



City Council Report

915 I Street, 1st Floor
Sacramento, CA 95814

www.cityofsacramento.org

File #: 2016-01456

December 13, 2016

Consent Item 10

Title: Cooperative Work Agreement with the California Department of Transportation for the Time Extension of Federal Funds

Recommendation: Pass a Resolution authorizing the Director of Public Works to sign and submit, on behalf of the City of Sacramento, a request to Caltrans for a Cooperative Work Agreement (CWA) time extension to utilize federal transportation funds authorized for the following projects: Ramona Avenue Extension (T15018400) Program Supplement No. M082-R1, Rio Linda and Main Avenue Bridge Replacement (T15095200) Program Supplement No. N127, Two Rivers Trail (K15125000) Program Supplement No. N137, and Downtown Transportation Study (S15131700) Program Supplement No. N139.

Location: Districts 2, 3, 4, and 6

Contact: Jesse Gothan, Supervising Engineer (916) 808-6897; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Public Works

Presenter: None.

Department: Public Works

Attachments:

1-Description/analysis

2-Resolution

Description/Analysis

Issue Detail: The Cooperative Work Agreement (CWA) will allow the City to continue to request reimbursement for currently obligated federal funds through June 30, 2018. Not all federal funds have been fully expended; however, additional expenses will be incurred that are eligible for federal reimbursement. The time extension will allow the City to use the remaining federal funds.

Policy Considerations: The City Council action recommended in this report is consistent with the City of Sacramento 2035 General Plan, Goal M 9.1 to provide sufficient funding to construct, maintain and operate transportation facilities and services needed to achieve the City's mobility goals.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): There is no environmental review required for the Cooperative Work Agreement. Each of the projects have completed or will complete their own separate environmental analysis.

Sustainability: The projects will improve access, provide route continuity, and reduce overall vehicle miles traveled by optimizing operations in the City. The projects will construct new infrastructure including sidewalks and bike lanes which will increase the use of alternate modes of commuting. All of these considerations and improvements are consistent with the City's sustainability goals.

Commission/Committee Action: None.

Rationale for Recommendation: A Cooperative Work Agreement (CWA) will allow the City an additional year to expend federal funds currently obligated for the projects to maximize use of all funding. Upon approval, the CWA will allow the City until December 31, 2017 to expend the funds and to request reimbursement through June 30, 2018.

Financial Considerations: The CWA allows for an additional year to seek federal reimbursement for eligible expenses. It will not affect the overall budget for the project. If funding is not extended, the City is responsible for completing the encumbrances using local funds.

There are no General Funds planned or allocated for these projects.

Local Business Enterprise (LBE): No goods or services are being procured with these actions. These are federally-funded projects, and any future procurement will be subject to Disadvantaged Business Enterprise (DBE) requirements and LBE program will be held in abeyance.

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZATION TO REQUEST A COOPERATIVE WORK AGREEMENT FOR A TIME EXTENSION TO UTILIZE FEDERAL TRANSPORTATION FUNDS FOR THE FOLLOWING PROJECTS: RAMONA AVENUE EXTENSION (T15018400), RIO LINDA AND MAIN AVENUE BRIDGE REPLACEMENT (T15095200), TWO RIVERS TRAIL (K15125000), AND DOWNTOWN TRANSPORTATION STUDY (S15131700)

BACKGROUND

- A. These projects received federal funds which will lapse on June 30, 2017 unless the City submits a Cooperative Work Agreement to the California Department of Transportation. If funding is not extended, the City is responsible for completing the encumbrances using the City's local funds.
- B. For the Ramona Avenue Extension (T15018400) the City has completed the environmental review and is using the remaining federal funds to complete the final design, utility coordination, and the right-of-way acquisitions. For the Two Rivers Trail Project (T15095200) the City is using the remaining federal funds to continue the environmental review and preliminary engineering. For the Rio Linda and Main Avenue Bridge Project (T15095200) the City has completed the environmental review and will use the remaining federal funds for the final design and the right-of-way phase. The Downtown Transportation Study (S15131700) is complete and will use the extended time to process the final project closeout.
- C. Article IV of the Master Agreement for Federal Aid Projects (No. 03-5002F15) allows the City to request a time extension through a Cooperative Work Agreement (CWA) for reimbursement of the federal funds. The CWA may be submitted for the Ramona Avenue Extension (T15018400) Program Supplement No. M082-R1, , the Rio Linda and Main Avenue Bridge Replacement (T15095200) Program Supplement No. N127, the Two Rivers Trail (K15125000) Program Supplement No. N137 and the Downtown Transportation Study (S15131700) Program Supplement No. N139.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council hereby authorizes the Director of Public Works to sign and submit a request to Caltrans for a Cooperative Work Agreement

(CWA) time extension to utilize federal transportation funds for the following projects: Ramona Avenue Extension (T15018400) Program Supplement No. M082-R1, Rio Linda and Main Avenue Bridge Replacement (T15095200) Program Supplement No. N127, Two Rivers Trail (K15125000) Program Supplement No. N137, and Downtown Transportation Study (S15131700) Program Supplement No. N139.