



REPORT TO LAW & LEGISLATION COMMITTEE City of Sacramento

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STAFF REPORT
November 16, 2010

**Honorable Member of the
Law and Legislation Committee**

Title: Approval of the 2011 State and Federal Legislative Platform and Legislative Guiding Principles

Location/Council District: Citywide

Recommendation: Approve the proposed 2011 State and Federal Legislative Platform (Attachment 1&2) and the City of Sacramento Legislative Guiding Principles and forward to the full City Council for approval.

Contact: Michelle Heppner, Special Projects Manager, (916) 808-1226

Presenters: Michelle Heppner, Special Projects Manager, (916) 808-1226

Department: City Manager's Office

Division: Governmental Affairs

Organization No: 09200

Description/Analysis

Issue: This report provides information on the proposed 2011 State and Federal Legislative Platform, which identifies state and federal legislative priorities for the City of Sacramento and recommends that the Law and Legislation Committee approve the proposed platform and forward it to the full City Council for adoption.

It is critical that the platform be viewed as a long term, multi-year effort and that the City is consistent in pursuing its priorities. To that end, the priorities included in the proposed 2011 document have not changed significantly over last year.

Policy Considerations: The proposed 2011 State and Federal Legislative Platform is a focused, comprehensive State and Federal agenda outlining the City's priorities for the coming year. The platform includes the projects and issues that have the potential for state and federal participation and provides the City's state and federal legislative representatives with a clear understanding of our priorities.

The projects identified as "Top Priorities" include those of the greatest significance to the City. Staff is recommending that the City's "Top Priorities" for

2011 continue to be Economic Development, Flood Control, and the Sacramento Intermodal Transportation Facility. At the state level, Economic Development, Flood Control, Revenues, Sacramento Intermodal Transportation Facility, and Water Policy remain high priorities in the coming year.

Other "Priorities" for legislative advocacy in the coming year are organized alphabetically under the broad categories of: Community Development; Economic Development; Environmental/Sustainability; Historic Preservation; Parks, Recreation, Trails and Open Space; Public Safety; and Transportation. Staff is recommending the following **additional issues** to the 2011 platform:

State and Federal Platform

- *Community Development: Sustainable Planning and development - Grants are being provided by the State and Federal Government that can help reimburse the cost of these planning efforts.*

State Platform

- *Economic Development: Enterprise Zone – California's Enterprise Zone (EZ) Program offers the state's most significant economic development tax incentives, broadly applying to businesses of all sizes across virtually all industry lines.*

Federal Platform

- *Economic Development: Manufacturing Investment Credits – As the economic recovery begins to occur, basic manufacturing in Sacramento must be supported-particularly Green manufacturing and sustainable production jobs. Legislation that fosters manufacturing facilities and manufacturing production jobs should be encouraged.*

In the past, the Mayor and City Council has adopted Legislative Guiding Principles to guide staff and our lobbyists in advocating on behalf of the City. This report requests that the Mayor and City Council reaffirm the following Legislative Guiding Principles:

- Advocate and secure passage of State and Federal measures that will enhance and protect the City's capacity to govern and provide essential community services;
- Support measures that will broaden and/or protect the City's legal authority in land use planning, taxation and public employee policies;
- Oppose measures that would decrease local control, including the City's legal authority to provide essential services, reduce revenue sources that are required to maintain services or mandate additional costs without providing reimbursement;
- Seek funding to support City projects and programs.

Environmental Considerations: None.

Rationale for Recommendation: The 2011 State and Federal Legislative Platform sets out clear and focused priorities for the City and its state and federal representatives.

Financial Considerations: None.

Emerging Small Business Development (ESBD): None.

Respectfully Submitted by: _____


Michelle Heppner
Special Projects Manager

Recommendation Approved:

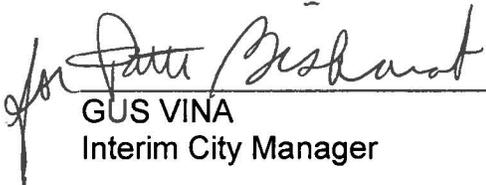

GUS VINA
Interim City Manager

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Note: New items are **bold and italicized**.

