Meeting Date: **8/23/2016**

Report Type: Staff/Discussion

Report ID: 2016-00554

City of SACRAMENTO 21

City Council Report
915 I Street, 1st Floor
www.CityofSacramento.org

Title: Mayor's Gang Prevention and Intervention Task Force Year One Update [Continued from 07/19/2016]

Location: Citywide

Recommendation: Receive and file.

Contact: Khaalid Muttaqi, Director, Gang Prevention and Intervention Taskforce, (916) 808-5380, Office of the City Manager

Presenter: Khaalid Muttaqi, Director, Gang Prevention and Intervention Taskforce, (916) 808-5380, Office of the City Manager

Department: City Manager

Division: Executive Office

Dept ID: 02001011

Attachments:

1-Description/Analysis
2-List of Taskforce Grantees
3-Progress Report Template
4-Goals-Metrics
5-Taskforce Policy Committee Members
6-Taskforce Implementation Committee Members

City Attorney Review

Approved as to Form
Michael Fry
7/14/2016 10:46:50 AM

Approvals/Acknowledgements

Department Director or Designee: Howard Chan - 7/13/2016 10:11:27 AM

Description/Analysis

Issue/Detail:

In June 2015 City Council authorized the restoration of the Mayor's Gang Prevention and Intervention Taskforce (Taskforce) and allocated $1 million to address gang and youth violence prevention and intervention needs. The Taskforce is a collaborative effort involving City, community-based organizations, school districts, faith leaders, county government, and local law enforcement. The focus of this work is to intervene in the lives of youth to provide positive socialization opportunities as alternatives to criminal involvement and to deter them from other maladaptive behaviors. A key component of the Taskforce is to administer a grant program for non-profit community-based service providers in the following categories:

1. Life Skills
2. Workforce Readiness
3. Street Outreach/ Crisis Response
4. School-Based Support
5. Community Awareness
6. Family Support

On March 1, 2016 City Council approved funding awards totaling $680,000 for the Taskforce grant program. Eighteen community-based service providers were awarded grants through December 31, 2016 serving all identified high-need neighborhoods. (Attachment 2).

The City has contracted with the Sacramento County Office of Education – Center for Student Assessment and Program Accountability (C-SAPA) to develop a comprehensive evaluation system and conduct quarterly analysis. Additionally, C-SAPA will collect and analyze school level academic data in accordance with Taskforce goals and metrics (Attachment 4). The results of the data analysis will be compiled into a final report and presented to Council in Spring 2017.

Taskforce committees have continued to meet throughout the past year to coordinate efforts and execute the adopted strategic framework. Staff has also conducted extensive community outreach and held strategy meetings with regional officials including several County Supervisors and the District Attorney. Steady progress has been made including the following accomplishments:

- Developed goals, metrics and a robust evaluation system to track outcomes
- Developed partnership with three school districts to implement GREAT (Gang Reduction Education and Training) evidence-based curriculum
- Partnered with USC School of Public Policy Sacramento Campus to conduct data-based study of community conditions in high-crime Sacramento neighborhoods
- Created new City grant making program to provide community-based services for high-risk youth and families
- Established executive-level Policy Committee comprised of 30 multi-disciplinary organizations (Attachment 5)
- Developed and submitted three federal grant applications to provide additional funding for Taskforce efforts

Progress is underway to develop a comprehensive five-year strategic plan combining the latest research on successful approaches to healthy youth development with specific strategies to serve gang-involved youth. Additionally, in September 2016 the Mayor's Gang Prevention and Intervention Taskforce will host a regional Gang Summit to facilitate a comprehensive understanding of best practices and solidify community-wide support for the effort to reduce gang and youth violence.

Policy Considerations: On September 15, 2015 City Council approved the Strategic

Framework for the Taskforce. The establishment of the Taskforce is consistent with the City's vision to develop positive alternatives for youth and prevent youth crime and gang violence.

