but not executed for SMUD Incentives program.
- Supplemental No. 2 in the amount of \$98,041.44 for Client initiated changes which included: design of site improvements to address deficiencies in ADA access; additional structural design related to pile foundations for elevator locations; structural foundation design for new canopy and warehouse "outbuilding;" additional Section 106 amendment to Findings of Effect report required by grantor; terra cotta field survey and assessment; design and documentation for attic catwalk

replacement which was removed prior during the Seismic Retrofit project; acoustical engineering which was scope identified in original contract but not executed.

- Supplemental No. 3 in the amount of \$131,358 for Client Initiating changes which included design development and documentation of items developed in the schematic design phase which included: Interior “storm window” design for improved thermal control at historic windows; exterior canopies at east side of building; new 3rd floor roof terrace; warehouse “outbuilding” and canopy covers, site grading and mechanical, electrical and plumbing and communications design for Amtrak operations; additional reimbursable allowance for sub-consultant; and additional staff at no cost.
- Supplemental No. 4 in the amount of \$0.00 for additional staff.
- Supplemental No. 5 in the amount of \$0.00 for additional staff.
- Supplemental No. 6 in the amount of \$14,299.79 for structural engineering and laboratory testing services to address additional pile investigation during the contractor Design-Assist process.
- Supplemental No. 7 in the amount of \$0.00 for additional staff.
- Supplemental No. 8 in the amount of \$0.00 for additional staff and reallocation of budget between consultant and sub-consultant tasks.
- Supplemental No. 9 in the amount of \$312,728.70 for additional analysis on pile foundations; additional staff time travel reimbursibles and extension of contract to December 31, 2017.

City of Sacramento
SUPPLEMENTAL AGREEMENT

Contract #: **2012-0754-14**

Purchase Order #: **19029**

Supplemental Agreement #: **14**

Job#: **T15029040**

Project Title: **Sacramento Valley Station - Phase 2 Intermodal**

The City of Sacramento ("City") and **Zimmer Gunsul Frasca Architects LLP**, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2012-0754 including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

See Exhibit A

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is increased by \$217,729.14 and said maximum not-to-exceed amount is amended as follows:

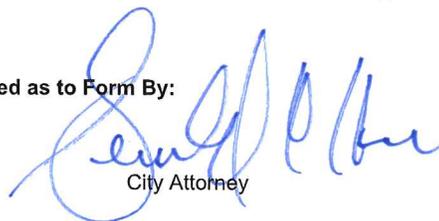
The original not-to-exceed amount:	\$3,202,124.00
The net change by previous Supplemental Agreements:	<u>\$691,054.71</u>
The not-to-exceed amount prior to this Supplemental Agreements:	<u>\$3,893,178.71</u>
The contract sum will be increased by this Supplemental Agreement:	<u>\$217,729.14</u>
The new not-to-exceed amount including all Supplemental Agreements:	\$4,110,907.85

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by 0 Days by reason of the performance of the work required by this Supplemental Agreement.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:


Project Manager

Approved as to Form By:


City Attorney

Approved By:


Contractor

Approved By:

Attested to By:

City of Sacramento

7/19/16

Executed Date

City Clerk

Exhibit A

Sacramento Valley Station - Phase 2 Intermodal 2012-0754

<i>Description</i>	<i>Amount</i>
Supplemental Agreement #14	
PCO # 27.0 Client Initiated Changes	\$217,729.14
06/28/16 Additional services fee for Construction Administration to Zimmer Gunsul Frasca Architects, LLP (ZGF) for \$199,729,14, effective November 1, 2015, per attached workplan; additional services fee for Openings, hardware consultant for \$3,500 per attached workplan. Additional travel expenses for ZGF of \$10,000 for continued monthly site visits and \$4,500 to ARUP, Inc., mechanical, electrical, and plumbing site observation through end of project. Additional staff additions fro ARUP at no cost.	
1 Items	Total for Change Order # 14 \$217,729.14
1 Change Orders	1 Items Total for Contract # 2012-0754 \$217,729.14
<i>Totals By Reason</i>	
	Changed/Unforeseen Conditions \$0.00
	Changes to Bid Documents \$0.00
	Client Initiated Changes \$217,729.14



ZIMMER GUNSUL FRASCA ARCHITECTS LLP

June 24, 2016

Mr. Greg Taylor
City of Sacramento
915 I Street, Room 200
Sacramento, CA 95814

Re: Request for Additional Services - Supplement #14

Dear Greg,

This letter constitutes our request to provide extended additional construction administration services at the Sacramento Valley Station Rehabilitation project. This supplement is requested to support extended scope identified by the City of Sacramento, specifically related to architectural, structural, graphics & wayfinding, historic preservation, and door hardware construction administration services needed beyond what was originally anticipated.

Scope

The requested fees reflect the need to supplement the current agreement with ZGF. This request is based on currently known project conditions and needs. Changes in project durations, discovery of unknown conditions, modifications to the design directed by the owner and other factors may require further adjustment to scope and associated fees and expenses.

ZGF, Openings

Requested supplemental fees fund effort to supplement Construction Administration Phase services.

ZGF, ARUP

Requested supplement provides additional travel expense funds required due to project schedule extension.

Schedule

The effort is anticipated to begin immediately and provide support to the construction phase of the project projected to require approximately two years from January of 2015.

Fees

The supplemental fees requested to support the construction administration phase provides funding to replenish the allowances for the various team members that have been request to provide services that exceeded the initial project and services estimates. The detail for all requested fees is documented in the attached summary utilizes rates consistent with the original project agreements. Additionally, an

PORTLAND
SEATTLE
LOS ANGELES
WASHINGTON DC
NEW YORK
VANCOUVER

PARTNERS

Braulio M. Baptista ASSOCIATE AIA
Kathy Shaloo Berg AIA, LEED AP BD+C
Joseph A. Collins FAIA, LEED AP BD+C
Patrick Cotter AIBC, AIA, OAA, AIA
Kelly D. Davis AIA, LEED GREEN ASSOCIATE
Mark M. Foster AIA
Robert J. Frasca FAIA
Ted A. Hyman FAIA, LEED AP BD+C
R. Doss Mabe FAIA
Robert G. Packard III ASSOCIATE AIA
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Karl R. Sonnenberg AIA, ACHA
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Todd A. Stine AIA, LEED AP BD+C
Jan Carl Willemsø AIA, LEED AP BD+C
Timothy Williams LEED AP BD+C

PRINCIPALS

Barbara E. Anderson RN, BSN, MN
Clinton S. Diener
Mark R. Gøsingøt LEED AP
Patrick A. Gordon AIA
James L. Harmon AIA
John L. Mess AIA
Leslie J. Morrison ASSOCIATE AIA
David W. Neal AIA
Brent Rogers
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925 Fourth Avenue
Suite 2400
Seattle, WA 98104
T 206 623 9414
www.zgf.com



ZIMMER GUNSUL FRASCA ARCHITECTS LLP

Mr. Greg Taylor
June 17, 2016
Page 2

updated 10-H form from Arup is included due to the addition of new staff to their team. The fee and reimbursable allowance request totals \$217,729.14 and includes five of the project team members including:

ZGF - Architecture: Extended CA Services and supplemental travel expense
Openings – Door Hardware: Extended CA Services
ARUP – MEP: Supplemental travel expense

Additional fees and expense funds may be required by the team in the future dependent project needs and conditions.

Thank you for considering this request and please let me know if there are any questions.