2011 State Legislative Platform – Priority Summary

Top Priority Issues			
SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Economic Development	Redevelopment	Redevelopment authorities are an essential local tool for revitalizing of Sacramento neighborhoods. State revitalization funding is also important.	Support legislation that retains redevelopment authorities and flexibility, including eminent domain. Support legislation that provides funding for community revitalization efforts.
Flood Control	Folsom Dam Mini-Rise	Project to increase the height of the dam, thus increasing flood control.	Support funding to complete the project.
	South Sacramento County Streams Group	Project to help ease stream flooding near business and residential neighborhoods in southeastern Sacramento.	Support funding to complete the project.
	American River Common Features Project	Common Features Project to provide for necessary American River watershed flood protection.	Support funding to complete the project.
	Sacramento River Bank Protection Project—Erosion Control	Long range program to provide bank protection and solve and prevent levee erosion.	Support continued authorization and funding for project.
	Sacramento River Levee Improvements	Improvements to Sacramento River levees to provide Natomas, Pocket, Downtown, and Meadowview neighborhoods with 100 year and 200 year levels of flood protection.	Pursue and support legislation and funding for improvements.
	Natomas Levee Improvements	Improvements to levees around the Natomas Basin to initially achieve 100 year and ultimately achieve 200 yr levee certifications.	Pursue and support State approval and funding of project
Revenues	Protect Local Revenues	In prior years the Legislature has attempted to acquire local revenues typically slated for local government services. Due to the downturn in this economy, existing revenues for local governments are steadily declining and is therefore more vital than ever to maintain these existing revenue sources.	Support legislation or ballot measures to prevent the state from borrowing, raiding or otherwise redirecting local government (local taxes, property taxes, redevelopment), transportation (HUTA and Prop. 42 funds) and public transit funds.
Transportation	Sacramento Intermodal Transportation Facility	The Sacramento Intermodal Transportation Facility is located on a 33-acre Brownfield site just north of Sacramento's central business district and east of the Sacramento River. The Intermodal Project is a multi phased project and each phase will be implemented separately. The Phase 1 project, which is fully funded and underway, consists of realignment of the mainline tracks and provision of passenger facilities. Phase 2 involves the revitalization of the current multimodal terminal. Its improvements will include structural and seismic strengthening of the existing historic station, upgrade of mechanical and electrical systems and internal circulation, site circulation and parking improvements and relocation of bus layover areas and LRT station. Phase 3 will create a larger multi-modal transportation center that can meet the region's expanded transportation needs and adds new transport modes. The Sacramento Intermodal Transportation Facility Environmental Assessment was completed and approved by the Federal agencies and the Phase 2 project is ready to proceed into final design and construction.	Monitoring funding opportunities and pursuing funds.

Top Priority Issues

SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Water Policy	Delta Plan	The Delta Stewardship Council was created by legislation in 2009. The Council is charged with developing a comprehensive management plan for the Delta to achieve the co-equal goals of providing a more reliable water supply for California and protecting the Delta ecosystem.	Monitor and engage in legislative and regulatory initiatives and processes to protect the City's water rights and represent the City's interests consistent with City Council adopted policies.
	Water Meters	Per A.B. 2572, the City is required to install water meters on all properties by January 1, 2025 at an estimated cost of \$440 million.	Pursue funding to complete the project.
	Water Conservation	Legislation passed in 2009 mandates a 20% reduction in per capita water use by 2020. The City of Sacramento is committed to conservation through participation in the Water Forum, water conservation ordinance, and education of the public regarding water conservation issues.	Support regulatory processes that are not a one size fits all approach to maintain flexibility for the City to determine the best means of achieving conservation mandates.
	Reclaimed Water	Reclaimed water involves the use of treated wastewater for landscaping and irrigation purposes and is a great alternative for areas with limited water supply. There are additional costs to treat and supply reclaimed water that can offset the benefits to the rate-payer.	Support legislation that maintains flexibility for the City to determine the best means for providing water services to its residents and allow local control over reclaimed water, and take into account the cost versus the benefits of reclaimed water.