Economic Impacts: Not applicable

Environmental Considerations: Not applicable

Sustainability: Not applicable

Commission/Committee Action: Since the beginning of FY 2015/16 the Policy

Committee and the Implementation Partners Committee have met regularly to execute the adopted strategic framework and develop measureable goals and metrics. The committees have also been instrumental in rating of grant applications, developing federal grant submissions and planning for the upcoming Gang Summit.

Rationale for Recommendation: The Mayor's Gang Prevention and Intervention

Taskforce was re-established in 2015 in response to an increase in gang violence in the City of Sacramento. There is a shared understanding among all partner agencies that this is a problem that we cannot "arrest our way out of." Gangs are a community-wide problem thus requiring a community-wide response. Investing in our high-need youth, families and neighborhoods is part of a comprehensive public safety strategy and supports long term economic health of the City.

In order to have a real impact on this complex problem, stable funding and infrastructure is needed. The Taskforce grant program was developed to coordinate strategic investments in partnership with community-based service providers to provide support for high-risk youth and families in order to disrupt and prevent gang violence in our community.

Financial Considerations: In June 2015 City Council allocated $1million of Measure U funds for the Gang Prevention and Intervention Task Force. From these funds, $680,000 was allotted for the purpose of the 2016 Taskforce Grant Program. On June 14, 2016 City Council approved as part of the 16/17 City Budget an increased amount totaling $1.2 million from General Funds for the Gang Prevention and Intervention Taskforce project.

2016 Gang Prevention & Intervention Taskforce Grantees

Agency	Program Name	Description of Program	Target Area
La Familia lafcc.org	Project REAL: Responsibility, Experience, Attitude & Learning **$48,000**	Provides case management, home visitation, workforce readiness and anger management to help participants avoid entrenchment in gang lifestyle.	**Lemon Hill/ Fruitridge, Oak Park**
Boys and Girls Club bgcsac.org	Great Futures: Triple Play Sports League **$40,000**	Free organized sports league comprised of basketball, soccer and dodgeball. Youth develop life skills in a safe and supportive Club environment.	**Fruitridge/ Lemon Hill**
The Hawk Institute hawki5.communitysecurity.us	Leadership Academy **$38,000**	Leadership Academy for at-risk young men of color and underserved male students. Provides college and career support as well as opportunities for community involvement and student leadership.	**Valley-Hi, Meadowview**
Latino Leadership Council latinoleadershipcouncil.org	Proyecto de Familias **$35,000**	Provides Spanish-language family support services and home visits by bilingual / bicultural promotors who can help families access community-based services and resources.	**Natomas, Del Paso Heights**
South Sacramento Christian Center	Community Night Walks **$25,000**	Provides training, recruitment and support for night walk activities, directing high-risk youth to resources and empowering the community to take a stance against gang violence.	**Valley-Hi, Stockton Blvd.**
Campus Life Crossover campuslifeconnection.org	Crossover Life Skills & Recreation **$35,000**	Provides an after-school life skills and recreation program with culturally competent adult mentors to help at-risk young people with the development of character, confidence and responsibility.	**Del Paso Heights**
East Bay Asian Youth Center (EBAYC) ebayc.org	Juvenile Justice Case Management **$38,000**	Provides culturally and linguistically-responsive one-to-one life skills mentoring and counseling services, personalized to each youth's needs and strengths.	**Meadowview, Lemon Hill**
Robert's Family Development Center robertsfdc.com	North Sacramento Community Coalition **$25,000**	Responds to the needs of the community by strengthening relationships and increasing community ownership in order to create safety networks.	**Del Paso Heights**
Sacramento Area Youth Speaks (SAYS) says.ucdavis.edu	Esperanza Services **$60,000**	Connects high-risk youth to higher education by using spoken word performance poetry as a teaching tool to increase student engagement and build critical literacy skills.	**Valley-Hi, McClatchy H.S., Del Paso Heights**