Sincerely,

ZGF Architects LLP
Todd Stine, AIA, LEED AP BD+C
Partner

ZGF

Sacramento Valley Station - ZGF Labor Actuals (Nov '15 - May '16) / Estimations (June'16 - Jan '17)

Consultant Requests

November 2015 - Jan 2017

ZGF Workplan:

Employee Name	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	TOTAL
Frost Cost	6,327.76	4,537.67	3,996.48	3,829.96	4,121.37	3,996.48	4,329.52	3,996.48	3,829.96	3,829.96	3,829.96	3,829.96	3,829.96	3,829.96	3,913.22	62,028.70
Frost / Hours	152	109	96	92	99	96	104	96	92	92	92	92	92	92	94	1,490.00
Grant Cost	80.64	40.32	80.64				403.20		806.40				806.40			2,217.60
Grant / Hours	2	1	2				10		20				20			55.00
Clark Cost	49.04	24.52	122.6	73.56	36.78	49.04		98.08	49.04	49.04	49.04	49.04	49.04	392.32	392.32	1,483.46
Clark / Hours	2	1	5	3	1.5	2		4	2	2	2	2	2	16	16	60.50
Stine Cost	138.60	277.20	138.60	138.60	69.30	138.60	450.45	138.60	69.30	138.60	69.30	138.60	69.30	138.60	138.60	2,252.25
Stine / Hours	2	4	2	2	1	2	6.5	2	1	2	1	2	1	2	2	32.50
Total	6,596.04	4,879.71	4,338.32	4,042.12	4,227.45	4,184.12	5,183.17	4,233.16	4,754.70	4,017.60	3,948.30	4,017.60	4,754.70	4,360.88	4,444.14	67,982.01

Total ZGF Labor Overbilled through Nov 5 Invoice	49,381.14
ZGF Workplan labor (Nov-Mar Actuals & April 16-Jan 17 Estimations)	67,982.01
Fringe Benefits 2.62	110,130.86
General Overhead 1.10	17,811.29
Subtotal:	245,305.29
Less ASR 13	(94,957.29)
ZGF Labor Total:	199,729.14

Consultant Requests	Amount
Openings: N/S Doors, OCI Scope for ASI #601.1	\$ 3,500.00
Consultant Total:	\$ 3,500.00

ZGF Travel Expenses	\$ 10,000.00
ARUP Travel Expenses	\$ 4,500.00
Total Travel Expenses Requested:	\$ 14,500.00

ZGF Total	\$ 209,729.14
Consultant Total	\$ 8,000.00
Total Amount Requested:	\$ 217,729.14

OPENING CONSULTANTS, INC.

DESIGN, CONSTRUCTABILITY REVIEW SERVICES + DIV. 08 SOLUTIONS

Doors, Frames, Finish Hardware, Plan Check Coordination for Fire/Life-Safety and Security

March 30, 2016

Todd Stein, AIA, LEED AP BD+C
Chris Frost, LEED AP BD+C Associate Partner
ZGF ARCHITECTS LLP
925 Fourth Avenue, Suite 2400
Seattle, WA 98104

RE: **PHASE 2 PROPOSAL - ADD SERVICES #5: SACRAMENTO VALLEY STATION PROJECT:
CHANGES TO OCI SCOPE TO BE PRODUCED FOR ASI #60.1**

Dear Mr. Stein,

We are pleased to submit this formal proposal for Technical Specification Writing & Design/Consulting services intended for construction of the Phase 1 Sacramento Valley Station renovation project in Sacramento, CA.

1. Basis of Add Services Proposal:

- a. **New functional changes to project doors as related to ASI #60 (enlarged level 3 deck). Work to be completed in upcoming ASI 60.1.** Hours also to be utilized for additional teleconference/communications that occur because of the design changes (coordination with ZGF Project Manager and Project Architect, Specification Department, Electrical Engineers, Security Consultant and Fire Life Safety Consultant).
- b. Proposed add services scope includes review and comment on current door schedule/plans and design changes to hardware. OCI to produce and deliver ASI-type electronic outline, non-3 part specifications for architect's design and bid documents. Format to be completed per ZGF example format sent to OCI.
- c. Proposed add services scope includes submittal review of the hardware and other associated submittals that result from ZGF, Owner and Contractor review of the Opening Consultants, Inc. specifications and input to the drawings. Opening Consultants, Inc. to review PDF, electronic documents and transmit PDF mark ups back to ZGF.

2. Compensation - invoiced at different rates per below:

Re-design and CA services:	T&M not to exceed \$2,000.00
Punch/Report: N/A	No additional fees requested (separate project fees cover punch hours)
Reimbursable Expenses: N/A	No additional fees requested (separate project fees cover punch hours)

- ✓ Principal/Designer - Specification Services - \$145.00/hour
- ✓ Designer II - \$75.00/hour

3. Terms: T&M services are billed on a monthly basis. Proposals are valid for sixty days from date of proposal. Opening Consultants, Inc. reserves the right to adjust accordingly its proposed fee based on unknown conditions within the Architect's Consultant Agreement.

4. Approval: Work shall start upon either of the following:

- Receipt of a "Formal Notice To Proceed" or "Work Order"
- A signed copy of this proposal

-Michael Rice

3/30/2016

Principal
Opening Consultants, Inc.

Date

Principal or Associate
ZGF Architects LLP

s

Date

cc: Office Administrator, Opening Consultants, Inc.

OCI Project #MS-2157.5 – Add #5



OPENING CONSULTANTS, INC.

DESIGN, CONSTRUCTABILITY REVIEW SERVICES + DIV. 08 SOLUTIONS

Doors, Frames, Finish Hardware, Plan Check Coordination for Fire/Life-Safety and Security

September 14, 2015 **R1**

Tim Williams LEED AP BD+C Associate Partner
Chris Frost, LEED AP BD+C Associate Partner
ZGF ARCHITECTS LLP
925 Fourth Avenue, Suite 2400
Seattle, WA 98104

RE: **PHASE 2 PROPOSAL - ADD SERVICES #3: SACRAMENTO VALLEY STATION PROJECT: CHANGES TO OCI SCOPE TO BE PRODUCED IN UPCOMING ASI #24.1 (SOUTH DOORS)**

Dear Mr. Williams,

We are pleased to submit this formal proposal for Technical Specification Writing & Design/Consulting services intended for construction of the Phase 1 Sacramento Valley Station renovation project in Sacramento, CA.

1. Basis of Add Services Proposal:

- a. **SOUTH DOORS** Coordination with ZGF Project Manager and Project Architect, Specification Department, Electrical Engineers, Security Consultant and Fire Life Safety Consultant.
- b. Proposed add services scope includes review and comment on current door schedule/plans and design changes to hardware. OCI to produce and deliver ASI-type electronic outline, non-3 part specifications for architect's design and bid documents. Format to be completed per ZGF example format sent to OCI.
- c. Hours also to be utilized for additional teleconference/communications that occur because of the design changes.
- d. Proposed add services scope includes submittal review of the hardware and other associated submittals that result from ZGF, Owner and Contractor review of the Opening Consultants, Inc. specifications and input to the drawings. Opening Consultants, Inc. to review PDF, electronic documents and transmit PDF mark ups back to ZGF.

2. Compensation - invoiced at different rates per below:

Design and CA services:	T&M not to exceed \$1,500.00
Punch/Report: N/A	No additional fees requested (separate project fees cover punch hours)
Reimbursable Expenses: N/A	No additional fees requested (separate project fees cover punch hours)

- ✓ Principal/Designer - Specification Services - \$145.00/hour
- ✓ Designer II - \$75.00/hour

3. Terms: T&M services are billed on a monthly basis. Proposals are valid for sixty days from date of proposal. Opening Consultants, Inc. reserves the right to adjust accordingly its proposed fee based on unknown conditions within the Architect's Consultant Agreement.