Priority Issues			
SUBJECT	ISSUE	SUMMARY	ACTION
Community Development	Affordable Housing	The need for affordable housing is high, affecting working and disabled families and individuals and the community as a whole.	Support legislation that increases the supply of affordable housing, including rental and homeownership opportunities through funding and/or program administration.
	Eliminating Homelessness	Sacramento has adopted its Ten-Year Plan to End Chronic Homelessness, with "housing first" as its centerpiece strategy.	Support programs and funding to eliminate homelessness, including funding for supportive services in permanent housing.
	Housing Element	The Housing Element of the General Plan is the City's housing "constitution," directing land use, planning and funding for housing. It is important to have housing element laws that support the City's ability to provide housing for all economic segments of the community.	Support legislation that provides incentives and increased flexibility, rather than sanctions, for local governments to achieve and maintain compliance with housing element law.
	Foreclosure	In 2009, Sacramento County had the 15 th highest foreclosure rate in the nation. The impacts of this trend are felt broadly by individuals and the community. The City is making a concerted effort to address the foreclosure crisis, but support from the State and Federal governments is key to a complete foreclosure recovery program.	Support legislation to reduce foreclosure rates and to provide relief for the community impacts of foreclosure.
	Sustainable Planning and Development	<i>The majority of the City's efforts to plan for sustainable communities are funded by the General Fund. Recently grants are being provided by the State and Federal Government that can help reimburse the cost of these planning efforts.</i>	<i>Support programs, legislation and grant applications that will reimburse the City for sustainable planning efforts.</i>
Economic Development	Docks Project	As part of the Riverfront Master Plan, the City will redevelop the Docks Area as a mixed-use neighborhood that provides: public access to the riverfront; pedestrian and bicycle linkages that integrate the area with the adjacent waterfront and downtown; and high-quality public space including a riverfront parkway. To complete the project the City needs to acquire the land in the area that is currently owned by the State. Assembly Bill No. 2026, Section 5003.16 passed in 2008, surpluses the land by the State for acquisition by the City. The City is currently negotiating with the State to acquire the land.	Work with the State to acquire the land needed for the Docks Project.
	Economic Stimulus	The City has been proactive in identifying projects and opportunities to obtain federal and state economic stimulus funding.	Partner with federal and state government to identify all economic stimulus opportunities, including but not limited to 2006 Bonds (Prop 1B, 1C, 1D, 1E, 84). Support the reauthorization of a Manufacturing Investment Credit which encourages investment in manufacturing facilities and corresponding employee hiring credits similar to the State Enterprise Zone program.
	Small Neighborhood Commercial Centers	Support funding for revitalization of small neighborhood commercial centers that are not in redevelopment areas.	Support legislation targeting loan programs and other programs that will support revitalization of these centers.

