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REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
June 8, 2006

Honorable Mayor and
Members of the City Council

Subject: Approval of Agreement With Camp WAMP Inc. To Provide Staffing Services For Summer Camp To Youth With Disabilities

Location/Council District: All Districts

Recommendation: Adopt a Resolution: 1) Authorizing the City Manager to sign an agreement and any amendments thereto with Camp WAMP Inc. for the City to provide staffing and camp management services for a wilderness camp experience at Camp WAMP during the summer of 2006; and 2) Authorizing the Recreation Management personnel responsible for administering this program to submit invoices to Camp WAMP Inc. for reimbursement of City costs up to $58,774.77 as provided in the agreement.

Contact: Ralph Pettingell, Recreation and Human Services Manager, 808-6173; Sylvia Fort, Program Manager, 808-8381

Presenter: N/A

Department: Parks and Recreation

Division: Recreation and Human Services

Organization No: 4738

Summary:

The City of Sacramento's Recreation Division provides programs tailored to persons with disabilities through its Access Leisure section. One of these program components includes camping experiences for teens.

Camp WAMP's Executive Director has asked the Parks and Recreation Department's Access Leisure section to operate their summer wilderness camp for teens with disabilities in the summer of 2006. This report authorizes the City Manager to sign an agreement with Camp WAMP Inc. and bill Camp WAMP Inc. up to $58,774.77 for camp management and

wilderness camping experience this summer.

Committee/Commission Action:

None with this item

Background Information:

Camp WAMP Inc. has asked the Parks and Recreation Department's Access Leisure section to manage and staff a summer wilderness camping program for teens with disabilities in Summer 2006. Camp WAMP Inc. serves children regionally with two one-week camping sessions to choose from. Approximately 16 teens would be served each week. By providing this camping experience, teens that may not be able to participate in more mainstream camp experiences will enjoy the same opportunity other teens routinely enjoy.

Teens would have use of the Contra Costa Youth Council's Camp Nejedly facility at Hawley Lake. Staff would organize and operate all aspects of the camping program excluding the provision for transportation for all participants, staff and volunteers. Reimbursement for City labor costs of up to $58,774.77 are authorized under the contract.

The contract is available for review in the City Clerk's Office.

Financial Considerations:

Up to $58,774.77 may be spent by the City this year to be reimbursed by Camp WAMP Inc. within 120 days of the services being rendered. No additional funds or staff is required to operate this program and General Fund support is not necessary.

Environmental Considerations:

There are no environmental considerations with this report.

Policy Considerations:

This report is consistent with the City's strategic plan to achieve sustainability and livability.

Emerging Small Business Development (ESBD):

There are no ESBD considerations with this report.

Approved by: _____
Robert G. Overstreet II
Parks and Recreation Director

Recommendation Approved:

Cassandra A. B. Jennings
for RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

June 8, 2006

AUTHORIZING THE CITY MANAGER TO SIGN AN AGREEMENT WITH CAMP WAMP INC. TO ALLOW THE CITY TO PROVIDE MANAGEMENT AND STAFFING SERVICES AND BE REIMBURSED BY CAMP WAMP INC. DURING THE SUMMER OF 2006

BACKGROUND

A. Camp WAMP Inc. has requested that the City of Sacramento provide operation and management services for Camp WAMP Inc. for 2 weeks in the Summer of 2006.

B. Camp WAMP Inc. will reimburse City labor costs of up to $58,774.77 and no General Fund support is necessary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to sign an agreement and any amendments thereto with Camp WAMP Inc. with the City to provide management and staffing services for 2 weeks during the summer of 2006.

Section 2. The Recreation Management personnel responsible for administering this program is authorized to submit invoices to Camp WAMP Inc. for reimbursement of City costs up to $58,774.77 as provided in the agreement.