4. Approval: Work shall start upon either of the following:

- Receipt of a "Formal Notice To Proceed" or "Work Order"
- A signed copy of this proposal

-Michael Rice

9/14/2015

Principal
Opening Consultants, Inc.

Date

Principal or Associate
ZGF Architects LLP

Date

cc: Office Administrator, Opening Consultants, Inc.

OCI Project #MS-2157.3 – Add #3 **R1**



CITY OF SACRAMENTO 10-H FORM

Approved with Supplement # (type Original if it is the Original): Supplement #14
 CONTRACTOR Name: ZGF Architects 6/23/2016
 Project Name: Sacramento Intermodal-Phase 2
 Project #: T15029040

Fringe Benefit % + *Overhead % = Combined %
 58.11% + 103.89% = 162.00%
 Profit %: 10.00%
 [Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A
 A x Profit % = B A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
		Partner in Charge	Todd Stine	69.3	\$199.72	\$199.72
		Design Partner	Mark Foster	69.3	\$199.72	\$199.72
X		Project Manager	Tim Williams	54.78	\$157.88	\$157.88
		Project Architect	Sara Howell	31.25	\$90.06	\$90.06
X		Project Architect	Chris Frost	41.63	\$119.98	\$119.98
		Urban Design	Jerome Unterreiner	52.87	\$152.37	\$152.37
		A2	JoEllen Wang	25.97	\$74.85	\$74.85
		A2	Molly Simmons	25.97	\$74.85	\$74.85
		Specifications	Marc Chavez	46.45	\$133.87	\$133.87
X		Landscape Arch	David Grant	40.32	\$116.20	\$116.20
		3d Renderer	Chris Peterson	38.53	\$111.04	\$111.04
		Interior Design	Missy Eby	23.74	\$68.42	\$68.42
		Sustainability	Chris Chatto	34.67	\$99.92	\$99.92
		administrative	Jennifer Burke	28.38	\$76.03	\$76.03
		administrative	Asmeret Habte	24.52	\$70.67	\$70.67
		Sustainability	Ed Clark	24.52	\$70.67	\$70.67
		Design	Craig Rizzo	57.68	\$166.23	\$166.23
		Design Assist	Ian Roll	32.68	\$94.18	\$94.18
		Administrative	Jessica Halverson	22.97	\$66.20	\$66.20
		Specifications	Beth Strohane	40.36	\$116.32	\$116.32
		Landscape Arch	Bob Wood	39.33	\$113.35	\$113.35
		A1	Brett Wiemann	20.44	\$58.91	\$58.91
		A1	Doug Smith	16.5	\$47.55	\$47.55
		Sr. tech. architect	David MacLean	55.9	\$161.10	\$161.10
		Interior design	Andrea Bellon	43.74	\$126.06	\$126.06
		A1	Matt Eccleston	20.25	\$58.36	\$58.36
		Interior Design	Kim Scott	51.5	\$148.42	\$148.42
		3d renderer	C. Shoup	39.9	\$114.99	\$114.99
		A3	Ellen Campbell	25.9	\$74.64	\$74.64
		Administrative - LEED	Elizabeth Schultz	24.24	\$69.86	\$69.86
					\$0.00	\$0.00

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate
		Travel Costs	\$59,970
		Equipment and Supplies	7,900
		Other costs (printing, copies, etc.)	10,870

Approved with Supplement # (type Original if it is the Original): Supplement #14

CONTRACTOR Name: ZGF Architects 6/23/2016

Project Name: Sacramento Intermodal-Phase 2

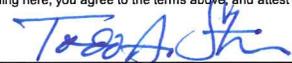
Project #: T15029040

Fringe Benefit %	+	*Overhead %	=	Combined %
58.11%		103.89%		162.00%
Profit %:		10.00%		
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A				
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate		

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines.
7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.



CONTRACTOR/SUBCONTRACTOR Project Manager's Signature

(type/print name here) Todd Stine

Exhibit 10-H Cost Proposal

Date 6/24/2016
 Contract No.
 Project Number T15029040
 Consultant ARUP - MEP

added \$4,500 Travel Expense & Staff

DIRECT LABOR

Classification	Name	Range	Hours	Initial Hourly Rate	Sub Totals	Total
Engineer	ALDERMAN		602	\$28.23	\$16,994.46	
Assoiate Principal	ALSPACH		446	\$73.77	\$32,901.42	
Principal	ANSEEUW		26	\$114.36	\$2,973.36	
Associate	Bernard		18	\$53.85	\$969.23	
Senior Consultant	Chaliawala		0	\$39.47	\$0.00	
CAD	COLEMAN-GRAVES		304	\$40.57	\$12,333.28	
Senior Engineer	CURTZ		108	\$40.10	\$4,330.80	
Senior Engineer	DAY		108	\$42.45	\$4,584.60	
Principal	DEAVY		2	\$105.28	\$210.56	
CAD	DRAKE		318	\$24.17	\$7,686.06	x
Engineer	FRANZESE		162	\$31.03	\$5,026.86	x
Senior Engineer	GOEHREING			\$40.87	\$0.00	
Engineer	LEGGATE		572	\$31.61	\$18,080.92	
Engineer	Lopez		0	\$28.37	\$0.00	
Engineer	Johnson		0	\$31.25	\$0.00	
Engineer	Miller		0	\$32.31	\$0.00	
CAD	MISTRY		124	\$42.69	\$5,293.56	
Senior Engineer	MOELLENBERNDT		640	\$45.12	\$28,876.80	
engineer	Dubowski, N			\$32.21	\$0.00	
engineer	Gorenstein, A			\$30.17	\$0.00	
Senior Engineer	OKADA		16	\$46.64	\$746.24	
engineer	Rowan			\$31.73	\$0.00	
Assoiate Principal	OLESON		184	\$73.80	\$13,579.20	
Engineer	PEASE			\$28.46	\$0.00	
Senior Engineer	PRICE		709	\$39.18	\$27,778.62	x
CAD	Penalba		0	\$22.47	\$0.00	
Consultant	PROKOFIEV			\$27.26	\$0.00	
Associate Principal	Rieder			\$57.93	\$0.00	
Senior Engineer	REYNOLDS		218	\$52.12	\$11,362.16	
Consultant	ROTHBLOOM			\$26.92	\$0.00	
Engineer	Seck		0	\$36.42	\$0.00	
Engineer	SPENCER			\$30.77	\$0.00	x
Senior Engineer	WAKEFIELD		80	\$47.69	\$3,815.20	
Associate	Williamson		18	\$63.46	\$1,142.31	x
OTHER COSTS						
	Travel Costs			\$16,500		
	Equipment and Supplies			\$0		
	Other Costs (printing, copies, etc.)			\$0		
				Total Other Costs	\$16,500.00	
				TOTAL OTHER COSTS		\$16,500.00