Priority Issues			
SUBJECT	ISSUE	SUMMARY	ACTION
Economic Development Continued	<i>Enterprise Zone</i>	<i>California's Enterprise Zone (EZ) Program offers the state's most significant economic development tax incentives, broadly applying to businesses of all sizes across virtually all industry lines.</i>	<i>Support legislation that supports the EZ Program and any appropriate changes within the context of the overall state budget that will improve or strengthen the economic development incentives under the EZ program.</i>
	Funding for Infrastructure in Infill Areas	Inadequate infrastructure in infill areas is a key obstacle to creating sustainable, higher density development.	Support increases in funding for the repair, upgrades and new development of infrastructure in infill areas to facilitate the construction of higher density residential, commercial and mixed-use development. Expand to support TOD and Brownfield's as well (Prop 1C).
Environmental/ Sustainability	Sustainability	Funding for City programs and projects that address air quality improvement, energy efficiency, water efficiency, renewable energy, fuel efficiency, energy adequacy and security are critical to their effective implementation.	Support funding for projects that address these issues.
	Permanent Sacramento Member on California Air Resources Board	The Sacramento region is the only "severe" or worse Federal ozone non-attainment area that currently has no representative on the CARB.	Support the representation of the Sacramento region on the CARB.
	Urban Forest	Maintaining and expanding a vibrant Urban Forest is a major public works endeavor for the City of Sacramento that results in air quality, public health, and quality of life benefits.	Seek funding to maintain and expand the City's Urban Forest.
	Climate Change	Implementation of AB 32 and SB 375.	As the State moves through the process of implementing AB 32 and SB 375, work with local and State agencies to ensure local control and interests over possible benefits and impacts. Support and monitor funding for implementation of these bills. Work with the state to incent and streamline permitting for residents and businesses that install/retrofit certain equipment that supports the state's climate change and other environmental goals.
Historic Preservation	Historic Depot Central Shops Rehabilitation and Reconstruction	Rehabilitation and reconstruction of the historic railroad structures including seismic retrofitting, stabilization and other rehabilitation.	Monitoring funding opportunities and pursuing funds based on project status and need. Support legislation to expand use of tax credits for historic preservation.
	Old Sacramento Boardwalk	Reconstruction of a historic landmark: the historic boardwalk in Old Sacramento to meet American's with Disabilities Act requirements.	Pursue funding opportunities to rebuild the boardwalk.

Priority Issues			
SUBJECT	ISSUE	SUMMARY	ACTION
Parks, Recreation, Trails & Open Space	American and Sacramento River Parkways	Protect and enhance natural habitat and recreational uses of the Sacramento and American River Parkways and guide development to provide additional public access. A secure and predictable funding source is also needed for maintenance and operations of the American River Parkway.	Secure funding for Sacramento Riverfront and American River Parkway projects, including State involvement in a Joint Powers Authority or River Conservancy.
	After School Enrichment Services (ASES)	Various bills have been introduced to repeal Proposition 49, which currently provides \$550 million to afterschool programming. Sacramento START and Passages programs are dependent on \$7.7 million in ASES funding annually.	Protect ASES funding by opposing bills intended to repeal Proposition 49.
	Sacramento Parks and Recreation Master Plan Implementation	Sacramento lacks dedicated funding sources for some elements of the City's public parks and recreation system including, regional parks, regional off-street trails and parkways, and major destination attractions.	Monitor funding opportunities including Adopt-A-Park and volunteer programs to offset operations & maintenance, and pursue funds based on project status and need.
	After School Programming for Teens	There is a need to develop and implement prevention / intervention programs for middle and high school teenagers during after school and summer evening hours. The rise of youth violence and crime in the City of Sacramento during non-school hours is a major concern. Quality programs and services for teens would promote positive changes in teen behavior.	Monitor funding opportunities and pursue funds.
	Outdoor Education and Recreation	Due to urbanization, children, youth and families are increasingly detached from their natural environment and thus deprived of the benefits associated with exploring, engaging, and experiencing nature.	Support legislation and seek funding for outdoor exploration and interface with natural environment for children, youth and families.
	Vision for a Healthy California	The State Administration convened an action summit on health, nutrition, and obesity to lead California's effort to combat obesity. The goal is to make California the nation's model for health, nutrition, and fitness.	Support funding for expansion of health care for children, wellness programs, specialized recreation/park amenities/safety for senior citizens and the physically challenged.
	Subsidized Quality Licensed Childcare	There is an overwhelming and growing need for quality child care for working parents.	Support legislation for subsidized childcare for working parents of pre-school and school-age children and youth.
Public Safety	Homeland Security & Emergency Preparedness	Continue to seek funding to refine and enhance the City's response plan and strategies for mitigation, preparedness, response, and recovery.	Seek funding for hometown security and emergency preparedness.
	Crime Prevention and Reduction/Hometown Security	It is imperative to continue to work toward preventing and reducing the number of crimes, with an emphasis on drugs, gang violence, and pedestrian safety.	Support legislation and seek funding that will assist in reducing and preventing crimes, primarily related to drugs, gang violence and pedestrian safety.