Agency	Program Name	Description of Program	Target Area
Musical Instruments N Kids Hands (MINKH)	Mobile Music Program **$26,000**	Connects youth with professional music producers. Students will develop effective life skills, increase their knowledge of commercial music, and complete a digital musical recording project.	**Meadowview**
Shoulder to Shoulder teamsts.org	Mentoring for Urban Fatherless Youth **$30,000**	Links positive male role models with urban fatherless boys, starting in 4th grade, alongside single mothers and grandmothers raising them, challenging our young men to take responsibility for their lives.	**Del Paso Heights**
National Academic Youth Corp	Y-Corp Entrepreneur Program **$45,000**	Participants will be immersed in business acumen training. Teams of young entrepreneurs will plan and market their own small enterprise.	**Valley-Hi, Meadowview**
Reading Partners readingpartners.org/location /sacramento	One on One Reading Tutoring **$45,000**	Supports low-income students to achieve reading proficiency through curriculum driven, one-on-one volunteer tutoring. Tutor relationships foster self-confidence and belief that education matters.	**Del Paso Heights**
Fresh Producers freshersacramento.com	Well Fed Fresher Sacramento **$40,000**	A leadership and entrepreneurial program that develops workforce skills and economic empowerment. Trains teens and adults as Fresher Chefs for a "community meal plan".	**Valley-Hi**
Always Knocking	Street Outreach/ Crisis Response **$30,000**	Provides outreach for various hot spots and referrals to needed services. Crisis Team will monitor tension and respond to incidents.	**Oak Park, Meadowview**
G.A.P. Gang Awareness & Prevention gapgangs.com	Inside-Out **$30,000**	Foster relationships with incarcerated youth and provide mentoring and wrap around services when they exit juvenile hall in order to reduce recidivism.	**Citywide (Juvenile Hall)**
Health Education Council healthedcouncil.org	SHOP Project: Safety, Health, Opportunities & Prevention **$60,000**	Community engagement activities to impart life skills, foster cognitive development, facilitate family support to build youth capacity to positively respond to conflict.	**Valley-Hi, Stockton Blvd.**
Focus on Family focusonfamilysacramento.com	Visual and Performing Arts Academy **$30,000**	Arts focused program promoting cultural awareness, sense of efficacy, and social and emotional development.	**Meadowview**

City of SACRAMENTO

Gang Prevention & Intervention Task Force
Grant Progress Report

SECTION 1: PROJECT INFORMATION

Organization Name:		**Prepared by:**	
Project Name:		**Title:**	
Date Submitted:		**Email:**	
		Phone:	
Reporting Period Starts:		**Reporting Period Ends:**	

SECTION 2: PROGRAM STATUS

A. Expenditure Status

1. Grant Award Amount:	
2. Are city funds being expended as planned and on schedule?	
3. Are matching funds being claimed as planned? (If applicable)	
4. Are surplus funds anticipated?	

5. If you **answered No to question 2.** explain why and describe the plan to remedy expenditure status:

B.Target Populations Served

Age Group	Number Served
Under age 13	
Ages 13-17	
Ages 18-24	
Over age 25	
Total	

Risk Factors	Number Served
At Risk	
High Risk	
Hard-core	
Total	

Demographics Served	Number Served
Asian	
African American	
American Indian	
Hispanic/Latino	
Pacific Islander	
White	
Other/Unknown	
Total	

Geographic Area Served	Number Served
Valley Hi	
Del Paso Heights	
Meadowview	
Oak Park	
Fruitridge/ Lemon Hill	
Other (Specify): _____	

C. Problem Identification & Resolution
Describe any problems the project encountered during this reporting period (Note: Consider things that impact or may potentially impact project effectiveness or project outcomes. Consider all program areas including administration, delivery of services, rate of referrals, participant enrollment, etc. Indicate the steps to resolve these problems.)

D. Proposed Changes
Describe any proposed changes to the program within the next reporting period.

E. Outcomes
Describe progress towards outcomes/goals identified in your Scope of Work. Be Specific. (Include additional attachments if needed.)