Cumulative Budget by Consultant

CONSULTANT NAME	Column Labels													Grand Total
	AIM	ARUP-MEP/ITC	CUNNINGHAM	Design Services Inc. (Benya)	J. GIORDANO	JR CONKEY	KATE KEATING	OPENINGS (M. RICE)	PAGE & TURNBULL	SGH- Structural/Envelope	WALLACE+KUHIL	ZGF		
Base Contract														
LABOR	\$24,500.00	\$742,574.00	\$38,350.00	\$65,000.00	\$6,600.00	\$56,100.00	\$87,958.00	\$10,680.00	\$401,432.00	\$416,452.00	\$0.00	\$1,249,928.00	\$3,099,574.00	
TRAVEL	\$0.00	\$15,000.00	\$0.00	\$4,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,000.00	\$0.00	\$47,000.00	\$74,600.00	
EQUIPMENT/SUPPLIES	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$500.00	\$2,250.00	\$0.00	\$7,900.00	\$11,450.00	
PRINTING/CLERICAL	\$600.00	\$0.00	\$400.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$3,000.00	\$1,500.00	\$0.00	\$10,000.00	\$16,500.00	
BUDGET TOTAL	\$25,500.00	\$757,574.00	\$38,750.00	\$70,000.00	\$8,100.00	\$56,100.00	\$88,858.00	\$10,680.00	\$406,432.00	\$425,202.00	\$0.00	\$1,314,928.00	\$3,202,124.00	
Supplement 01														
LABOR	\$0.00	\$12,205.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.26	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$12,205.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.26	
Supplement 02														
LABOR	\$0.00	\$10,502.10	\$10,392.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,197.55	\$12,251.82	\$37,944.00	\$0.00	\$82,287.52	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$299.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$8,631.00	\$6,573.00	\$15,204.00	
BUDGET TOTAL	\$0.00	\$10,502.10	\$10,691.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,447.55	\$12,251.82	\$46,575.00	\$6,573.00	\$98,041.44	
Supplement 03														
LABOR	\$0.00	\$36,203.61	\$5,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,948.21	\$0.00	\$0.00	\$127,333.08	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$100.00	\$0.00	\$0.00	\$2,100.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$0.00	\$1,295.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$129.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$629.92	
BUDGET TOTAL	\$0.00	\$36,203.61	\$5,311.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$87,843.21	\$0.00	\$0.00	\$131,338.00	
Supplement 04														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplement 05														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplement 06														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,488.84	\$3,259.95	\$0.00	\$13,748.79	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$236.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,039.84	\$3,259.95	\$0.00	\$14,299.79	
Supplement 07														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplement 08														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,270.00	\$8,380.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$-2,000.00	\$-1,600.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-22,650.00	\$0.00	\$16,270.00	\$8,380.00	\$0.00	\$0.00	\$-2,000.00	\$0.00	
Supplement 09														
LABOR	\$0.00	\$184,776.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,350.58	\$51,732.07	\$0.00	\$0.00	\$307,858.70	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,870.00	\$3,370.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
BUDGET TOTAL	\$0.00	\$184,776.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,350.58	\$51,732.07	\$0.00	\$2,870.00	\$312,728.70	
Supplement 10														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,884.00	\$4,475.00	\$0.00	\$14,935.23	\$0.00	\$0.00	\$26,294.23	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$620.00	\$0.00	\$0.00	\$1,120.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,884.00	\$4,975.00	\$0.00	\$15,605.23	\$0.00	\$0.00	\$27,464.23	
Supplement 11														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplement 12														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.50	\$0.00	\$0.00	\$16,762.86	\$-119,112.36	\$0.00	\$0.00	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EQUIPMENT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRINTING/CLERICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BUDGET TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.50	\$0.00	\$0.00	\$16,762.86	\$-119,112.36	\$0.00	\$0.00	
Supplement 13														
LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,957.29	\$94,957.29	
TRAVEL	\$0.													

**Previously approved 10-H
forms enclosed for
reference**



GIAMPOLINI
SINCE 1912

CUMMULATIVE TO
SUPPLEMENT #4 -
SCOPE ADDED #2

INVOICE

GIAMPOLINI & CO.
PAINTING CONTRACTORS MASONRY RESTORATION DRYWALL / METAL FRAMING
7482 67TH STREET, EMERYVILLE, CA 94608
T 415 673-1235 F 415 775 3077
LIC 322282, 797187, 760479

ZGF ARCHITECTS LLP
925 FOURTH AVE., STE 2400
SEATTLE, WA 98104

Attn: SARA HOWELL

Invoice No: 85825

Date: 1/31/2013

Customer: 1973

Job: 126055 SACRAMENTO VALLEY DEPOT INV
401 I ST.
SACRAMENTO

Contract:

Original Contract Amount:	10,599.00
Total Change Orders to Date:	0.00
Revised Contract Amount:	10,599.00

Completed to Date: 62.00 6,573.00

Less-Previous-Billings: 0.00

Amount Due This Invoice: 6,573.00

CITY OF SACRAMENTO 10-H FORM
 Approved with Supplement # (type Original if it is the Original): Supplement #11
 CONTRACTOR Name: Simpson Gumpertz & Heger (SGH) 10/16/2015
 Project Name: Sacramento Intermodal Phase 2
 Project #: T15029040

Fringe Benefit % + *Overhead % = Combined %
 74.53% + 133.66% = 208.19%
 Profit %: 10.00%
 (Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)) = A
 A x Profit % = B A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
		Sr. Staff II B	Allender, Craig W	\$48.25	\$163.57	\$163.57
		Drafter	Aries, Pierre	\$25.25	\$85.60	\$85.60
		Non-Tech A	Au Young, Maggie	\$12.00	\$40.68	\$40.68
		Sr. Staff II A	Aviram, Ady	\$42.50	\$144.08	\$144.08
		Staff Consultant C	Baloman, J. Robert	\$58.00	\$196.63	\$196.63
		Staff II B	Bono, Andrea B	\$38.25	\$129.67	\$129.67
		Sr. Staff I B	Bono, Stephen T	\$41.00	\$138.99	\$138.99
		Staff Consultant D	Bowlsby, Jeffrey A	\$61.50	\$208.48	\$208.48
		Sr. Principal	Bruin, William M	\$82.00	\$277.99	\$277.99
X		Staff IV A	Campbell, Lox F	\$45.50	\$157.64	\$157.64
		Staff II B	Carlos Jr, Cruz	\$37.00	\$125.43	\$125.43
		Staff I A	Chen, Stephanie I	\$31.50	\$106.79	\$106.79
		Lab Technician	Collet, Timothy	\$24.50	\$83.06	\$83.06
		Sr. Staff II A	Cordova, Paul	\$42.75	\$144.93	\$144.93
		Non-Tech B	Cruz, Wilmahr T	\$26.75	\$90.68	\$90.68
		Staff II A	Daniella, Mauro	\$32.00	\$108.48	\$108.48
		Staff I A	Darling, Scott C	\$30.25	\$102.55	\$102.55
		Sr. Staff II C	Davies Jr, Arthur G	\$54.00	\$183.06	\$183.06
		Sr. Proj Mgr-B	Davies, Russell H.	\$56.00	\$189.85	\$189.85
		Principal	Decareau, Christopher P	\$77.00	\$261.04	\$261.04
		Non-Tech B	Decker, Linda	\$28.75	\$97.47	\$97.47
		Staff II B	DeWolfe, Justin S	\$36.50	\$123.74	\$123.74
		Sr. Staff II C	Diosdado, Christine	\$54.75	\$185.61	\$185.61
		Tech Aide	Donelan, Robert B.	\$18.50	\$62.72	\$62.72
		Staff II B	Douglas, Kyle S	\$37.00	\$125.43	\$125.43
		Sr. Proj Mgr A	Dutta, Anindya	\$50.00	\$169.50	\$169.50
		Sr. Staff I B	Galbraith, Julie A	\$39.00	\$132.21	\$132.21
		Associate Principal	Gibbons, Caniel G	\$62.00	\$210.19	\$210.19
		Associate Principal	Goings, Craig B	\$62.00	\$210.19	\$210.19
		Sr. Principal	Hamburger, Ronald O	\$84.00	\$284.77	\$284.77
		Principal	Hards, Stephen K	\$77.00	\$261.04	\$261.04
		Staff I A	Hawkins, Amanda L	\$30.00	\$101.70	\$101.70
		Sr. Staff II A	Hill, Jonathan D	\$43.00	\$145.77	\$145.77
		Non-Tech B	In, Jenny D	\$25.75	\$87.29	\$87.29
		Sr. Staff II C	Iverson, Rune	\$55.00	\$186.45	\$186.45
		Sr. Principal	Johnson, Gayle S	\$82.00	\$277.99	\$277.99
		Sr. Staff II A	Ken, Liyen	\$44.25	\$150.01	\$150.01
		Sr. Staff I A	Kasberg, Ghyung M	\$37.75	\$127.98	\$127.98
		Sr. Lab Tech A	Killy, Patrick B	\$28.50	\$96.62	\$96.62
		Sr. Proj Mgr B	Kant, Lyn S	\$54.25	\$183.91	\$183.91
		Sr. Principal	Klein, Kenneth A	\$84.00	\$284.77	\$284.77
		Sr. Principal	Konick, W	\$84.00	\$284.77	\$284.77
		Staff I A	Lendis, Robin A	\$30.25	\$102.55	\$102.55
		Sr. Staff II A	Langlois, Joffrey D	\$42.00	\$142.38	\$142.38
		Staff Consultant C	Lardner, Michael W.	\$60.00	\$203.41	\$203.41
		Sr. Principal	LaTona, Raymond W	\$82.00	\$277.99	\$277.99
		Sr. Staff II A	Leafbland, Janette	\$43.25	\$146.62	\$146.62
		Staff II B	Li, Xiu	\$34.75	\$117.61	\$117.61
X		Sr. Project Manager	Louie, Cece	\$53.00	\$179.67	\$179.67
		Sr. Principal	Luff, Rene W	\$62.00	\$277.99	\$277.99
		Staff Consultant D	Lyon, Edward G.	\$65.00	\$220.36	\$220.36
		Non-Tech C	Maigner, Ryan V	\$38.00	\$128.82	\$128.82
		Staff II A	Mollison, Geoffrey A.	\$33.75	\$114.42	\$114.42
		Staff II B	Markman, David P	\$36.75	\$124.59	\$124.59
		Sr. Staff II B	Maugeness, Jeffrey	\$48.50	\$164.42	\$164.42
		Staff Consultant D	Mays, Ronald L	\$91.00	\$308.50	\$308.50
		Principal	McCarrick, David L	\$82.00	\$277.99	\$277.99