Priority Issues			
SUBJECT	ISSUE	SUMMARY	ACTION
Transportation	Southline Phase II - Light Rail Project	Extend Sacramento Regional Transit District's (RT's) South Corridor Light Rail Transit (LRT) service from its existing terminus at Meadowview Road south and east to Cosumnes River College (CRC). The LRT Project will add four new LRT stations, 2,700 park-and ride spaces and a major new transit center at the CRC station near State Route 99. The Preliminary Engineering (PE) is completed and the project is currently in the final design process. Construction is expected to begin in the Spring of 2011.	Support Regional Transit in efforts to pursue funding for the project.
	65 th Street Transit Village Area	Neighborhood/university mixed-use district intended to provide a variety of housing types, retail and employment uses to increase transit use and to reduce vehicle trips. The plan envisions 65 th Street as a pedestrian scale Main Street that connects California State University, Sacramento with the existing light rail station and the business community.	Monitoring funding opportunities and pursuing funds based on project status and need.
	City College Pedestrian Overcrossing	A pedestrian/bicycle bridge that would connect the LRT station at the City College to the future Curtis Park Village development project. The environmental work on this project is complete and the project is cleared on both CEQA and NEPA levels.	Seek funding for final design and construction of the project.
	Downtown Natomas Airport (DNA) Light Rail Corridor	The DNA is a Regional Transit Project. The 13-mile, 13 station light rail transit corridor extends from downtown to the Sacramento International Airport, serving the future Intermodal Facility, Union Pacific Railyards development, River District Development Area, and the communities of South and North Natomas. The first phase of the DNA light rail extension – now referred to as the Green Line to the Airport – will extend light rail 1.1 miles north to Richards Boulevard and 7 th Street at the Township 9 development. Construction is underway and the light rail line is expected to be operational by January 2011.	Support Regional Transit in its efforts to pursue funding for the project.

Note: New items are **bold and italicized**.

2011 Federal Legislative Platform – Priority Summary

Top Priority Issues			
SUBJECT	ISSUE	SUMMARY	ACTION
Economic Development	Redevelopment	Redevelopment authorities and Federal community development funds are essential tools for revitalizing Sacramento neighborhoods.	Support legislation that retains redevelopment authorities and flexibilities, including eminent domain. Oppose reductions and support increases in appropriations for CDBG.
Flood Control	Folsom Dam Mini-Rise	Project to increase the height of the dam thus increasing flood control.	Support funding to complete the project.
	South Sacramento County Streams Group	Project to help ease stream flooding near business and residential neighborhoods in southeastern Sacramento.	Support funding to complete project.
	Magpie Creek	Improvements to the creek levee and acquisition of floodplains land to reduce flooding.	Support legislation for the allocation cost sharing and to credit locals for prior costs.
	American River Common Features Project	Common Features Project to provide for necessary American River watershed flood protection.	Pursue funding to complete project.
	Sacramento River Bank Protection Project—Erosion Control	Long range program to provide bank protection and to solve and prevent levee erosion.	Support continued authorization and funding for project.
	Combined Sewer System Improvement Project	Project will help to reduce the chance of overflow in the combined sewer system areas due to increased capacity and infrastructure improvement.	Support Federal funding to assist in the completion of the project.
	Sacramento River Levee Improvements	Improvements to Sacramento River levees to provide Natomas, Pocket, Downtown, and Meadowview neighborhoods with 100 year and 200 year levels of flood protection.	Pursue and support legislation and funding for improvements.
	Natomas Levee Improvement Project	Improvements to the levees surrounding the Natomas Basin initially to provide 100 year and ultimately 200 year certification	Pursue and support federal authorization and funding legislation
	AR/A99 Requirement Modifications	Legislation to Modify AR and A99 flood zone requirements, allowing FEMA more flexibility in designating these zones	Support legislation
Transportation	Sacramento Intermodal Transportation Facility	The Sacramento Intermodal Transportation Facility is located on a 244-acre Brownfield site just north of Sacramento's central business district and east of the Sacramento River. The Intermodal Project is a multi phased project and each phase will be implemented separately. The Phase 1 project, which is fully funded and underway, consists of realignment of the mainline tracks and provision of passenger facilities. Phase 2 involves the revitalization of the current multimodal terminal. Its improvements will include structural and seismic strengthening of the existing historic station, upgrade of mechanical and electrical systems and internal circulation, site circulation and parking improvements and relocation of bus layover areas and LRT station. Phase 3 will create a larger multi-modal transportation center that can meet the region's expanded transportation needs and adds new transport modes. The Sacramento Intermodal Transportation Facility Environmental Assessment was completed and approved by the Federal agencies and the Phase 2 project is ready to proceed into final design and construction.	Monitoring federal funding opportunities and pursuing funds.