SECTION 3 :PROGRAMMING	
Report the following data for **each** of the program service components supported by the GPIT Grant.	
1. Service Area Addressed	***(Select one that applies most)***
Program Description	O School Based Support O Workforce Readiness O Family Support O Life Skills/ Cognitive Development O Street Outreach/ Crisis Response O Community Awareness
A. How many service hours have been provided during this reporting period **for this component**?	
B. How many individuals entered the program during the reporting period?	
C. How many individuals left the program during the reporting period?	
D. What is the number of participants that successfully completed the program during the reporting period?	
2. Service Area Addressed	***(Select one that applies most)***
Project Activity Description	O School Based Support O Workforce Readiness O Family Support O Life Skills/ Cognitive Development O Street Outreach/ Crisis Response O Community Awareness
A. How many service hours have been provided during this reporting period **for this component**?	
B. How many individuals entered the program during the reporting period?	
C. How many individuals left the program during the reporting period?	
D. What is the number of participants that successfully completed the program during the reporting period?	
3. Service Area Addressed	***(Select one that applies most)***
Project Activity Description	O School Based Support O Workforce Readiness O Family Support O Life Skills/ Cognitive Development O Street Outreach/ Crisis Response O Community Awareness
A. How many service hours have been provided during this reporting period **for this component**?	
B. How many individuals entered the program during the reporting period?	
C. How many individuals left the program during the reporting period?	
D. What is the number of participants that successfully completed the program during the reporting period?	

SECTION 4: ADDITIONAL INFORMATION

Success Stories & Highlights

What significant successes has the project achieved during the current reporting period. (Note: Include additional attachments as needed. You may submit corresponding photos, media articles, etc. as attachments.) *Please state that you authorize the City to use and publish photos.*

Use this section to report any other important information about your project that was not covered in the sections above.

SECTION 5: DATA COLLECTION TOOLS

Submit all data collection tools you are currently using for this program. (This may include intake forms, assessments, surveys, referral forms, etc.)

Submit evaluation, reports, and attachments via email to: mneuburger@scoe.net
If you have questions please contact: Dr. Melissa Neuburger
(916) 228-2575

Date received:

Goal: Intervention

Decrease gang-involved *crime rate* by at least 25% by 2020

Metrics:

- Decrease the number of self-identified, gang-affiliated students in 9th grade within the target areas.
  - *Measured by the California Healthy Kids Survey.*
- Decrease juvenile violent felony arrests
  - *Measured by SPD/Sac Sheriff/Probation*
- Decrease gang-involved firearm assaults
  - *Measured by SPD/Sac Sheriff*

Crime Percent Change			
	2012-2014 Avg	**2015**	**% Change**
Homicide	29	41	**41%**
Firearm Assault	180	234	**30%**
Drive-by	150	196	**31%**
Gun Possession	987	1242	**26%**
Prostitution	54	44	**-19%**
Drug Sale	742	837	**13%**

This information was produced for informational purposes only; it is limited by the information available and/or collected at the time the statistics were generated. This information is not a replacement for official UCR statistics, which are based on national reporting specifications and not reflected in the information provided herein.

Goal: Prevention

Increase academic achievement at all schools in target neighborhoods

Indicators:

- Increase 3rd grade reading proficiency rates in targeted elementary schools
  - *Measured by CA Department of Education*
- Increase the number and effectiveness of gang prevention programs for school-aged youth in target areas
  - *Measured by Taskforce evaluation system*
- Decrease suspension rates at targeted schools
  - *Measured by CA Department of Education*