Approved with Supplement # (type Original if it is the Original): Supplement #11
 CONTRACTOR Name: Simpson Gumpertz & Heger (SGH) 10/16/2015
 Project Name: Sacramento Intermodal Phase 2
 Project #: T15029040

Fringe Benefit % 74.53% + *Overhead % 133.56% = Combined % 208.19%
 Profit %: 10.00%
 [Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A
 A x Profit % = B
 A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
		Sr. Proj Mgr B	Mendygral, James E	\$50.75	\$172.05	\$172.05
		Sr. Principal	Mayer, John	\$75.00	\$254.26	\$254.26
		Sr. Staff I B	Mohr, Benjamin A	\$39.50	\$133.91	\$133.91
		Staff I A	Moore, Casey C	\$28.75	\$97.47	\$97.47
		Principal	Moore, Kevin S	\$77.00	\$261.04	\$261.04
		Staff II B	Neff, Clifton	\$33.00	\$111.87	\$111.87
		Staff I A	Nevarez, Erika G	\$32.00	\$108.48	\$108.48
		Sr. Drafter	Nevill, Glenn P	\$40.50	\$137.30	\$137.30
		Sr. Lab Tech B	Niles, David	\$37.50	\$127.13	\$127.13
		Sr. Proj Mgr B	Noma, David B	\$57.00	\$193.24	\$193.24
		Associate/Principal	O'Brien, Sean	\$71.00	\$240.70	\$240.70
		Sr. Staff II B	Palacios, Luis H	\$40.00	\$155.94	\$155.94
		Drafter	Parker, Emily	\$29.50	\$100.01	\$100.01
X		Sr. Proj Mgr A	Pinon, Joseph P	\$48.50	\$164.42	\$164.42
		Sr. staff II A	Rafice, David D	\$43.00	\$145.77	\$145.77
		Non-Tech B	Ramirez Jr, Rodolfo W	\$26.00	\$88.14	\$88.14
		Non-Tech C	Reynolds, Marianne L	\$32.75	\$111.03	\$111.03
		Staff II B	Saldanha, Cheryl	\$34.25	\$116.11	\$116.11
		Non-Tech B	Santos, Elaine L	\$26.00	\$88.14	\$88.14
		Staff Consultant C	Scall, Mauro J.	\$70.50	\$239.00	\$239.00
		Principal	Schroter, Eric F	\$77.00	\$261.04	\$261.04
X		Sr. Principal	Searls, Carolyn	\$84.00	\$284.77	\$284.77
		Non-Tech C	Sensale, Maria T	\$34.25	\$116.11	\$116.11
		Staff I A	Sercan, Aysa J	\$29.75	\$100.88	\$100.88
		Sr. Staff I A	Sigmund, Kristina A	\$37.75	\$127.98	\$127.98
		Sr. Lab Tech A	Sovie, Robert M	\$29.75	\$100.86	\$100.86
		Staff II A	St Louis, Travis J	\$33.75	\$114.42	\$114.42
		Sr. Proj Mgr A	Stallford, Jonathan T	\$48.00	\$162.72	\$162.72
		Sr. Staff II B	Stubbinsfield, Taryn N	\$48.75	\$165.27	\$165.27
X		Sr. Principal	Summich, John F	\$82.00	\$277.99	\$277.99
		Sr. Staff I B	Talbot, Mohamed M	\$39.25	\$133.06	\$133.06
		Sr. Proj Mgr A	Tam, Kenneth T	\$50.00	\$169.50	\$169.50
		Sr. Drafter	Tajero, Joseph Rowell T	\$35.00	\$118.65	\$118.65
		Sr. Project Supervisor	Towle, Jason	\$54.00	\$183.08	\$183.08
		Staff II B	Turner, Marisa L	\$36.00	\$122.04	\$122.04
		Sr. Staff II C	Vogt-Wilcox, Karen J	\$52.00	\$176.28	\$176.28
		Staff I A	Vora, Payal R	\$32.00	\$108.48	\$108.48
		Sr. Drafter	Voss de Bettencourt, Gail	\$36.75	\$124.59	\$124.59
		Non-Tech A	Voss De Bettencourt, Maayan	\$12.00	\$40.68	\$40.68
		Non-Tech B	Waldrop-Early, Lisa	\$30.00	\$101.70	\$101.70
		Staff I A	Wang, Noya	\$30.25	\$102.55	\$102.55
X		Sr. Staff II A	Waaver, Benjamin J	\$44.75	\$151.71	\$151.71
		Staff Consultant C	Westover, Phillip	\$63.00	\$213.58	\$213.58
		Sr. Staff II A	Wetzel, Nicholas G	\$42.00	\$142.38	\$142.38
		Staff I A	Wieck, Christopher J	\$30.00	\$101.70	\$101.70
		Sr. Proj Mgr A	Worster, Matthew S	\$50.00	\$169.50	\$169.50
		Sr. Proj Mgr A	Zelada-Tumiglan, Glauflana	\$52.50	\$177.98	\$177.98
					\$0.00	\$0.00

