



# REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671  
www. CityofSacramento.org

**PUBLIC HEARING**  
**June 8, 2006**

Honorable Mayor and  
Members of the City Council

**Subject:** FY2006/07 Proposed Department of Utilities Operations and Capital Improvement Budgets and Utility Fees and Charges Increases

**Location/Council District:** Citywide

**Recommendation:**

It is recommended that the Mayor and City Council adopt: a resolution approving an increase in Solid Waste fees and charges of 4.52% of base budget and 2.25% for weekly recycling; and an intent motion approving:

- 1) FY2006/07 Utilities Operating Budget, as amended
- 2) FY2006/07 Capital Budget and the 2006-2011 Capital Improvement Program (CIP) for Utilities, as amended

**Contact:** Gary A. Reents, Director of Utilities, 808-1433; Charlene McKoy, Business Services Manager, 808-1462

**Presenters:** Gary A. Reents, Director of Utilities

**Department:** Utilities

**Division:** Administration

**Organization No:** 3311

**Summary:**

This report provides information on the FY2006/07 Proposed Department of Utilities Operating Budget including augmentations; 2006-2011 Utilities Capital Improvement Program and Solid Waste Rate Adjustments. This report recommends that the City Council adopt the attached resolution to amend the Solid Waste Fees and Charges as proposed in Exhibit 1 effective July 1, 2006.

**Committee/Commission Action:** N/A**Background Information:**

The Department of Utilities provides and maintains water, sewer, solid waste and storm drainage and flood control services and facilities. These services and facilities are provided for its customers, the ratepayers of the City and are in place to safeguard the health of the public, contribute to economic development and improve the quality of life in our City.

The Department of Utilities is an enterprise operation self-supported through fee and charge revenues. The Department of Utilities consists of four enterprise funds: Water Fund, Sewer Fund, Storm Drainage Fund and the Solid Waste Fund. The FY2006/07 Proposed Operating Budget for the department totals \$122.8 million and includes 726 full-time equivalent (FTE) positions. The proposed capital improvement program budget totals \$35.5 million.

**Levels of Service/Alignment**

The Department of Utilities is committed to quality customer service by understanding and identifying customer expectations and providing the levels of service necessary to meet those expectations. The department's current levels of service (attachment E) are based on core services that support and align with the key City Council focus areas of Public Safety, Economic Development and Sustainability and Livability. Preparation of the Utilities budget is focused on maintaining and meeting our levels of service and commitment to our customers.

Key performance indicators (quantifiable measurements) have been developed for our levels of service that reflect the critical success factors of our organization and our commitment to our customers. Our department measures and evaluates our level of success by conducting "Customer Satisfaction Surveys" and uses the "Balanced Scorecard" to track results.

**Financial Considerations:**

Each year, Utilities evaluates customer's service needs, reviews provisions of mandated programs and identifies current system needs associated with operation and maintenance services. This year, Utilities staff analyzed cost trends over the last five years to identify major cost drivers. Five major cost drivers: labor, fuel, electricity, chemicals and disposal fees account for 73% of the entire operating budget. The trend analysis shows that these five cost factors increased an average of 7.6% annually over the last five years. Similarly, construction costs over the same five years have escalated 4% annually based on data compiled for the region (Engineering News Report). Projecting these cost trends forward, it is expected that costs in water, sewer, drainage and solid waste will increase 4.5% overall next year at the same service levels, staffing and real capital spending.

**Efficiencies:** In FY2005/06, in an attempt to mitigate these cost trends, Utilities implemented the following cost reduction efficiencies:

- Completed the deployment of the new PeopleSoft Customer Information System.
- Completed the integration of Customer Service for all utility services.
- Relocated employees to the North Area Corporation yard from 24<sup>th</sup> Street and Meadowview Corporation Yards resulting in more efficient operations including enhanced customer service, less driving time, less fuel usage, reduced overtime, more on route production and higher productivity.
- Utilized the County's North Area Transfer Station, which resulted in reduced trips to the transfer station in the south for trash generated in the North. Net savings of approximately \$250,000 after utilizing the North Area Corporation Yard as the dispatch location.
- Increased the average weight of recyclables per household by 8%, resulting in approximately \$100,000 in savings.
- Expanded Appointment Based Neighborhood Cleanup Program from 40,000 homes to 75,000 homes. The NCU appointment program allows residents to schedule their annual pickup anytime throughout the year and will result in approximately \$200,000 in reduced disposal fees.
- Increased homes with containerized green waste from 20,000 to 40,000 resulting in increased efficiencies for collection of green waste.
- Integrated GPS/remote ability in Plant, Field and Solid Waste resulting in increased production, faster customer service and reduced fuel consumption and mileage.
- The Infrastructure Asset Management Program has been developed to systematically address infrastructure critically, condition assessment and prioritized replacement timetables. This approach, assures the timely most efficient replacement of aging infrastructure.
- Implemented Water Services swing shift to meet customer service needs and minimize overtime.
- Utilized the department's facility remote computerized monitoring system to reduce after hour overtime costs.
- With the efficiencies, the Department continued to obtain good or excellent rating from above 90% of the customer service questionnaires, and solved greater than 90% of the service calls on first visit.

**FY2006/07 Proposed Operations Budget:** The FY2006/07 proposed operations base budget for the Department of Utilities includes 726 FTE with a total budget of \$122.8 million. The proposed total operations budget including augmentations, will total \$124.1 million which is an increase of \$4.4 million over the current fiscal year budget of \$119.7 million. This increase includes a budget augmentation of \$752 thousand to address base budget issues and \$571 thousand for six new positions to address increased

workloads relating to infrastructure maintenance, new regulatory requirements, and water meter retrofit programs due to growth of the City and its infrastructure.

The proposed new positions are as follows:

No.	Position Title	Reason
2	Utility Field Services Serviceworker – Natomas Drainage	Growth Related
1	Special Projects Engineer – Water Meters	State Mandated Water Meter Program
1	Senior Information Technology Support Specialist - SCADA	Growth Related
1	Senior Department Systems Specialist - SCADA	Growth Related
1	Utilities Construction Coordinator – Water Meters	State Mandated Water Meter Program

**Proposed Capital Improvement Program Budget:**

Major repair and replacement of old, deteriorated, and inadequate utilities infrastructure is necessary to address the significant backlog of aging water, sewer, and drainage infrastructure. An Infrastructure Asset Management Program has been developed to systematically address infrastructure criticality, condition assessment and prioritized replacement timetables. Using this approach, Utilities developed an efficient and cost effective five year infrastructure rehabilitation and replacement program.

The FY2006/07 Capital Budget for Utilities as presented in the 2006-2011 Proposed CIP totals \$35.5 million.