Mayor's Gang Prevention and Intervention Task Force
City of Sacramento

Kevin Johnson
Mayor
City of Sacramento

Rick Jennings, II
Vice Mayor,
City of Sacramento

Jay Schenirer
Councilmember,
Dist. 5
City of Sacramento

John Shirey
City Manager
City of Sacramento

Samuel Somers
Police Chief
City of Sacramento
Police Department

Chris Conlin
Director
Department of Parks and Recreation
City of Sacramento

Steven Webb
President
Sacramento NAACP

Kimberly Key
Chief Executive Officer
Boys and Girls Club of Greater Sacramento

David Gordon
Superintendent
Sacramento County Office of Education

Jose Banda
Superintendent
Sacramento City Unified School District

Sara Noguchi
Assoc. Superintendent
Innovation, Research and Design
Twin Rivers USD

Cecil Duke
Asst. Superintendent,
Student Services & Safety
Natomas USD

Christopher Hoffman
Superintendent
Elk Grove USD

Matt Cervantes
Program Officer
Sierra Health Foundation

Phil Serna
Supervisor
County of Sacramento

Lee Seale
Chief Probation Officer
County of Sacramento

Scott Jones
Sheriff
County of Sacramento
Sheriff's Department

Anne Marie Schubert
District Attorney
County of Sacramento

Paulino Durán
Chief Public Defender
County of Sacramento

Anthony Sadler
Pastor
Shiloh Baptist Church

Michelle Odell
Public Affairs Director
Kaiser Permanente

Kathy Kossick
Executive Director
Sacramento Employment and Training Agency (SETA)

Stacy Boulware
Judge
County of Sacramento
Superior Court

Kevin McCormick
Judge
County of Sacramento
Superior Court

Ann Edwards
Director
Department of Human Assistance

Cathy Rodriguez
Executive Director
Hispanic Chamber of Commerce

David Demers
Chief Executive Officer
Sacramento Regional Conservation Corps

Sistah Pat RoundtreeRivers
Area Congregations Together (ACT)

Christine Tien
The California Endowment

Implementation Partners Committee

Ronald Bell
Pastor
Church of God in Christ

Howard Chan
Assistant City Manager
City of Sacramento

Michael Craft
Sr Deputy Probation Officer,
Adult Field Gang Suppression
County of Sacramento, Probation Department

Azizza Davis-Goines
President
Sacramento Black Chamber of Commerce

Nina Delgadillo
Coordinator of School Safety
Sacramento City Unified School District

Cecil Duke
Asst. Supt., Student Services & Safety
Natomas USD

Rob Edmisten
Sup. Probation Officer,
Juvenile Field Services
County of Sacramento, Probation Department

Steve Ferry
Lieutenant
County of Sacramento, Sheriff's Department

Sylvia Fort
Division Manager
Sacramento Depart of Parks and Recreation

David Guillory
Boys and Girls Club of Greater Sacramento

Stephanie Hopkins
Human Services Planner
Department of Human Assistance

Cassandra Jennings
Senior Advisor
City of Sacramento, Mayor's Office

David Lynch
Asst. Public Defender
County of Sacramento

Greg King
CEO/Founder
Always Knocking

Pat Fong Kushida
President
Sacramento Asian Pacific Chamber of Commerce

Natalia Luna
Assistant Chief Deputy District Attorney
County of Sacramento

Kenneth Providence
Associate Pastor
Area Congregations Together (ACT)

Meghan Marshall
Human Services Planner
Department of Human Assistance

Kindra Montgomery-Block
Program Officer
Sierra Health Foundation

Craig Murray
Executive Director for Student Engagement
Twin Rivers USD

Roman Murrieta
Police Lieutenant
City of Sacramento, Police Department

Sara Naguchi
Associate Superintendent
Twin Rivers USD

Kriztina Palone
Neighborhood Services Area Manager
City of Sacramento, Neighborhood Services

Jon Rango
Boys and Girls Club of Greater Sacramento

Wendie Skala
Trauma Outreach Specialist
Kaiser Permanente

Scott Smith
Sacramento Regional Conservation Corps

Andy Soloman
Asst. Chief Deputy
District Attorney, *County of Sacramento*

Gabby Trejo
Area Congregations Together (ACT)

Tim Herrera
Sacramento County Office of Education