Item	Description	Rate	
Indirect Costs (IDC) Items and Rates	Travel Costs	\$5,100.00	
	Equipment and Supplies	\$3,545.00	
	Other costs (printing, copies, etc.)	\$2,000.00	
	Travel Costs (add sup. #8)	\$236.00	
	Resistograph Testing (add sup #8)	\$300.00	
	Plot Sheets for Resistograph (add sup. #8)	\$15.00	
	Travel Costs (add sup. #10)	\$920.00	
	Printing, copies (add sup. #10)	\$50.00	

Approved with Supplement # (type Original if it is the Original) Supplement #11
 CONTRACTOR Name: Simpson, Gumpertz & Hoyer (SGH) 10/18/2015
 Project Name: Sacramento Intermodal Phase 2
 Project #: T15029040

Fringe Benefit %: 74.53% + Overhead %: 133.66% = Combined %: 208.19%
 Profit %: 10.00%
 [Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A
 A x Profit % = B. A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
X	U					

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
- The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines.
- Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
- The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide policies.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

Carolyn L. Pearls
 CONTRACTOR/SUBCONTRACTOR Project Manager's Signature
 (Type/print name here) CAROLYN L. PEARLS

CITY OF SACRAMENTO 10-H FORM

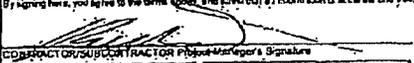
Approved with Supplement # (type Original if it is the Original): Supplement #5

CONTRACTOR Name: ARUP-ITC Date: 10/20/24
 Project Name: Sacramento Valley Station, Phase 2
 Project #: T15025040

Fringe Benefit %		Overhead %		Combined %		
63.61%		137.25%		100.86%		
Profit %		Actual Base Hourly Rate Paid to Employee		Actual Fully Loaded Hourly Rate For Reference Only (includes Fringe, O&P Profit)		
-10.00%		A: B: A x B = Actual Fully Loaded Hourly Rate		C: D: C x D = Actual Fully Loaded Hourly Rate		
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or O&P)	Actual Fully Loaded Hourly Rate For Reference Only (includes Fringe, O&P Profit)	Approved Flat Hourly Billing Rate
		Associate	Rakby	\$53.06	\$195.22	\$195.22
		Engineer	Carroll	\$38.05	\$115.26	\$115.26
		Senior Engineer	Kelly	\$33.63	\$109.23	\$109.23
		Associate	Rorochus	\$57.93	\$185.22	\$185.22
		Associate	Wieder	\$57.93	\$185.22	\$185.22
		CAD	Drake	\$24.17	\$77.28	\$77.28
		Engineer Consultant	Phokoroy	\$24.17	\$77.28	\$77.28
		Security Consultant	Bedredskova, Kristina	\$27.89	\$89.14	\$89.14
		Senior CAD Technician	Sommariva	\$37.98	\$121.43	\$121.43
		Senior CAD Technician	Lautan, Jun	\$43.70	\$139.72	\$139.72
ESTIMATED ODC AMOUNT	Disturbance		Rate	Units	Total	
	Travel Costs				\$3,000.00	
	Equipment and Supplies	At Cost			\$0.00	
	Other Costs (printing, copies, etc.)	At Cost			\$0.00	
Estimated Total ODC Amount:					\$3,000.00	

- Use all Professional and Supervisory staff by Classification and Name. For staff not listed by name, a current payroll document identifying their actual base hourly rate shall be provided with every invoice that they are billing time to. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the data noted above. Unless CITY Project Manager signs a fair and reasonable flat hourly billing rate for selected employees. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e. Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Mark Key Staff with an "X" in the Key Staff column.
- The employee's actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective for the date noted above. Addition of new staff or addition of a SUB-CONTRACTOR not previously listed on the approved 10-H Form(s) shall require an executed Supplemental Agreement. No work shall commence until the Supplemental Agreement is executed and written notification has been provided by CITY Project Manager. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or limited classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original. The executed Supplemental Agreement shall include updated 10-H Forms for CONTRACTOR and SUB-CONTRACTOR(S).
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Non-employee classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage applied is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base-hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalators that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classification, where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rate as noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines. For more information on applicable prevailing wages, please visit the following website: <https://www.dir.ca.gov/PR/PWU>
- Parking, tolls and local transportation costs resulting from commuting to and from the employee's residence to the job site are not reimbursable.
- The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 (Federal Acquisition Regulations (FAR) and principles) and the firm's company-wide allocation policies and changing practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and affirm that all information is accurate and true.

CONTRACTOR/SUB-CONTRACTOR Project Manager's Signature: 

Typed Name Here: **ARUP**

CUMMULATIVE TO
SUPPLEMENT #4 -
SCOPE ADDED #2

Exhibit 10-H Cost Proposal

Date 10/9/13
 Contract No. ~~Additional staff no adjustment to contract value~~
 Project Number T15029040
 Consultant ARUP - Acoustics ASR 2 Dated 05/13/13

DIRECT LABOR

Classification	Name	Range	Hours	Initial Hourly Rate	Sub.Totals	Total
Consultant	Lind		44	29.8	\$1,311.20	
Senior Consultant	Nyrbeck		24	36.27	\$870.48	
Associate Partner	Tedford		16	68.94	\$1,103.04	
Senior Consultant	Wilkinson		20	37.50	\$750.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	

				Subtotal Direct Labor	\$3,284.72
				Anticipated Salary Increase	0.00% \$0.00
				Total Direct Labor Costs	\$3,284.72
Fring Benefits	fringe benefit rate	63.41%		\$2,082.84	
				Total Fring Benefits	\$2,082.84
Indirect Costs	general overhead	127.25%		\$4,179.81	
				Total Indirect Costs	\$4,179.81
				TOTAL LABOR	\$9,547.37

FEE

	Profit	10.00%		\$954.74	
				Total	\$954.74
				TOTAL FEE	\$954.74

OTHER COSTS

	Travel Costs			\$0	
	Equipment and Supplies			\$0	
	Other Costs (printing, copies, etc.)			\$0	
				Total Other Costs	\$0.00
				TOTAL OTHER COSTS	\$0.00

SUBCONSULTANT COSTS

(see attached Cost Proposals)				Total Subcontractor Costs	\$0.00
TOTAL COSTS					\$10,502.10

CUMMULATIVE TO
SUPPLEMENT #4 -
SCOPE ADDED #1

Exhibit 10-H Cost Proposal

Date August 21, 2012
 Contract No.
 Project Number T15029040
 Consultant ARUP - SMUD incentives

DIRECT LABOR

Classification	Name	Range	Initial Hourly		Sub Totals	Total
			Hours	Rate		
Associate Principal	Akpach		12	\$73.77	\$885.29	
Senior Engineer	Curtz		52	\$40.10	\$2,085.20	
Engineer	Alderman		30	\$28.23	\$846.92	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	

	Subtotal Direct Labor		\$3,817.41
	Anticipated Salary Increase	0.00%	\$0.00
	Total Direct Labor Costs		\$3,817.41
Fring Benefits	fringe benefit rate	63.41%	\$2,420.62
	Total Fring Benefits		\$2,420.62
Indirect Costs	general overhead	127.25%	\$4,857.66
	Total Indirect Costs		\$4,857.66
	TOTAL LABOR		\$11,095.69

FEE	Profit	10.00%	\$1,109.57
	Total		\$1,109.57
	TOTAL FEE		\$1,109.57

OTHER COSTS	Travel Costs	\$0
	Equipment and Supplies	\$0
	Other Costs (printing, copies, etc.)	\$0
	Total Other Costs	\$0.00
	TOTAL OTHER COSTS	\$0.00

SUBCONSULTANT COSTS	(see attached Cost Proposals)	Total Subcontractor Costs	\$0.00
TOTAL COSTS			\$12,205.26