Fund	# of Projects Funded	FY 2006-07 Amount
Water	43	\$21,621,000
Sewer	34	\$8,288,400
Solid Waste	6	\$397,000
Storm Drainage	42	\$5,228,100
<b>Total FY2006/07 CIP Budget</b>	<b>125</b>	<b>\$35,534,500</b>

**Five-year Forecast:** The projection of revenues and expenditures for the next five years for Water, Sewer, Storm Drainage, and Solid Waste Enterprise funds are provided in Attachments G, H, I, and J.

### SUMMARY OF AMENDMENTS TO THE FY2006/07 PROPOSED OPERATING AND CIP BUDGET

FUND	FTE	NET CHANGE	DESCRIPTION
414		332,147	Adjust for Sewer fleet replacement vehicles
415		976,616	Adjust for Solid Waste fleet replacement vehicles
425		695,162	Adjust for Drainage fleet replacement vehicles
414		-330,000	Reduce funding in XI91 Pipe Rehab FY2007
414		-135,000	Reduce funding in XN53 Capital/ L Alley-18th FY2007
414		-135,000	Reduce funding in XN57 I/J Alley FY2007
415	-1.0	-60,000	Transfer vacant Sanitation Worker position from Org 3371 to (fund 415) to Org 3311 (fund 413)
413	1.0	60,000	Transfer vacant Sanitation Worker position from Org 3371 to (fund 415) to Org 3311 (fund 413)
413		0	Transfer Program Analyst position from Org 3311 to Org 3352
277		25,690	Eliminate transfer offset
279		-25,690	Eliminate transfer offset

The amendments in above table reflect cleanup items from previous year consolidation, CIP correction, and adjustment to Utilities fleet replacement budgets to same level as previous year.

#### Proposed Rate Adjustments:

**Solid Waste Fund:** The Department of Utilities proposes a 4.52% overall increase to the solid waste user fees in FY2006/07. The proposed increase will result in approximately \$1.8 million of additional revenue, which will be used to offset costs related to inflation, increasing labor, fuel, and disposal costs.

In addition, staff is recommending that the Council increase service levels by implementing a weekly recycling program. The overall program implementation cost is estimated at \$1,200,000. For the increased service, staff is proposing an additional rate increase of \$.77 per month, with one-half of (\$.38) taking effect on July 1, 2006, and the remaining-half (\$.39) taking effect on January 1, 2007.

Staff anticipates utilizing a lease purchase operations and maintenance option for six new side loader trucks at approximately \$360,000 per year. The lease purchase agreement will allow the Department to phase in weekly recycling to every home by January 1, 2007, as opposed to traditional practice of purchasing vehicles up front, requiring capitol startup costs which could subsequently delay the start of the program for one year.

The Solid Waste Division will utilize vacant positions from other business lines like, Containerized Green Waste and Appointment Based Neighborhood Cleanup program to collect weekly recyclables. However, the positions need funding as the savings gained from the containerized green waste program were passed on to residents in a 22%

reduction in their garden refuse service. Therefore, in order to provide employees to collect weekly recycling a revenue source must be identified to support filling the positions.

**Net Impact to Customers**

Residents can mitigate the increase in the weekly recycling fee by switching to smaller containers. Residents can save 17% (\$2.76) by switching to a 64 gallon trash container; or 32% (\$5.05) by switching to a 32 gallon trash container. Residents switching from a 96 gallon trash container to a 64 gallon trash container will reduce solid waste costs by \$1.99.

In addition, staff is proposing that residents who have 32 gallon trash containers and 96 gallon recycling containers not incur charges for weekly recycling, as these residents produce the least amount of trash and have no options to mitigate their trash. However, residents with small trash cans and smaller recycling containers are more likely to require weekly service resulting in more stops on the route and higher operational costs.

Currently of our customers we estimate that, 80% have 96 gallon trash containers, 15% have 64 gallon trash containers, and 5% have 32 gallon trash containers. With the implementation of the weekly recycling program we anticipate that more residents will switch to the 64 gallon trash container.

Attachments A and B show detailed information regarding the exact rate impact to residential and multi family customers for solid waste services. Attachment K shows all proposed rates with a comparison to current rates.

**Water, Sewer and Drainage Fund:** The City Council in June 2005 approved water and sewer service rate increases of 9% and 6% respectively. Since Proposition 218 was enacted in November 1996, the Department has not proposed any rate increases for the Drainage Fund. The approved increases will be used to offset costs related to increasing labor, fuel, utilities and chemical costs. The rate increase breakdown for both water and sewer is; 4.5 % for increased operational costs, 1.5 % for capital improvement for a total 6% in each fund with an additional 3% in water for meter implementation.

**Proposition 218 Notification**

Pursuant to Proposition 218 and City Code Chapter 3.44, on April 24, 2006, the City mailed notice of the proposed increases to all owners of property subject to the fees. The following summarizes the results of the notification process as of May 19, 2006:

Total Notices Mailed	119,690
Notices Returned as Undeliverable; unable to re-mail	250
Total Written Protests Received	39
Written Protest Summary	
No Specific Comment	17
Increase is Excessive or Unjustified	7

Increase causes a Financial Hardship	7
Quality/Level of Service Does Not Warrant Increase	3
Opposed to Weekly Recycling Option	5

Any additional information received prior to the public hearing, including the total number of written protests that have been received by the City Clerk, will be presented to the City Council in a verbal report on June 8, 2006. All protests received are on file and available for review in the Office of the City Clerk.

**Environmental Considerations:**

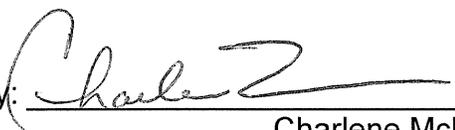
The proposed fee adjustments are exempt from the California Environmental Quality Act (CEQA), pursuant to Section 21080 (b)(8) of the Public Resources Code. Future capital improvement projects will receive the appropriate level of CEQA review in conjunction with planning and design.

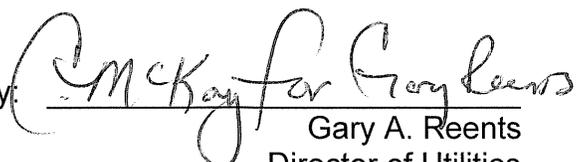
**Policy Considerations:**

The proposed FY2006/07 Utilities Operating and Capital Improvement Budgets are balanced. Sacramento City Code, Sections 13.04 and 13.10 allows the City Council to establish solid waste collection, water and sewer rates, charges and fees by resolution. The proposed rate increases are consistent with the City's mission to protect, preserve, and enhance the quality of life for present and future generations in that the increase is necessary to maintain and improve vital services and infrastructure. The proposed rate increases help to achieve the City's goals to improve and expand public safety; achieve sustainability and livability; and expand economic development throughout the City.

**Emerging Small Business Development (ESBD):**

None at this time.

