



City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

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File #: 2016-01321

Consent Item 09

Title: Administrative Matter: Repeal Resolution No. 2016-0348 and Establish the Mangan Park Remediation Project (CIP)

Recommendation: Pass a Resolution 1) establishing the Mangan Park Remediation Capital Improvement Project (C15000100); 2) transferring \$375,000 from available fund balance in the General Fund to C15000100; and 3) repealing Resolution No. 2016-0348.

Location: District 5

Contact: Chris Conlin, Director, (916) 808-5200; Shannon Brown, Operations Manager, (916) 808-6075, Department of Parks and Recreation; Karl Kurka, Environmental Program Manager, (916) 808-8430, Department of Public Works

Presenter: None

Department: Parks and Recreation

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: On October 13, 2016, the City Council approved Resolution No. 2016-0348 to establish a CIP for the Mangan Park remediation project, but the fund reference was incorrect. This report recommends transferring \$375,000 from the available fund balance in the General Fund to the Mangan Park Remediation Capital Improvement Project (C15000100), establish that CIP, and repeal the prior resolution.

Policy Considerations: Not applicable.

Economic Impacts: Not Applicable

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: None

Rationale for Recommendation: The Mangan Park Remediation Project (C15000100) funding transfer should have been from the available fund balance in the General Fund rather than the General Fund Administrative Contingency Fund. A corrected resolution is included in this report which includes repealing Resolution 2016-0348.

Financial Considerations: The attached resolution authorizes the fund transfer in the amount of \$375,000 from available General Fund (Fund 1001) fund balance to the Mangan Park Remediation Project (C15000100).

Local Business Enterprise (LBE): No goods or services are being procured with this action.

RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

MANGAN PARK REMEDIATION (C15000100) CAPITAL IMPROVEMENT PROJECT (CIP) AND FUND TRANSFER

BACKGROUND

- A. Mangan Park is an 8.29-acre community park where the indoor Mangan Rifle and Pistol Range was operated until the building was closed in December 2014.
- B. A soil testing performed last April, determined that lead contamination within the park was from dust spread from spent bullets.
- C. On April 22, 2016 the County of Sacramento issued a Corrective Action Order requiring the City to investigate and remediate the lead contamination.
- D. City Council approval is required to establish Capital Improvement Projects (CIP) and for fund transfers of \$100,000 or more.
- E. The proposed Mangan Park Remediation Project is to remediate elevated levels of lead contamination outside the perimeter of the Rifle and Pistol Range building and in the park's archery range, and to perform initial soil testing in the yards of the adjacent neighborhood.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Mangan Park Remediation (C15000100) Capital Improvement Project (CIP) shall be established.
- Section 2. The amount of \$375,000 shall be transferred from available fund balance in the General Fund (Fund 1001) to C15000100.
- Section 3. Resolution No. 2016-0348 is repealed.