City of Sacramento
 Sacramento Valley Station Phase 2

CUMMULATIVE TO
 SUPPLEMENT #4 -
 Scope increase #2

Exhibit 10-H Cost Proposal

Date June 27, 2013 ~~\$1,000,000~~ additional site scope elements
 Contract No. (add to contract of \$10,691.97)
 Project Number T15029040
 Consultant Cunningham Engineering Corp - Civil

DIRECT LABOR

Classification	Name	Range	Hours	Initial Hourly Rate	Sub Totals	Total
					\$0.00	
Project Manager	Dan Fenochio		53	\$55.00	\$2,915.00	
Proj. Engineer	Robb Thiem		3	\$49.00	\$147.00	
Proj. Engineer	Charles Krafka		204	\$34.00	\$6,936.00	
Proj. Engineer	Niki Crucillo		8	\$34.00	\$272.00	
Proj. Engineer	Adam Brown		59	\$30.00	\$1,770.00	
CADD	Liz Eriksson		103	\$30.75	\$3,167.25	
Proj. Coordinator	Andi Panagopoulos		22	\$34.57	\$760.54	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	

				Subtotal Direct Labor	\$15,967.79	
				Anticipated Salary Increase	0.00%	\$0.00
				Total Direct Labor Costs	\$15,967.79	
Fringe Benefits	fringe benefit rate	74.00%		\$11,816.16		
				Total Fringe Benefits	\$11,816.16	
Indirect Costs	general overhead	133.00%		\$21,237.16		
				Total Indirect Costs	\$21,237.16	
				TOTAL LABOR	\$49,021.12	

FEE				Profit	10.00%	\$4,902.11	
				Total		\$4,902.11	
				TOTAL FEE		\$4,902.11	

OTHER COSTS				Travel Costs	\$0	
				Equipment and Supplies	\$0	
				Other Costs (printing, copies, etc.)	\$830	
				Total Other Costs	\$829.92	
				TOTAL OTHER COSTS	\$829.92	

SUBCONSULTANT COSTS				(see attached Cost Proposals)		Total Subcontractor Costs	\$0.00
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TOTAL COSTS							\$54,752.15
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Approved with Supplement # (type Original if it is the Original): Supplement #10
 CONTRACTOR Name: Kate Keating Associates Date: 8/23/2015
 Project Name: Sacramento Valley Station - Phase 2 Intermodal
 Project #: T18028040

Fringe Benefit %:		+		Overhead %:	=		Combined %:
0.00%				0.00%			0.00%
Profit %:				0.00%			
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A							
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate					
Key Staff	Prevailing Waga	Classification	None	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or O&P)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, O&P & Profit)	Approved Full Hourly Billing Rate	
(type/print name here)							

Approved with Supplement # (type Original if it is the Original): Supplement #10

CONTRACTOR Name: Openings 6/23/2015
 Project Name: Sacramento Intermodal-Phase 2
 Project #: T15028040

Fringe Benefit %	+	*Overhead %	=	Combined %
0.00%		0.00%		0.00%
Profit %:		0.00%		
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A				
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate		

Key Staff (type/print name here)	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
			MICHAEL RICE			

CITY OF SACRAMENTO 10-H FORM

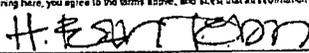
1/22/2014

Approved with Supplement # (type Original if it is the Original): Supplement #9
 CONTRACTOR Name: Page and Turnbull Date: 3/4/2015
 Project Name: Sacramento Intermodal-Phase 2
 Project #: T15029040

Fringe Benefit %		Overhead %		Combined %		
0.00%		188.00%		188.00%		
Profit %: 10.00%						
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A						
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate				
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
X		Principal	Ruth Todd	55.29	\$175.16	\$175.16
		Associate Principal	Peter Blinnotz	50.5	\$159.98	\$159.98
X		Project Manager	Melisa Gaudreau	45	\$142.56	\$142.56
		Project Designer	Jason Wright	29.8	\$94.41	\$94.41
		Project Designer	Karen (Lili) Benouar	20.5	\$63.95	\$63.95
		Planner/Historian		25.75	\$81.58	\$81.58

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal	Description	Rate
		Travel Costs	\$4,000
		Equipment and Supplies	\$500
		Other costs (printing, copies, etc.)	\$4,500

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
- The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written

By signing here, you agree to the terms above, and attest that all information is accurate and true.

 CONTRACTOR/SUBCONTRACTOR Project Manager's Signature

City of Sacramento
 Sacramento Valley Station Phase 2

CUMMULATIVE TO
 SUPPLEMENT #4 -
 Scope added #2

Exhibit 10-H Cost Proposal - P&T Additional Services Request #2

Date May 6, 2013 105 effort
 Contract No.
 Project Number T15029040
 Consultant

DIRECT LABOR

Classification	Name	Hours	Initial Hourly Rate	Sub Totals	Total
Principal	Ruth Todd	2	\$55.29	\$110.58	
Associate Principal	Peter Birkholz	0	\$50.50	\$0.00	
Project Manager	Melisa Gaudreau	12	\$45.00	\$540.00	
Project Designer	Jason Wright	0	\$29.80	\$0.00	
Project Designer	Karen Lial	0	\$26.50	\$0.00	
Planner/ Historian	Meg deCourcy	112	\$25.75	\$2,884.00	
				\$0.00	
				\$0.00	
				\$0.00	

			Subtotal Direct Labor	\$3,534.58	
			Anticipated Salary Increase	0.00%	\$0.00
			Total Direct Labor Costs	\$3,534.58	
Fringe Benefits	fringe benefit rate	62.00%	\$2,191.44		
			Total Fringe Benefits	\$2,191.44	
Indirect Costs	general overhead	126.00%	\$4,453.57		
			Total Indirect Costs	\$4,453.57	
			TOTAL LABOR		\$10,179.59

FEE

Profit	10.00%	\$1,017.96		
			Total	\$1,017.96

TOTAL FEE \$1,017.96

OTHER COSTS

Travel Costs	\$0	
Equipment and Supplies	\$0	
Other Costs (printing, copies, etc.)	\$250	
		Total Other Costs
		\$250.00