Respectfully Submitted by:   
 Charlene McKoy  
 Business Services Division Manager

Approved by:   
 Gary A. Reents  
 Director of Utilities

Recommendation Approved:

  
 RAY KERRIDGE  
 City Manager

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# With Regional Sanitation Services - Attachment A

John Doe

**Account Number:** 0000

**Billing Date:** May 04, 2006

**Billing Questions? Call (916) 808-5454**

Page 1 of 2

Account Summary as of May 04, 2006			
Previous Balance			89.61
Payment Received - 4/25/06 - Thank You!			-89.61
<b>Balance Forward</b>	<i>Current</i>	<i>Proposed</i>	\$0.00
Current Charges	89.61	93.53	
<b>Total Due - 5/24/2006</b>	89.61	94.12	

Legal Owner: John Doe

Service Address: ST - Single Family Dwelling

\$7.38 of your bill is Utility Tax to be allocated to the General Fund.

APN: 000-0000-000-0000

Council District: 3

### Utility Services

	<i>Current</i>	<i>Proposed</i>	<i>Difference</i>
<b>Service from 4/6/06 - 5/4/06</b>			
Water - Flat charge for 6-9 rooms	21.87	23.83	1.96
Sewer - Flat charge for 6-7 rooms	11.76	12.47	.71
Storm Drainage - Flat charge for 6-7 rooms	11.31	11.31	.00
<b>Subtotal</b>	<b>\$44.94</b>	<b>\$47.61</b>	<b>2.67</b>
<b>Service from 4/6/06 - 5/4/06</b>			
Garbage - 1 90 gallon @ \$14.95 per can	14.95	15.42	.47
Recycling - 1 96 gallon @ \$2.55 per can	2.55	3.32	.77
Lawn & Garden for \$9.07	9.07	9.62	.55
Street Sweeping - Single Family Dwelling	1.10	1.15	.05
<b>Subtotal</b>	<b>\$27.67</b>	<b>\$29.51</b>	<b>\$1.84</b>
<b>Service from 4/6/06 - 5/4/06</b>			
Flat charge for Single Family Dwelling	17.00	17.00	
<b>Subtotal</b>		<b>\$17.00</b>	

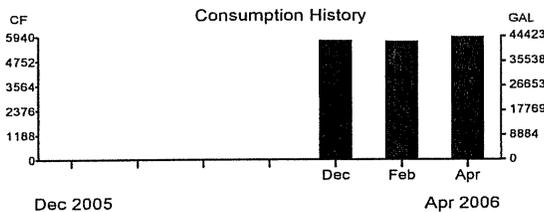
### Solid Waste Services

Questions or missed service? Call (916)808-4800

### Regional Sanitation

This service is provided by the County of Sacramento. For service questions, please call (916) 875-5555.

### Utility Services - Tracking Meters



Recycling reflects change to weekly service of .38 effective July 1, 2006 and .39 effective January 1, 2007

Detach this portion and return with your payment

### Utility Service Bill

- Please check box for address correction then print corrections on reverse side
- To enroll in the Auto Pay program, check box and complete the enrollment details on reverse side

Account Number	Past Due Balance	Current Charges Due 7/01/2006	Total Amount Due	Amount Paid
0000000000	\$0.00	\$94.12	\$94.12	

20% Late Charges will be assessed on Current Charges Unpaid after 07/06/2006.

Service Address: ST

Make Check Payable to "City of Sacramento"

John Doe  
ST  
SACRAMENTO CA 95816

City of Sacramento  
P.O. Box 2770  
Sacramento, CA 95812-2770

**Billing Questions? Call Customer Service at (916) 808-5454 or write to: City of Sacramento, 915 I St., Rm. 1201, Sacramento, CA 95814**

# Without Regional Sanitation Services - Attachment B

John Doe

Account Number: 0000

Billing Date: May 04, 2006

Billing Questions? Call (916) 808-5454

Page 1 of 2

Account Summary as of May 04, 2006			
Previous Balance			60.85
Payment Received - 4/25/06 - Thank You!			-60.85
<b>Balance Forward</b>	<i>Current</i>	<i>Proposed</i>	\$0.00
Current Charges	60.85	64.65	
<b>Total Due - 5/24/2006</b>	60.85	64.65	

Legal Owner: John Doe

Service Address: ST - Single Family Dwelling

\$7.38 of your bill is Utility Tax to be allocated to the General Fund.

APN: 000-0000-000-0000

Council District: 3

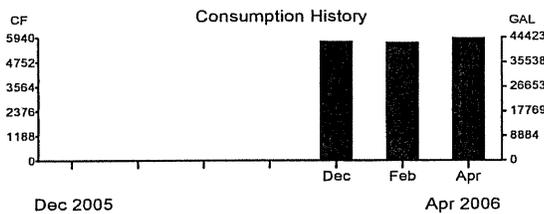
## Utility Services

Service from 4/6/06 - 5/4/06	Current	Proposed	Difference
Water - Flat charge for 6-9 rooms	21.87	23.83	1.96
Storm Drainage - Flat charge for 6-7 rooms	11.31	11.31	.00
<b>Subtotal</b>	<b>\$33.18</b>	<b>\$35.14</b>	<b>1.96</b>
<b>Service from 4/6/06 - 5/4/06</b>			
Garbage - 1 90 gallon @ \$14.95 per can	14.95	15.42	.47
Recycling - 1 96 gallon @ \$2.55 per can	2.55	3.32	.77
Lawn & Garden for \$9.07	9.07	9.62	.55
Street Sweeping - Single Family Dwelling	1.10	1.15	.05
<b>Subtotal</b>	<b>\$27.67</b>	<b>\$29.51</b>	<b>\$1.84</b>

## Solid Waste Services

Questions or missed service? Call (916)808-4800

## Utility Services - Tracking Meters



Recycling reflects change to weekly service of .38 effective July 1, 2006 and .39 effective January 1, 2007

Detach this portion and return with your payment

## Utility Service Bill

Please check box for address correction then print corrections on reverse side

To enroll in the Auto Pay program, check box and complete the enrollment details on reverse side

Account Number	Past Due Balance	Current Charges Due 7/01/2006	Total Amount Due	Amount Paid
0000000000	\$0.00	\$64.65	\$64.65	

20% Late Charges will be assessed on Current Charges Unpaid after 07/06/2006.

Service Address: ST

Make Check Payable to "City of Sacramento"

John Doe  
ST  
SACRAMENTO CA 95816

City of Sacramento  
P.O. Box 2770  
Sacramento, CA 95812-2770

Billing Questions? Call Customer Service at (916) 808-5454 or write to: City of Sacramento, 915 I St., Rm. 1201, Sacramento, CA 95814



## What utility services does the City of Sacramento provide?

The City of Sacramento Department of Utilities provides a variety of utility services to residents of the City. Among the services that the Department of Utilities provides are solid waste services that include garbage and commingled recycling collection; lawn and garden refuse collection and street sweeping. The Department of Utilities also provides water, sewer collection and storm drainage services. There are also many City residents who receive utility services not only from the City but also from the County of Sacramento. One way to find out which services you are receiving and who provides the service is to review your utility bill.

