REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
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Continued from 5-30-06

CONSENT
May 30, 2006

Honorable Mayor and
Members of the City Council

Subject: Approval of Supplemental Agreement No. 5 in the amount of $100,000 for the Community College Foundation

Location/Council District: Citywide

Recommendation:

This report recommends the City Council adopt the attached resolution 1.) Approving Supplemental Agreement No. 5 to the Community College Foundation for $100,000. and 2) establishing revenue and expense budgets of $136,911 from Fund 790 for FY05/06.

Contact: Edward Williams, Development Engineering Manager, 808-8241
Presenters: Not Applicable
Department: Development Services
Division: Development Engineering and Finance
Organization No: 4815

Summary:

On November 24, 2003 a Professional Services agreement was entered into with the Community College Foundation for student intern support. Staff recommends that the City Council authorize the City Manager to execute Supplemental Agreement No. 5 amending the agreement amount for an additional $100,000, which would bring the not-to-exceed amount for City Manager Agreement No. 2003-1087 to $193,000.

Committee/Commission Action: None.

Background Information:

On November 24, 2003, a professional services agreement was entered into with the Community College Foundation for student intern support. The use of student interns provides flexibility in meeting service demand levels by providing administrative and

technical support. There have been four additional supplemental agreements entered into modifying the original contract from $25,000 to $93,000 The addition of supplemental agreement No. 5 will modify the original agreement not to exceed $193,000. The additional $100,000 is anticipated to fund 3 to 4 student interns for another two years

Financial Considerations:

The additional funding for Supplemental Agreement No. 5 will be incurred from Fund 790 where administrative fees are collected from private development projects The existing balance of Fund 790-DEV-P450 is $136,910.98 Sufficient funding exists for this supplemental agreement and staff recommends Council authorize the establishment of revenue and expense budgets equal to $136,911 in 790-480-4815

Environmental Considerations:

The approval of this agreement is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines.

Policy Considerations:

Pursuant to Chapter 3.64.040 of the City Code agreements originally executed for a price of less than two hundred fifty thousand dollars ($250,000.00), the City Manager shall have the authority to issue supplemental agreements for an increase in agreement price of up to twenty-five thousand dollars ($25,000.00), provided that the sum of all such supplemental agreements for any single agreement shall not exceed twenty-five thousand dollars ($25,000.00). The proposed Supplemental Agreement raises the contract limit to exceed the City Manager's authority; therefore, the agreement requires approval by the City Council.

The Council action recommended in this report supports the following City Strategic Plan goals to promote and support economic vitality

Emerging Small Business Development (ESBD):

City Council adoption of the attached resolution is not affected by City policy related to the ESBD Program.

Respectfully submitted by: _____
Edward Williams
Manager, Development Engineering Division

Respectfully Submitted by: _____
William A. Thomas
Director of Development, Development Services Department

Recommendation Approved:

_____
for RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

Date

APPROVAL OF SUPPLEMENTAL AGREEMENT #5 FOR $100,000 TO THE COMMUNITY COLLEGE FOUNDATION

BACKGROUND

On November 24, 2003 a Professional Services agreement was entered into with the Community College Foundation for student intern support. The use of student interns provides flexibility in meeting service demand levels by providing administrative and technical support. There have been four additional supplemental agreements entered into modifying the original contract from $25,000 to $93,000. The addition of supplemental agreement #5 will modify the original agreement not to exceed $193,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Agreement No. 2003-1087 is amended to change the maximum not-to-exceed amount from $93,000 to $193,000. The total sum of this Professional Services Agreement shall not exceed the cumulative allowable maximum amount authorized by this resolution.

Section 2. The City Manager is authorized to establish a revenue and expense budget in 790-480-4815 for FY05/06 in an amount equal to $136,911.

Adopted by the City of Sacramento City Council on date by the following vote