Priority Issues			
SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Community Development	Affordable Housing	The need for affordable housing is high, affecting working and disabled families and individuals as well as the community as a whole.	Support legislation that increases the supply of affordable housing, including rental and homeownership opportunities through funding and/or program administration. Oppose reductions and support increases in appropriations for HOME.
	Eliminating Homelessness	Sacramento has adopted its Ten-Year Plan to End Chronic Homelessness, with "housing first" as its centerpiece strategy.	Support programs and funding to eliminate homelessness, including funding for supportive services in permanent housing.
	Public Housing	Steady reductions in HUD subsidies have impacted public housing operations.	Support legislation that restores funding and provides administrative clarity for public housing. Oppose further reductions and administrative sanctions.
	Foreclosure	In 2009, Sacramento County had the 15 th highest foreclosure rate in the nation. The impacts of this trend are felt broadly by individuals and the community. The City is making a concerted effort to address the foreclosure crisis, but support from the State and Federal governments is key to a complete foreclosure recovery program.	Support legislation to reduce foreclosure rates and to provide relief for the community impacts of foreclosure.
	Sustainable Planning and Development	<i>The majority of the City's efforts to plan for sustainable communities are funded by the General Fund. Recently grants are being provided by the State and Federal Government that can help reimburse the cost of these planning efforts.</i>	<i>Support programs, legislation and grant applications that will reimburse the City for sustainable planning efforts.</i>
Economic Development	Green Technology	Achieve a sustainable future through green technology.	Support legislation that provides for the establishment of green technology as well as for the development of programs that assist green businesses, particularly DOE and via state CEC.
	Small Neighborhood Commercial Centers	Support funding for the revitalization of small neighborhood commercial centers that are not in redevelopment areas.	Support legislation which targets and increases Small Business Administration (SBA) lending in older commercial corridors and targets Community Investment and lending for these corridors.
	Funding for Infrastructure in Infill Areas	Inadequate infrastructure in infill areas is a key obstacle to creating sustainable, higher density development.	Support increases in funding for the repair, upgrades and new development of infrastructure in infill areas to facilitate the construction of higher density residential, commercial and mixed-use development. Expand to support TOD and Brownfield's as well (Prop 1C).
	Manufacturing Investment Credits	<i>As the economic recovery begins to occur, basic manufacturing in Sacramento must be supported-particularly Green manufacturing and sustainable production jobs. Legislation that fosters manufacturing facilities and manufacturing production jobs should be encouraged.</i>	<i>Support the creation of a Manufacturing Investment Credit which encourages investment in manufacturing facilities and corresponding employee hiring credits.</i>
	Vocational Training	Provide a workforce development opportunity through vocational training to ensure that the appropriate work force is available for Sacramento business and industry and to provide employment opportunities to Sacramento residents.	Support legislation that provides for vocational training and related support for America's youth, and working adults, at the region's community colleges