## Why change rates?

Providing high quality, reliable and environmentally sensitive utility services to our customers is our mission. Each year we evaluate our customers' service needs, review provisions of mandated programs, identify current system needs and analyze costs associated with operation and maintenance services. While cost saving measures are in place, some costs, such as fuel, utilities, and hazardous waste disposal fees are out of our control and continue to rise. If additional revenues are needed to provide the funding to support our mission, recommendations for rate increases are made to the Sacramento City Council. The following provides additional information about your utility services, the reasons for a rate increase, the amount of the proposed rate increases and the basis upon which these amounts were calculated.

The total rate increase for Solid Waste Services, excluding weekly recycling, is 4.52%.

## Garbage and Commingled Recycling Collection Service

This fee is collected to fund the activities of waste reduction, recycling, collecting and disposing of garbage. The proposed rate increase for garbage collection service is a \$.47 (3.14%) increase. The proposed rate increase for commingled recycling collection service, which presently is provided on an every-other-week basis, is a \$.18 (7.06%) increase. If the City Council decides that commingled recycling collection service will be provided on a weekly basis, the rate charged for commingled recycling collection service will be increased by an additional \$.77 per month to pay for the increased frequency of service. If the City Council adopts the proposed additional rate increase for weekly commingled recycling collection service, one-half of this increase (\$.38) will take effect on July 1, 2006, and the remaining one-half of this increase (\$.39) will take effect on January 1, 2007. The above increases will provide funding to pay for the increased costs of operations maintenance and debt payments and ensure rates accurately reflect the cost to provide the service.

## FOR QUESTIONS REGARDING GARBAGE/COMMINGLED RECYCLING COLLECTION SERVICE, CALL 808-4800.

## Lawn and Garden Refuse Collection/Street Sweeping Service for Single-Family and Two-Family Residential Parcels

The lawn and garden refuse collection charge is imposed for collecting and processing lawn and garden refuse material deposited in City streets adjacent to the curb and gutter. The street sweeping charge (single-family and two-family residences) is imposed to cover the cost of

sweeping streets adjacent to single-family and two-family residential parcels with curbs and gutters.

The proposed rate increase for the loose-in-the-street lawn and garden refuse collection charge is \$.55 (6.06%). The proposed rate increase for the Street Sweeping charge is \$.05 (4.55%). These increases will provide funding to pay for the increased costs of operations, including fuel and utilities maintenance and debt payments and ensure rates accurately reflect the cost to provide the current service level.

## Street Sweeping Service for Multi-Family and Nonresidential Parcels

This fee is collected to cover the cost of sweeping streets adjacent to multi-family (3 or more residential units) and nonresidential parcels. The proposed rate increase is \$.15 (4.84%) for multi-family parcels with 3 to 5 residential units, \$.16 (4.78%) for multi-family parcels with 6 or more residential units, and \$.25 (6.14%) for nonresidential parcels. These increases will provide funding to pay for the increased costs of operations, including fuel and utilities maintenance and debt payments and ensure rates accurately reflect the cost to provide the current service level.

## FOR QUESTIONS REGARDING LAWN AND GARDEN REFUSE/STREET SWEEPING SERVICE, CALL 808-4800.

If approved, these rate increases would be effective July 1, 2006 (except as noted above).

Continued...

The proposed rate increases are summarized in the following charts.

RESIDENTIAL RATES	CURRENT RATE	PROPOSED RATE INCREASE <sup>(1)</sup>	PROPOSED RATE
Garbage (Typical 96 gallon container) <sup>(2)</sup>	\$14.95	\$ .47 (3.14%)	\$15.42
Commingled Recycling (Every-other-week collection) <sup>(3)</sup>	\$2.55	\$ .18 (7.06%)	\$2.73
Lawn & Garden Refuse (Loose-in-the-street collection) <sup>(4)</sup>	\$9.07	\$ .55 (6.06%)	\$9.62
Street Sweeping	\$1.10	\$ .05 (4.55%)	\$1.15
<b>OVERALL RATE INCREASE</b>	<b>\$27.67</b>	<b>\$1.25 (4.52%)</b>	<b>\$28.92</b>

MULTI-FAMILY AND NONRESIDENTIAL STREET SWEEPING	CURRENT RATE	PROPOSED RATE INCREASE <sup>(1)</sup>	PROPOSED RATE
Nonresidential	\$3.50	\$ .25 (7.14%)	\$3.75
Multi-Family 3 to 5 Units	\$3.10	\$ .15 (4.84%)	\$3.25
Multi-Family 6 or more units	\$3.35	\$ .16 (4.78%)	\$3.51

Additional information is available on the City Website at [www.cityofspringfield.org/utilities](http://www.cityofspringfield.org/utilities)

- 1) Percentages in the above charts have been rounded.
- 2) Residents using a 32 or 64 gallon container have different rates.
- 3) The above charts show the proposed rate for every-other-week commingled recycling collection service. If the City Council increases the frequency of service to weekly collection, the rate would increase an additional \$.77.
- 4) Solid Waste offers a voluntary containerized collection service program, which is an alternative to the loose-in-the-street lawn and garden refuse collection service. See "How can I save money on my utility bill?" below for more information on this program.

## How will this change affect my bill?

The proposed rates for all customer categories may be viewed by visiting our website:

[www.cityofsacramento.org](http://www.cityofsacramento.org)

They are also on file with the City Clerk. The exact amount proposed to be charged for service to your parcel may be obtained by calling Utility Billing at:

(916) 808-5454

Please provide your parcel number as provided on your address label.

## How do I protest the proposed rate increases?

The Sacramento City Council will consider these proposed rate changes at a public hearing on **Thursday, June 8, 2006 at 7:00 pm in the City Hall Council Chambers located at 915 "I" Street.** You can attend the hearing to protest or support the recommendations.

Under Proposition 218, if you are the owner of record of a parcel or parcels subject to proposed rate changes you may submit a protest against the proposed rate change(s) by filing a **written protest** with the City Clerk at or before the time set for the public hearing. If written protests are filed by a majority of the affected parcel owners, the proposed rate changes will not be imposed.

A written protest must contain a description of the parcel or parcels in which the party signing the protest has an interest, sufficient to identify the parcel(s). If the party signing the protest is not shown on the last equalized assessment roll of Sacramento County

as the owner of the parcel(s), the protest must contain, or be accompanied by, written evidence that such party is the owner of the parcel(s). Protests also should indicate which proposed utility service rate change is being protested (garbage, commingled recycling, lawn and garden refuse collection, street sweeping for single-family and two-family residences and/or street sweeping for multi-family residential and nonresidential parcels).

Protests regarding the proposed rate change(s) may be mailed to:

City of Sacramento, City Clerk  
Historic City Hall  
915 "I" Street, First Floor  
Sacramento, CA, 95814

Protests also may be personally delivered to the City Clerk.

