

File #: 2016-01057

Consent Item 08

Title: Fiscal Year (FY) 2016/17 Office of Traffic Safety Pedestrian and Bicycle Safety Grant

Recommendation: Pass a Resolution authorizing the City Manager or the City Manager's designee, to: 1) accept a grant award of \$125,425 from the California Office of Traffic Safety; 2) establish the FY2016/17 Pedestrian and Bicycle Safety Grant project (G11015500); 3) establish revenue and expenditure budgets in the amount of \$125,425 to implement the grant award; and 4) maintain the full-time equivalent (FTE) Police Office position, previously authorized by Resolution 2013-0297 and maintained by Resolutions 2014-0306 and 2015-0276.

Location: Citywide

Contact: Kevin Gardner, Police Captain, Metro Division, (916) 808-0701; Justin Risley, Police Lieutenant, Metro Division, (916) 808-6140, Police Department

Presenter: None

Department: Police

Attachments:

- 1-Description/Analysis
- 2-Resolution

Description/Analysis

Issue Detail: The California Office of Traffic Safety (OTS) has awarded \$125,425 to the Sacramento Police Department (SPD) in federal grant funding to participate in the Pedestrian and Bicycle Safety Program. The term of this grant is for one federal fiscal year, beginning October 1, 2016 and ending September 30, 2017.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2016-0216, which requires City Council approval to accept and implement grant awards of \$100,000 or more.

Economic Impact: Not applicable.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): As defined in Section 21065 of the State of California Public Resources Code, this grant is not considered a “project” and is therefore exempt from CEQA requirements.

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The primary purpose of the grant is to reduce the number of bicycle and pedestrian-related collisions and to increase bicycle helmet usage by bicyclists in Sacramento schools. Supported activities include, but are not limited to, school surveys, bicycle rodeos, and educational events for school staff and parents.

According to the OTS 2013 collision rankings for the state of California, Sacramento had the ninth- highest incidence of collisions involved pedestrians under the age of 15; the seventh-highest incidence of collisions involving pedestrians aged 65 and over; and the third-highest incidence of collisions involving bicyclists under the age of 15. The SPD’s local collision data indicated a 5 percent increase in fatal and injury collisions from 2013 to 2014. In addition, preliminary SPD data indicates age-specific collisions involving pedestrians and bicyclists also increased between 2014 and 2015. By accepting this grant award, the SPD will have monetary support to continue its comprehensive outreach efforts with Sacramento schools and surrounding communities.

Financial Considerations: Grant funding will support approximately 63 percent of the salary and benefit costs for one FTE Police Officer position to facilitate pedestrian and bicycle safety

education. The balance of the FTE costs will be supported with the SPD's operating budget resources. Other expenditures to be supported with grant funding include: travel/training, educational materials, youth bicycle helmets, and crosswalk safety supplies.

Local Business Enterprise (LBE): Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

[DATE]

**Fiscal Year 2016/17 Office of Traffic Safety Pedestrian and Bicycle Safety Grant
(PS1712)**

BACKGROUND

- A. The primary purpose of the grant program is to reduce the number of bicycle and pedestrian-related collisions and to increase bicycle helmet usage by bicyclists in Sacramento schools. Supported activities include, but are not limited to, school surveys, bicycle rodeos, and educational events for school staff and parents.
- B. This year's award will partially support the costs of one police officer position, educational materials, travel/training expenses, and as well as consumable supplies to be used during grant activities.
- C. By accepting this award, the Sacramento Police Department will have funding to continue its comprehensive outreach efforts with Sacramento schools and surrounding communities on the topics of bicycle and pedestrian safety.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept a federal grant award of \$125,425 from the California Office of Traffic Safety.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish the Pedestrian and Bicycle Safety operating grant (G11015500).
- Section 3. The City Manager, or the City Manager's designee, is authorized to establish revenue and expenditure budgets in the amount of \$125,425 to implement the grant award.
- Section 4. The City Manager, or the City Manager's designee, is authorized to maintain the Full-Time Equivalent (FTE) Police Officer position previously authorized by Resolution 2013-0297 and maintained by Resolutions 2014-0306 and 2015-0276.