TOTAL OTHER COSTS \$250.00

SUBCONSULTANT COSTS

(see attached Cost Proposals) Total Subcontractor Costs \$0.00

TOTAL COSTS \$11,447.55

CITY OF SACRAMENTO I.O.H FORM

Approved with Supplement # (Type Original if it is the Original) Supplement #

CONTRACTOR Name: Wallace A. Kulis Date: 4/16/2014

Project Name: Sacramento Valley Station Phase 2

Project #: 114828040

Key Staff	Position	Grade	Actual Base Hourly Rate Paid to Employee	Actual Hourly Rate Paid to Employee + Combined % A	Approved Bid Hourly Bidding Rate
	Senior Engineer	SE-5	\$872.00	\$143.12	\$143.12
	Senior Engineer	SE-4	\$722.00	\$143.12	\$143.12
	Senior Engineer	SE-3	\$603.00	\$143.12	\$143.12
	Senior Engineer	SE-2	\$531.00	\$143.12	\$143.12
	Senior Engineer	SE-1	\$459.00	\$143.12	\$143.12
	Master Technician	MT-5	\$330.00	\$143.12	\$143.12
	Master Technician	MT-4	\$258.00	\$143.12	\$143.12
	Master Technician	MT-3	\$186.00	\$143.12	\$143.12
	Master Technician	MT-2	\$114.00	\$143.12	\$143.12
	Master Technician	MT-1	\$42.00	\$143.12	\$143.12
	Lead Tester	LT-5	\$114.00	\$143.12	\$143.12
	Lead Tester	LT-4	\$82.00	\$143.12	\$143.12
	Lead Tester	LT-3	\$50.00	\$143.12	\$143.12
	Lead Tester	LT-2	\$18.00	\$143.12	\$143.12
	Lead Tester	LT-1	\$0.00	\$143.12	\$143.12
	Senior Engineer	SE-5	\$872.00	\$143.12	\$143.12
	Senior Engineer	SE-4	\$722.00	\$143.12	\$143.12
	Senior Engineer	SE-3	\$603.00	\$143.12	\$143.12
	Senior Engineer	SE-2	\$531.00	\$143.12	\$143.12
	Senior Engineer	SE-1	\$459.00	\$143.12	\$143.12
	Master Technician	MT-5	\$330.00	\$143.12	\$143.12
	Master Technician	MT-4	\$258.00	\$143.12	\$143.12
	Master Technician	MT-3	\$186.00	\$143.12	\$143.12
	Master Technician	MT-2	\$114.00	\$143.12	\$143.12
	Master Technician	MT-1	\$42.00	\$143.12	\$143.12
	Lead Tester	LT-5	\$114.00	\$143.12	\$143.12
	Lead Tester	LT-4	\$82.00	\$143.12	\$143.12
	Lead Tester	LT-3	\$50.00	\$143.12	\$143.12
	Lead Tester	LT-2	\$18.00	\$143.12	\$143.12
	Lead Tester	LT-1	\$0.00	\$143.12	\$143.12
	Senior Engineer	SE-5	\$872.00	\$143.12	\$143.12
	Senior Engineer	SE-4	\$722.00	\$143.12	\$143.12
	Senior Engineer	SE-3	\$603.00	\$143.12	\$143.12
	Senior Engineer	SE-2	\$531.00	\$143.12	\$143.12
	Senior Engineer	SE-1	\$459.00	\$143.12	\$143.12
	Master Technician	MT-5	\$330.00	\$143.12	\$143.12
	Master Technician	MT-4	\$258.00	\$143.12	\$143.12
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	Master Technician	MT-1	\$42.00	\$143.12	\$143.12
	Lead Tester	LT-5	\$114.00	\$143.12	\$143.12
	Lead Tester	LT-4	\$82.00	\$143.12	\$143.12
	Lead Tester	LT-3	\$50.00	\$143.12	\$143.12
	Lead Tester	LT-2	\$18.00	\$143.12	\$143.12
	Lead Tester	LT-1	\$0.00	\$143.12	\$143.12

1. All all Professional and Supervisory staff by Classification and Name, For staff not listed by name, a current pay of document identifying their actual base hourly rate shall be provided with every invoice that they are billing time to. The approved bid hourly bidding rates for all employees will be calculated and re-bid based on their actual base hourly rates per the data listed above. Unless CITY Project Manager assigns a bid and re-bid rate the hourly BIDDING rate will be the actual base hourly rate. Approved bid hourly bidding rates for new employees shall be the rate of this bid proposal will not cover (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved bid hourly bidding rate shall be all inclusive, including all materials, fringe, and overhead expenses and profit.

2. Key Staff shall be determined by CITY Project Manager, i.e. Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key Staff with an "X" in the Key Staff column.

3. The employees' actual base hourly rates used to establish the bid hourly bidding rates in the I.O.H Form are the rates that were effective per the data noted above. Addition of new staff or reduction of a SUBCONTRACTOR not previously listed on the approved I.O.H Form) shall require an executed Supplemental Agreement. No work shall commence until the Supplemental Agreement is executed and who is not Key Staff has been provided by CITY Project Manager. New staff shall be paid at the same or lower approved bid hourly BIDDING rate of the work that is approved to be used in construction; in addition, if the construction for such Key Staff, CONTRACTOR could report and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as established in the original. The executed Supplemental Agreement shall include updated I.O.H Forms for CONTRACTOR and SUBCONTRACTOR(S).

4. Approved bid hourly bidding rates include all standard equipment including tools, camera, cell phone, truck, standard personal safety equipment; CITY Project Manager shall approve any other direct costs.

5. These employees' actual base hourly rates shall be subject to prevailing wage adjustments as set forth in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) Prevailing Wage. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rate and employee expenses as determined by the DIR. CONTRACTOR is responsible for paying the adjusted rate, including amounts that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved bid hourly BIDDING rates.

6. Over time may be reimbursed to class employees who are in excess of their union contracts (Prevailing Wage standard business). Over time will not be charged unless pre-written approval is provided by CITY Project Manager. CITY shall pay CONTRACTOR at the approved bid hourly bidding rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage contracts. For more information on applicable prevailing wage, please visit the following website: www.dir.ca.gov/DIR/PW/PW.htm

7. Prevailing rate and local transportation costs resulting from commuting to and from the employee's residence to the job site are not reimbursable.

8. The Project will not require CONTRACTOR (or subcontractors) to exist in the geographic area of the contract. The Project will not reimburse CONTRACTOR for any out-of-state, out-of-country, or out-of-state home base to be in compliance with Code of Federal Regulations, Title 29 Part 31 (Federal Acquisition Regulations (FAR) cost principles) and the DIR's company-wide allocated charges and charging rates with all other including federal government, state government, local agencies and private entities.

(Signature)
 CONTRACTOR Name: DAVID R. GILLESPIE, JR.

Exhibit 10-H Cost Proposal

**CUMMULATIVE TO
SUPPLEMENT #4 -
staff add #4**

Date 10/9/13
 Contract No. T15029040
 Project Number T15029040
 Consultant Wallace Kuhl ASR 2 Dated 06/03/13 Flatwork, Paving, Pilecap

DIRECT LABOR

Classification	Name	Range	Hours	Initial Hourly Rate	Sub Totals	Total
Senior Engineer	Gius		28	72.00	\$2,016.00	
Senior Engineer	Redford		81	72.00	\$5,832.00	
Senior Engineer	Hunn		55	40.00	\$2,200.00	
Staff Engineer	Follettie		21	31.00	\$651.00	
Staff Engineer	Potestio			31.00	\$0.00	
Materials Tester	Harmon		50	53.00	\$2,650.00	
Materials Tester	Langlois				\$0.00	
Materials Tester	Vincent				\$0.00	
Materials Tester	Stassi				\$0.00	
Soils Tester	Gregorio		80	58.00	\$4,640.00	
Soils Tester	Schmidt				\$0.00	
Soils Tester	Bernhard				\$0.00	
Soils Tester	Chatterton				\$0.00	
Senior Engineer	Moyneur			72.00	\$0.00	
Senior Geologist	Nakamoto		22	\$50.00	\$1,100.00	
					\$0.00	

Subtotal Direct Labor				\$19,089.00	
Anticipated Salary Increase				0.00%	\$0.00
Total Direct Labor Costs					\$19,089.00
Fring Benefits	fringe benefit rate	35.00%		\$6,681.15	
Total Fring Benefits					\$6,681.15
Indirect Costs	general overhead	48.00%		\$9,162.72	
Total Indirect Costs					\$9,162.72
TOTAL LABOR					\$34,932.90
FEE	Profit	8.62%		\$3,011.00	
Total					\$3,011.00
TOTAL FEE					\$3,011.00
OTHER COSTS	Travel Costs			\$0	
	Equipment and Supplies			\$8,631	
	Other Costs (printing, copies, etc.)			\$0	
Total Other Costs					\$8,631.00
TOTAL OTHER COSTS					\$8,631.00
SUBCONSULTANT COSTS	(see attached Cost Proposals)			Total Subcontractor Costs	\$0.00
TOTAL COSTS					\$46,675.00