## Where can I find more information about my Solid Waste Services?

Residents and businesses can find information about the City of Sacramento Department of Utilities Solid Waste Services by checking their Utility Bill, visiting [www.cityofsacramento.org/utilities](http://www.cityofsacramento.org/utilities), or by reading the "Keep Sacramento Clean" Guide in the AT&T Yellow Pages under "Garbage."

For more information about your Utility Bill, please call 808-5454.

For more information about City of Sacramento Department of Utilities Solid Waste Services, please call 808-4800.

 **CALL** 我們講中文 • Hablamos español • Мы говорим по-русски  
אנא תלוינו ביידיש • Peub hais lus Hmoob • Chúng tôi nói tiếng Việt

## How can I save money on my Utility Bill?

Residents can save money each month on their Utility bill by switching to a smaller container size. By properly recycling more, residents can use a smaller garbage container and save up to 32% on their garbage bill each month. Use the chart below to determine what your savings might be.



**Container-Size**    96 Gallon    64 Gallon    32 Gallon

**Monthly Charge**            \$15.42            \$12.66            \$10.37

**Savings**                    —                    17%                    32%

Additional savings can be achieved by switching to the voluntary-containerized collection service collection program. Residents who participate in this program will be provided a container to place their green waste in each week. This program is not available in all areas; implementation of this program is based on neighborhood interest.

For more information about switching to a smaller garbage container size, voluntary-containerized collection service collection program, or other Solid Waste Services, please contact the Department of Utilities at (916) 808-4800 or visit [www.cityofsacramento.org/utilities](http://www.cityofsacramento.org/utilities).

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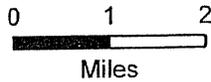
CITY OF SACRAMENTO  
DEPARTMENT  
OF UTILITIES

**Proposition 218  
Property Owners Protests  
of Rate Increases  
FY 2007 by Council Districts**

District	Count
1	1
2	2
3	13
4	6
5	6
6	4
7	5
8	2
<b>Total</b>	<b>39</b>

**Council Districts**

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8



## **Public Safety**

- Safe and Reliable Water Supply - Drinking Water
- Fire Protection
- Flood Prevention (through Drainage System and Levee Maintenance) - Community Safety
- Flood Plain Management - Flood Evacuation Mapping and Public Outreach
- Sewer Collection
- Combined Waste Water Treatment
- Trash Collection

## **Economic Development**

- Protect Water Rights
- Flood Prevention (through Drainage System and Levee Maintenance) - Protection of Property
- Flood Plain Management - Development and Flood Insurance Rates

## **Sustainability and Livability**

- Safe and Reliable Water Supply - Water Conservation
- Protect Creeks and Rivers
- Illegal Dumping Collection
- Garden Refuse Collection
- Recycling Collection
- Street Sweeping

**Department of Utilities  
Core Services/Levels of Service  
June 2006**

CORE SERVICE	LEVEL OF SERVICE
<b>Safe and Reliable Water Supply</b>	<ul style="list-style-type: none"> <li>▪ Meet water quality standards 100% of the time</li> <li>▪ Service interruption not to exceed 4 hours 95% of the time</li> <li>▪ Emergency response within 30 minutes during business hours and 60 minutes after hours 95% of the time</li> <li>▪ Ensure no more than two (2) unscheduled 4 hour shutdowns per year</li> </ul>
<b>Fire Protection</b>	<ul style="list-style-type: none"> <li>▪ Ensure functional hydrant within 600-1000 ft (per code) 100% of the time</li> </ul>
<b>Protect Water Rights</b>	<ul style="list-style-type: none"> <li>▪ Perfect &amp; protect existing water rights in perpetuity</li> </ul>
<b>Flood Prevention (through Drainage System and Levee Maintenance)</b>	<ul style="list-style-type: none"> <li>▪ Achieve 10/100 year protection in all neighborhoods (interior drainage)</li> <li>▪ Operate Utilities Operation Center and conduct levee inspection at monitoring stage</li> <li>▪ Complete levee, canals &amp; channels maintenance as per State/Federal requirements to comply with regulatory approval 100% of the time</li> <li>▪ Comply with National Pollutant Discharge Elimination System (NPDES) Storm Water permit 100% of the time</li> </ul>
<b>Protect Creeks and Rivers</b>	<ul style="list-style-type: none"> <li>▪ Respond to hazmat calls within 30 minutes 95% of the time</li> <li>▪ Prevent any discharge of reported spills into receiving waters 100% of the time</li> </ul>
<b>Flood Plain Management</b>	<ul style="list-style-type: none"> <li>▪ Deliver lowest possible flood insurance rates</li> <li>▪ Maintain evacuation maps and provide public map access and outreach</li> </ul>
<b>Sewer Collection</b>	<ul style="list-style-type: none"> <li>▪ Comply with Water Discharge Requirement (WDR) to prevent dry and wet weather sanitary sewer overflows 100% of the time</li> <li>▪ Emergency response within 30 minutes during business hours and 60 minutes after hours 95% of the time</li> </ul>
<b>Combined Sewer System</b>	<ul style="list-style-type: none"> <li>▪ Comply with National Pollutant Discharge Elimination System (NPDES) Combined System permit 100% of the time</li> </ul>

**Department of Utilities  
Core Services/Levels of Service  
June 2006**

CORE SERVICE	LEVEL OF SERVICE
<b>Trash Collection</b>	<ul style="list-style-type: none"> <li>▪ Weekly removal of residential garbage as scheduled 100% of the time</li> <li>▪ Provide missed service collection within 24 hours of report</li> <li>▪ Deliver replacement or repair containers within 2-8 days (depending on when customer calls)</li> <li>▪ Deliver containers to new residents or residents with lost or stolen trash containers within 24-48 hours of report</li> <li>▪ Provide annual residential bulky waste (neighborhood clean-up) collection</li> <li>▪ Remove bulky item by appointment within 2-8 days (depending on when customer calls)</li> </ul>
<b>Illegal Dumping Collection</b>	<ul style="list-style-type: none"> <li>▪ Remove illegally dumped material from the public right of way within 24-72 hours from point of notice</li> <li>▪ Dispatch a Code Enforcement Officer to eyewitnesses of illegal dumping action within 3 hours during normal business hours</li> </ul>
<b>Garden Refuse Collection</b>	<ul style="list-style-type: none"> <li>▪ Provide weekly collection of garden refuse in a container 100% of the time throughout the calendar year</li> <li>▪ Provide weekly collection of garden refuse loose-in-the-street 100% of the time (except during Leaf season November through January)</li> <li>▪ Use all available resources (manpower) during leaf season to provide collection of garden refuse loose-in-the-street within 7-10 business days</li> </ul>
<b>Street Sweeping</b>	<ul style="list-style-type: none"> <li>▪ Sweep residential streets once per month on scheduled service day 100% of the time (January through October)</li> <li>▪ Sweep residential streets once per month (November and December) 100% of the time</li> </ul>
<b>Recycling Collection</b>	<ul style="list-style-type: none"> <li>▪ Collect recyclables at the curb every other week 100% of the time to assist with State source reduction and recycling goals</li> </ul>