Priority Issues			
SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Environmental/ Sustainability	Sustainability	Funding for City programs and projects that address air quality improvement, energy efficiency, water efficiency, renewable energy, fuel efficiency, energy adequacy and security are critical to their effective implementation. In addition, Federal climate change legislation and policies must include local government funding and consideration for implementation at the local level.	Support funding for projects that address these issues including the ongoing funding of the Energy Efficiency and Conservation Block Grant. Advocate for local government funding and consideration of implementation at the local level of federal climate change legislation and policies.
	Urban Forest	Maintaining and expanding a vibrant Urban Forest is a major public works endeavor for the City of Sacramento that results in air quality, public health, and quality of life benefits.	Seek funding to maintain and expand the City's Urban Forest.
	Water Conservation	State Legislation passed in 2009 mandates a 20% reduction in per capita water use by 2020. The City of Sacramento is committed to conservation through participation in the Water Forum, water conservation ordinance, and education of the public regarding water conservation issues.	Support regulatory processes that are not a one size fits all approach and maintain flexibility for the City to determine the best means of achieving water conservation mandates.
	Water Meters	Per A.B. 2572, the City is required to install water meters on all properties by January 1, 2025 at an estimated cost of \$440 million.	Support funding to complete the project.
	Reclaimed Water	Reclaimed water involves the use of treated wastewater for landscaping and irrigation purposes and is a great alternative for areas with limited water supply. There are additional costs to treat and supply reclaimed water that can offset the benefits to the rate-payer.	Support legislation that maintains flexibility for the City to determine the best means for providing water services to its residents and allow local control over reclaimed water, and take into account the cost versus the benefits of reclaimed water.
Historic Preservation	Historic Depot Central Shops Rehabilitation and Reconstruction	Rehabilitation and reconstruction of the historic railroad structures, including seismic retrofitting, stabilization and other rehabilitation.	Monitoring funding opportunities and pursuing funds based on project status and need. Support legislation to expand use of tax credits for historic preservation.
	Old Sacramento Boardwalk	Reconstruction of a historic landmark: the historic Boardwalk in Old Sacramento to meet American's with Disabilities Act requirements.	Pursue funding opportunities to rebuild the boardwalk.
Parks, Recreation, Trails & Open Space	American and Sacramento River Parkways	Protect and enhance natural habitat and recreational uses of the Sacramento and American River Parkways and guide development to provide additional public access. A secure and predictable funding source is also needed for the safety, maintenance, and operation of the American River Parkway.	Secure funding for the Sacramento Riverfront and American River Parkway projects including State involvement in a Joint Powers Authority or River Conservancy.
	Land and Water Conservation Fund and Urban Parks and Recreation Recovery Program.	LWCF matches funds to assist parks and recreation infrastructure development and the creation of public parks. UPARR matches local funds to rehabilitate urban recreation facilities in economically distressed neighborhoods.	Support legislation for the Federal Land and Water Conservation Fund and Urban Parks and Recreation Recovery Program to retain the current State appropriation formula and the Urban Forest component of 2007 Farm Bill.
	After School Programming for Teens	There is a need to develop and implement prevention / intervention programs for middle and high school teenagers during after school and summer evening hours. The rise of youth violence and crime in the City of Sacramento during non-school hours is a major concern. Quality programs and services for teens would promote positive changes in teen behavior.	Monitor funding opportunities and pursue funds.

