



City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

www.cityofsacramento.org

File #: 2016-01282

Consent Item 07

Title: Grant: Fiscal Year 2016/17 Citizens' Option for Public Safety (COPS) Growth Program Funding

Recommendation: Pass a Resolution authorizing the City Manager, or City Manager's designee, to: 1) accept \$220,060 in Fiscal Year (FY) 2016/17 COPS Growth program funding from the County of Sacramento; 2) establish an operating grant project (G11015600); 3) establish the necessary operating grant expense and revenue budgets in an amount not to exceed \$220,060 in the FY2016/17 COPS Growth grant project (G11015600); and 4) adjust the necessary operating grant expense and revenue budgets in the FY2016/17 COPS Project (G11015600), based on actual disbursements received.

Location: Citywide

Contact: Scott Pettingell, Police Administrative Manager, (916) 808-0909, Police Department

Presenter: Not applicable

Department: Police

Attachments:

- 1-Description/Analysis
- 2-Resolution

Description/Analysis

Issue Detail: California Government Code Section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst the cities within each county in accordance with the relative population of each incorporated city. The estimated Fiscal Year (FY) 2016/17 allocation for the City of Sacramento is \$220,060.

Policy Considerations: The recommendations contained in this report are consistent with City Council Resolution 2016-0216, which requires City Council approval to establish an operating grant and adjust budgets of \$100,000 or more.

Economic Impacts: None

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This funding is exempt from the CEQA process as it will not cause a direct or indirect physical change in the environment and therefore does not constitute a "project" as defined in CEQA Guidelines, Sections 15061(b)(3), 15378(b)(2) and 21065(b).

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: COPS Growth Program funding is distributed in accordance with the above referenced sections of the California Government Code. Use of the funds is restricted to those activities which directly support frontline municipal police services. These funds will be utilized to improve operations including the purchase of new safety equipment, replacement of worn equipment and software, and support for specialized units, such as Air Operations, Special Weapons and Tactics (SWAT) team and Forensics.

Financial Considerations: This funding does not require additional resources from the City's General Fund, however funds must be used to supplement, not supplant, existing resources.

Local Business Enterprise (LBE): Purchases with this funding will be made in accordance with the City's LBE program, when applicable.

Resolution No.

Adopted by the Sacramento City Council

[DATE]

**FISCAL YEAR (FY) 2016/17 CITIZENS' OPTION FOR PUBLIC SAFETY (COPS)
GROWTH PROGRAM**

BACKGROUND

- A. California Government Code Section 30029.05 establishes extended funding in the Enhancing Law Enforcement Activities Growth Special Account and thereafter in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Growth Program and requires monies from this fund to be distributed amongst the cities within the county in accordance with the relative population of each incorporated city.

- B. The estimated Fiscal Year (FY) 2016/17 allocation of COPS Growth funding for the City of Sacramento is \$220,060.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$220,060 in FY 2016/17 COPS Growth grant funding from the County of Sacramento;

- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11015600) for the FY 2016/17 COPS Growth grant;

- Section 3. The City Manager, or the City Manager's designee, is authorized to establish the necessary operating grant expense and revenue budgets up to \$220,060 in the FY2016/17 COPS Growth grant project (G11015600); and

- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary operating grant expense and revenue budgets in the FY2016/17 COPS Growth Program (G11015600), based on actual disbursements received.