Special Service/Supply Line Items Analysis

FUND	Actual Costs					Projection 2005-06	3 YR AVG	Projected 2006 % Inc
	2000	2001	2002	2003	2004			
<b>WATER</b>								
Labor	11,470,252	12,271,539	13,444,132	14,577,777	14,925,813	16,284,506	15,262,699	16%
Utilities	2,101,964	2,793,934	2,807,109	2,678,785	3,450,155	3,298,498	3,142,479	7%
Fuel	59,545	156,463	134,778	169,593	200,200	278,829	216,207	12%
Chemicals	475,555	712,814	734,416	765,277	947,285	975,570	896,044	19%
<b>Total Water Fund</b>	<b>\$ 14,107,316</b>	<b>\$ 15,934,750</b>	<b>\$ 17,120,435</b>	<b>\$ 18,191,432</b>	<b>\$ 19,523,453</b>	<b>\$ 20,837,403</b>	<b>\$ 19,517,429</b>	
% CHG		13%	7%	6%	7%	7%	15%	
<b>SEWER</b>								
Labor	4,554,108	4,808,006	5,015,396	5,034,637	5,537,291	6,013,531	5,528,486	11%
Utilities	65,865	70,391	103,264	132,747	163,491	126,215	140,818	5%
Fuel	49,309	111,707	197,019	127,821	138,999	212,516	159,779	12%
<b>Total Sewer Fund</b>	<b>\$ 4,669,282</b>	<b>\$ 4,990,104</b>	<b>\$ 5,315,679</b>	<b>\$ 5,295,205</b>	<b>\$ 5,839,781</b>	<b>\$ 6,352,262</b>	<b>\$ 6,421,165</b>	
% CHG		6.87%	6.52%	-0.39%	10.28%	8.78%	11.32%	
<b>SOLID WASTE</b>								
Labor	10,389,775	11,211,645	11,490,690	11,589,734	12,229,855	13,200,417	12,340,002	-1%
Utilities	134,231	226,040	297,123	285,621	314,927	281,274	293,941	5%
Fuel	323,471	651,746	570,466	788,719	1,021,512	908,900	906,377	12%
Tipping Fees	5,464,427	6,537,971	7,325,369	7,346,835	8,023,734	8,307,909	7,892,826	5%
<b>Total Solid Waste Fund</b>	<b>\$ 16,311,904</b>	<b>\$ 18,627,402</b>	<b>\$ 19,683,648</b>	<b>\$ 20,010,909</b>	<b>\$ 21,590,028</b>	<b>\$ 22,698,500</b>	<b>\$ 21,433,146</b>	
% CHG		14%	6%	2%	8%	5%	2%	
<b>DRAINAGE</b>								
Labor	9,590,231	10,222,353	11,204,001	11,851,948	13,735,027	14,997,585	13,528,187	18%
Utilities	1,469,740	1,432,527	1,936,160	1,802,217	1,932,448	2,157,779	1,964,148	5%
Fuel	59,378	128,748	114,987	133,131	180,582	251,592	188,435	12%
<b>Total Drainage Fund</b>	<b>\$ 11,119,349</b>	<b>\$ 11,783,628</b>	<b>\$ 13,255,148</b>	<b>\$ 13,787,296</b>	<b>\$ 15,848,057</b>	<b>\$ 17,406,956</b>	<b>\$ 15,680,770</b>	
% CHG		6%	12%	4%	15%	10%	16%	
<b>Total Department</b>	<b>\$ 46,207,851</b>	<b>\$ 51,335,884</b>	<b>\$ 55,374,910</b>	<b>\$ 57,284,842</b>	<b>\$ 62,801,319</b>	<b>\$ 67,295,121</b>	<b>\$ 63,052,510</b>	
Total % CHG		11%	8%	3%	10%	7%	10%	

NOTE: 1) Water Utilities is 7% rather than 5% because it includes County (Decant) as well as PG&E and SMUD.  
 2) Projection (a) calculated by taking actual FY2005\*projected % increase.  
 3) Projection (b) calculation same as (a) except fuel cost source information combination of fleet and dept data for water, sewer, drainage.

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Fuel has two components (inflation % plus mileage inc/dec %)

## FIVE YEAR WATER FUND FORECAST

WATER FUND	06-07		07-08		08-09		09-10		10-11	
	Budget	Estimate								
Typical Single-Family Monthly Charge	\$ 21.87	\$ 23.83	\$ 25.98	\$ 28.06	\$ 30.30					
Projected Rate Increase	9%	9%	9%	8%	8%					
<b>BEGINNING BALANCE</b>	11,544	3,582	4,109	4,367	4,499					
<b>REVENUES</b>										
User Fees	54,925	60,967	67,673	74,440	81,140					
Interest/Other	8,637	10,161	10,371	10,010	10,237					
Development Fees	4,000	3,000	2,000	2,000	2,000					
<b>TOTAL REVENUES</b>	67,562	74,128	80,044	86,450	93,377					
<b>EXPENDITURES</b>										
OPERATIONS	41,699	44,048	46,502	49,039	51,555					
Debt Service	12,204	12,200	13,156	13,132	13,115					
Meter Implementation	2,780	4,398	6,162	8,084	14,871					
CIP (pay-as-you-go)	18,841	12,955	13,966	16,063	13,690					
<b>TOTAL EXPENDITURES</b>	75,524	73,601	79,786	86,318	93,231					
<b>ENDING BALANCE</b>	3,582	4,109	4,367	4,499	4,645					

## FIVE YEAR SEWER FUND FORECAST

SEWER FUND	06-07	07-08	08-09	09-10	10-11
	Budget	Estimate	Estimate	Estimate	Estimate
Typical Single-Family Monthly Charge	\$ 12.46	\$ 13.21	\$ 13.87	\$ 14.42	\$ 15.00
Projected Rate Increase	6%	6%	5%	4%	4%
<b>BEGINNING BALANCE</b>	4,474	1,151	1,327	1,355	1,573
<b>REVENUE</b>					
User Fees	17,605	19,013	20,344	21,565	22,859
Interest / Other	1,321	1,443	1,448	1,458	1,493
Development/CSS Impact Fees	800	2,940	6,640	7,640	7,640
<b>TOTAL REVENUES</b>	19,726	23,396	28,432	30,663	31,992
<b>EXPENDITURES</b>					
OPERATIONS	13,902	14,786	15,630	16,325	16,904
Debt Service	859	859	859	881	881
CIP (pay-as-you-go)	8,288	7,575	11,915	13,239	13,792
<b>TOTAL EXPENDITURES</b>	23,049	23,220	28,404	30,445	31,577
<b>ENDING BALANCE</b>	1,151	1,327	1,355	1,573	1,987

