



City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

www.cityofsacramento.org

File #: 2016-01240

Consent Item 06

Title: Fiscal Year (FY) 2016 Urban Area Security Initiative (UASI) Grant

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept a grant award of \$2,369,900 in UASI grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), via the California Office of Emergency Services (CalOES); 2) establish an operating grant project (G11015200) to implement the grant; 3) establish revenue and expenditure budgets in the amount of \$2,369,900 in G110015200 to implement the project; and 4) maintain three Full Time Equivalent (FTE) positions: one Police Lieutenant, one Program Manager, and one Program Analyst, previously authorized by Resolution 2013-0308 and maintained by Resolution 2014-0416.

Location: Citywide

Contact: Dennis Joy, Police Lieutenant, Homeland Security, (916) 808-4532, Police Department

Presenter: None

Department: Police

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: The Sacramento Police Department (SPD) is requesting authorization to accept \$2,369,600 in Federal Fiscal Year 2016 (FFY 2016) Urban Area Security Initiative (UASI) grant funding from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) via the California Office of Emergency Services (CalOES). The funding will be used to continue implementation of the goals and objectives of the Sacramento Regional Homeland Security Program. The term of the grant program award is thirty-two months beginning September 1, 2016 and ending May 31, 2019. The previous award to the SPD under this federal program was a Federal Fiscal Year (FFY) 2014 appropriation, the performance period of which expired July 31, 2016. Under the terms of the FFY 2016 award, expenses related to the grant's activities may retroactively be charged to the grant effective September 1, 2016.

Policy Considerations: Adopting the proposed Resolution is consistent with City Council Resolution 2016-0216: 1) Section 5.1, which authorizes City Manager to continue previously authorized grant/externally funded program (EFP) positions when replacement funding has been identified; 2) Section 11.1, which requires City Council approval to establish an operating grant of \$100,000 or more; and 3) Section 11.3, which requires City Council approval when such action is a condition of funding from the grantor.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): This action does not constitute a "project" and is therefore exempt from the CEQA process per California Public Resources Code Section 21065.

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: The funding will be used to continue implementation of the goals and objectives of the Sacramento Regional Homeland Security Program, specifically focusing on five areas: 1) Planning; 2) Training; 3) Exercise; 4) Regional Fusion Center; and 5) Community Disaster Preparedness.

Financial Considerations: The \$2,369,600 grant award will provide funding to develop and enhance plans, protocols and systems of the grant program; provide training and education to

emergency personnel and community stakeholders; and support a portion of the salary and benefit costs incurred by the three Full Time Equivalent (FTE) positions. Funds allocated under this award will support the salary and benefit expenses through April 2019. If future allocations are not made available prior to April 2019 to continue supporting the FTE positions funded by the grant program, the positions will be eliminated.

Local Business Enterprise (LBE): Not applicable

Resolution No.

Adopted by the Sacramento City Council

November 1, 2016

**GRANT: FISCAL YEAR (FY) 2016 URBAN AREA SECURITY INITIATIVE (UASI)
PROGRAM FUNDING**

BACKGROUND

The Sacramento Police Department (SPD) has received an FY 2016 UASI grant award of \$2,369,600 from the Department of Homeland Security (DHS), via the California Office of Emergency Services (CalOES). The funding will be used to continue the implementation of the goals and objectives of the Sacramento Region's Homeland Security Program.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$2,369,600 in UASI grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), via the California Office of Emergency Services (CalOES);
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11015200) to implement the grant;
- Section 3. The City Manager, or the City Manager's designee, is authorized to establish revenue and expenditure budgets in the amount of \$2,369,900 in G11015200; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to maintain three Full Time Equivalent (FTE) positions: one Police Lieutenant, one Program Analyst, and one Program Manager, previously authorized by Resolution 2013-0308 and maintained by Resolution 2014-0416