Priority Issues			
SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Parks, Recreation, Trails & Open Space Continued	Outdoor Education and Recreation	Due to urbanization, children, youth and families are increasingly detached from their natural environment and thus deprived of the benefits associated with exploring, engaging, and experiencing nature.	Support legislation and seek funding for outdoor exploration and interface with natural environment for children, youth and families.
	Subsidized Quality Licensed Childcare	There is an overwhelming and growing need for quality child care for working parents.	Support legislation for subsidized childcare for working parents of pre-school and school-age children and youth.
Public Safety	Homeland Security & Emergency Preparedness	Continue to seek funding to refine and enhance the City's response plan and strategies for mitigation, preparedness, response, and recovery.	Seek funding for hometown security and emergency preparedness.
	Northern California Public Safety Training College	Continue with the development of the public safety training college within the Sacramento region to provide curriculum and tactical training to "first responders" who would serve the Western United States and the Pacific Rim.	Support funding for facility development.
	Crime Prevention and Reduction/ Hometown Security	It is imperative to continue to work toward preventing and reducing the number of crimes, with an emphasis on drugs, gang violence, and pedestrian safety.	Support legislation and seek funding that will assist in reducing and preventing crimes, primarily related to drugs, gang violence and pedestrian safety.
Transportation	Southline Phase II - Light Rail Project	Extend Sacramento Regional Transit District's (RT's) South Corridor Light Rail Transit (LRT) service from its existing terminus at Meadowview Road south and east to Cosumnes River College (CRC). The LRT Project will add four new LRT stations, 2,700 park-and ride spaces and a major new transit center at the CRC station near State Route 99. The Preliminary Engineering (PE) is complete and the project is currently in the final design process. Construction is expected to begin in the Spring of 2011.	Support Regional Transit in its efforts to pursue funding for the project.
	North Central Business District	Improvements include several related projects that will serve the area of Richards Boulevard north of the Sacramento Railyards, the Railyards Development Area (including the Sacramento Intermodal Station), and adjacent neighborhoods north of downtown. Much of the feasibility study work has been completed. The Project Study Report (PSR) for the Richards/I-5 Interchange is underway. Staff anticipates an approved PSR by November of 2010.	Monitoring funding opportunities and pursuing funds based on project status and needs.
	Transit Oriented Development Areas: 65 th Street R Street 7 th Street 12 th Street	Joint effort to transform former inner-city (rail) corridors to mixed-use redevelopment areas focused upon light rail stations.	Monitoring funding opportunities and pursuing funds based on project status and needs.
	Folsom Boulevard Area Projects	Improvements estimated to cost \$70 million to relieve congestion at the intersection of Folsom Boulevard and Power Inn Road and to provide additional north-south and east-west capacity in the area. Currently, the City is conducting a circulation study which is necessary to finalize the planning process. Upon completion of this study, staff will proceed with the Environmental and Design phases of the project. The project is funded through preliminary design and environmental.	Monitoring funding opportunities and pursuing funds based on project status and needs.

Priority Issues			
SUBJECT (Listed Alphabetically)	ISSUE	SUMMARY	ACTION
Transportation Continued	Cosumnes River Boulevard Extension and Interchange at I-5	Extend Cosumnes River Blvd. as a four-lane roadway from Franklin Blvd. to 24 th St., as a six-lane roadway from 24 th St. to I-5 interchange, and as a four-lane roadway from the I-5 Interchange to Freeport Blvd. The City approved the EIR in May 2007. Final construction and specifications will be completed when funding is available.	Monitoring funding opportunities and pursuing funds based on project status and needs.
	City College Pedestrian Overcrossing	A pedestrian/bicycle bridge that would connect the LRT station at the City College to the future Curtis Park Village development project. The environmental work on this project is complete and the project is cleared on both CEQA and NEPA levels.	Seek funding for final design and construction of the project.
	Downtown Natomas Airport (DNA) Light Rail Corridor	The DNA is a Regional Transit Project. The 13-mile, 13 station light rail transit corridor extends from downtown to the Sacramento International Airport, serving the future Intermodal Facility, Union Pacific Railyards development, River District Redevelopment Area, and the communities of South and North Natomas. The first phase of the DNA light rail extension – now referred to as the Green Line to the Airport – will extend light rail 1.1 miles north to Richards Boulevard and 7 th Street at the Township 9 development. The groundbreaking ceremony for this segment was held in October of 2009. Construction is underway and the light rail line is expected to be operational by January 2011.	Support Regional Transit in its efforts to pursue funding for the project.
	Streetcar Project	Streetcar project is the streetcar starter line that will be designed to connect significant destinations in the City of Sacramento.	Monitoring funding opportunities and pursuing funds based on project status and needs..