## FIVE YEAR STORM DRAINAGE FUND FORECAST

STORM DRAINAGE FUND	06-07	07-08	08-09	09-10	10-11
	Budget	Estimate	Estimate	Estimate	Estimate
Typical Single-Family Monthly Charge	\$ 11.31	\$ 11.31	\$ 11.31	\$ 11.31	\$ 11.31
Projected Rate Increase	0%	0%	0%	0%	0%
<b>BEGINNING BALANCE</b>	12,972	10,429	5,847	1,432	683
<b>REVENUE</b>					
User Fees	32,189	32,833	33,489	34,159	34,501
Interest / Other	1,523	1,534	1,545	1,557	1,567
Development Fees	0	0	0	0	0
<b>TOTAL REVENUES</b>	33,712	34,367	35,034	35,716	36,068
<b>EXPENDITURES</b>					
OPERATIONS	27,629	30,173	30,629	31,818	32,726
Debt Service	3,398	3,548	3,592	3,592	3,592
CIP (pay-as-you-go)*	5,228	5,228	5,228	1,054	0
<b>TOTAL EXPENDITURES</b>	36,255	38,949	39,449	36,464	36,318
<b>ENDING BALANCE</b>	10,429	5,847	1,432	683	434

## FIVE YEAR SOLID WASTE FUND FORECAST

SOLID WASTE FUND	06-07	07-08	08-09	09-10	10-11
	Budget	Estimate	Estimate	Estimate	Estimate
Typical Single-Family Monthly Charge	\$ 29.50	\$ 30.82	\$ 32.06	\$ 33.34	\$ 34.67
Projected Rate Increase	4.5%	4.5%	4.0%	4.0%	4.0%
Projected Weekly Recycling Increase	2.2%				
<b>BEGINNING BALANCE</b>	0	1,449	2,916	3,205	3,195
<b>REVENUES</b>					
User Fees	44,794	46,748	48,573	50,491	52,504
Interest/Other	1,284	2,114	2,155	2,196	2,238
Development Fees	0	0	0	0	0
<b>TOTAL REVENUES</b>	46,078	48,862	50,728	52,687	54,742
<b>EXPENDITURES</b>					
Operations	41,975	44,597	46,471	48,430	50,264
Debt Service	2,257	2,421	3,591	3,890	3,846
CIP	397	377	377	377	377
<b>TOTAL EXPENDITURES</b>	44,629	47,395	50,439	52,697	54,487
<b>ENDING BALANCE</b>	1,449	2,916	3,205	3,195	3,450

Table Reflects Change to Weekly Recycling

## Monthly Solid Waste Fees and Charges

The City of Sacramento Fee and Charge Report is hereby amended to include the following Solid Waste fees and charges to be effective for services billed on or after July 1, 2006.

<u>Description</u>	<u>Amount of Service</u>	<u>Current FY06 Rate</u>	<u>Proposed FY07 Rate</u>
<b>I. GARDEN REFUSE COLLECTION (LAWN &amp; GARDEN) AND STREET SWEEPING</b>			
<b><u>A. Lawn &amp; Garden Services</u></b>			
Single family residence (non-containerized)	Weekly *	<del>\$9.07</del>	\$9.62
Single family (containerized) residence	Weekly *	<del>\$6.90</del>	\$7.26
Double family residence	Weekly *	<del>\$13.80</del>	\$14.76
<b><u>Multi-Family Residential Units</u></b>			
3-5 units	Weekly *	<del>\$15.00</del>	\$16.00
6-10 units	Weekly *	<del>\$20.00</del>	\$21.40
11-25 units	Weekly *	<del>\$25.00</del>	\$26.75
26-50 units	Weekly *	<del>\$30.00</del>	\$32.10
51 units and over **	Weekly *	<del>\$35.00</del>	\$37.45
<b><u>Non-Residential/Commercial</u></b>			
2 cubic yards of garden refuse	Weekly *	<del>\$22.00</del>	\$26.75
3 cubic yards of garden refuse	Weekly *	<del>\$30.00</del>	\$32.10
4 cubic yards of garden refuse	Weekly *	<del>\$35.00</del>	\$37.45
<b><u>Miscellaneous Services</u></b>			
2nd can for containerized L & G service - (One time fee does not apply after first year of service)		<del>\$37.50</del>	\$37.50
Service for 2nd can of containerized L&G service		<del>\$4.00</del>	\$4.00
(*Weekly service except during "Leaf Season")			
(**51 units and over are billed as same as commercial 4 cubic yard rate)			
<b><u>B. Street Sweeping Services</u></b>			
Single family residence		<del>\$1.10</del>	\$1.15
Double family residence		<del>\$1.75</del>	\$1.82
<b><u>Multi-Family Residential Units</u></b>			
3-5 units		<del>\$3.10</del>	\$3.25
6-10 units		<del>\$3.35</del>	\$3.51
11-25 units		<del>\$3.35</del>	\$3.51
26-50 units		<del>\$3.35</del>	\$3.51
51 units and over		<del>\$3.50</del>	\$3.75
<b><u>Non-Residential /Commercial</u></b>			
		<del>\$3.50</del>	\$3.75

**Special/Extra Sweeping Services**

\$260/hour    \$260/hour

**II. RECYCLING SERVICES****Non-Residential/Commercial (WITH GARBAGE SERVICES)**

1 yard commingled recycling	1 pickup/bi-weekly	<del>\$20.00</del>	\$22.00
2 yard commingled recycling	1 pickup/bi-weekly	<del>\$27.00</del>	\$30.00
3 yard commingled recycling	1 pickup/bi-weekly	<del>\$36.00</del>	\$40.00
4 yard commingled recycling	1 pickup/bi-weekly	<del>\$41.00</del>	\$45.00
In-office recycle (autolift)	1 pickup/weekly	<del>\$7.10</del>	\$10.00
Multi-family/commercial commingled recycle	1 pickup/weekly	<del>\$7.10</del>	\$10.00

**Non-Residential/Commercial (WITHOUT GARBAGE SERVICES)**

1 yard commingled recycling	1 pickup/bi-weekly	<del>\$26.25</del>	\$28.00
2 yard commingled recycling	1 pickup/bi-weekly	<del>\$34.25</del>	\$37.00
3 yard commingled recycling	1 pickup/bi-weekly	<del>\$43.25</del>	\$46.00
4 yard commingled recycling	1 pickup/bi-weekly	<del>\$48.25</del>	\$52.00
In-office recycle (autolift)	1 pickup/weekly	<del>\$8.00</del>	\$10.00
Multi-family/commercial commingled recycle	1 pickup/weekly	<del>\$8.00</del>	\$10.00

**Residential Bi-Weekly Weekly (effective July 1, 2006)**

Commingled 96-gallon	<del>Bi-Weekly</del> Weekly	<del>\$2.55</del>	\$2.93
Commingled 64-gallon	<del>Bi-Weekly</del> Weekly	<del>\$2.55</del>	\$2.93
Commingled Disabled	<del>Bi-Weekly</del> Weekly	<del>\$2.55</del>	\$2.93

**Residential Bi-Weekly Weekly (effective January 1, 2007)**

Commingled 96-gallon	Weekly	\$2.93	\$3.32
Commingled 64-gallon	Weekly	\$2.93	\$3.32
Commingled Disabled	Weekly	\$2.93	\$3.32

**Miscellaneous Recycling Services**

Recycling services for 2nd recycling can		<del>\$2.55</del>	\$2.73
Delivery of second can		<del>\$24.00</del>	\$24.00
Replacement can within one year		<del>\$37.50</del>	\$37.50
Fee if service is changed less than 6 months after service is started		<del>\$37.50</del>	\$37.50

### III. GARBAGE COLLECTION SERVICE

#### Residential Manual Services

32 gal or less non-curb*	1 pickup/wk	\$22.06	\$23.16
	2 pickups/wk	\$44.13	\$45.89
	3 pickups/wk	\$57.96	\$60.25
	Additional can/pickup	\$10.75	\$11.20
33-40 gal non-curb*	1 pickup/wk	\$24.30	\$25.25
	2 pickups/wk	\$48.61	\$50.55
	3 pickups/wk	\$64.86	\$67.45
	Additional can/pickup	\$13.96	\$14.51
32 gal or less curbside	1 pickup/wk	\$15.25	\$15.86
	2 pickups/wk	\$30.51	\$31.75
	3 pickups/wk	\$45.38	\$47.20
	Additional can/pickup	\$7.74	\$8.04
33-40 gal curbside	1 pickup/wk	\$16.89	\$17.55
	2 pickups/wk	\$33.78	\$35.15
	3 pickups/wk	\$50.66	\$52.68
	Additional can/pickup	\$9.94	\$10.33

(\* "non-curb" is defined as container placement more than 6 feet from curb.)

#### Miscellaneous Residential Manual Services

Collection on special call (manual)	40 gal or less	\$30.15	\$31.35
	Each additional can	\$11.39	\$11.84
Extra bag on normal route	All sizes	\$5.50	\$6.00
Fee if service is changed less than 6 months after service is started		\$25.00	\$25.00
Replacement can within one year		\$37.00	\$37.50
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		\$50.00	\$50.00
Dormat Service Fee (Monthly fee for vacant residences)	<b>NEW</b>	\$4.65	\$4.65

**Residential Automated Services**

Auto-lift (96 gallon)	1 pickup/wk per res. unit	\$14.95	\$15.42
Auto-lift DISABLED (96 gallon)	1 pickup/wk per res. unit	\$14.95	\$15.42
Additional 96 gallon	Each additional can (sitting together)	\$12.00	\$13.00
Auto-lift (64 gallon)	1 pickup/wk per res. unit	\$12.35	\$12.66
Auto-lift DISABLED (64 gallon)	1 pickup/wk per res. unit	\$12.35	\$12.66
Additional 64 gallon	Each additional can (sitting together)	\$10.50	\$11.00
Auto-lift container (32 gallon)	1 pickup/wk per res. unit	\$10.15	\$10.37
Auto-lift DISABLED (32 gallon)	1 pickup/wk per res. unit	\$10.15	\$10.37
Additional 32 gallon	Each additional can (sitting together)	\$9.00	\$9.50

**Miscellaneous Residential Automated Services**

Collection on special call (autolift)	96-gallon	\$26.42	\$26.50
	Additional can/bag	\$13.66	\$14.00
	64-gallon	\$23.62	\$24.00
	Additional can/bag	\$12.44	\$12.25
	32-gallon or less	\$21.26	\$21.50
	Additional can/bag	\$10.65	\$11.00
Extra bag on normal route	96-gallon	\$8.35	\$9.00
	64-gallon	\$6.30	\$7.00
	32-gallon or less	\$5.25	\$6.00
Fee if service for additional container is stopped less than six months after Replacement can within one year		\$25.00 \$37.50	\$25.00 \$37.50
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		\$50.00	\$50.00
Dormat Service Fee (Monthly fee for vacant residences)		\$4.65	\$4.65

**Multi-Family/Commercial Manual Cans Services**

Com 32 gal or less	1 pickup/wk	\$27.10	\$28.18
	2 pickup/wk	\$54.19	\$56.35
	3 pickup/wk	\$75.86	\$78.90
	4 pickup/wk	\$101.16	\$105.20
	5 pickup/wk	\$126.45	\$131.50
	6 pickup/wk	\$151.74	\$157.80
	Additional can	\$15.50	\$16.21

Com 33-40 gal	1 pickup/wk	\$29.84	\$31.04
	2 pickup/wk	\$59.70	\$62.08
	3 pickup/wk	\$80.38	\$83.59
	4 pickup/wk	\$107.18	\$111.47
	5 pickup/wk	\$133.98	\$139.34
	6 pickup/wk	\$160.77	\$167.20
	Additional can	\$19.50	\$20.28
Com 41-50 gal	1 pickup/wk	\$35.86	\$37.30
	2 pickup/wk	\$71.71	\$74.58
	3 pickup/wk	\$107.58	\$111.88
	4 pickup/wk	\$143.43	\$149.16
	5 pickup/wk	\$179.29	\$186.46
	6 pickup/wk	\$215.15	\$223.76
	Additional can	\$22.45	\$23.35
Com 51-60 gal	1 pickup/wk	\$41.24	\$42.89
	2 pickup/wk	\$82.49	\$85.79
	3 pickup/wk	\$123.73	\$128.68
	4 pickup/wk	\$164.97	\$171.57
	5 pickup/wk	\$206.21	\$214.46
	6 pickup/wk	\$247.46	\$257.36
	Additional can	\$26.20	\$27.25

**Miscellaneous Multi-Family/Commercial Manual Can Services**

Commerical manual collection on special call	32 gal or less	\$35.25	\$36.66
	Each additional can	\$17.50	\$18.20
Replacement can within one year		\$37.50	\$39.00

**Multi-Family/Commercial Automated Can Services**

Commercial Auto-lift (96 gallon)	1 pickup/wk	\$20.50	\$21.63
Commercial Auto-lift (64 gallon)	1 pickup/wk	\$18.00	\$19.46
Commercial Auto-lift (32 gallon)	1 pickup/wk	\$16.00	\$16.64
Commercial - additional can	Each additional 96 gallon can	\$16.00	\$16.64
Commercial - additional can	Each additional 64 gallon can	\$14.60	\$15.18
Commercial - additional can	Each additional 32 gallon can	\$14.00	\$14.56
Replacement can within one year		\$37.50	\$39.00

**Miscellaneous Multi-Family/Commercial Automated Can Services**

Commerical automated collection on special call	96-gallon automated can	\$27.24	\$28.32
	64-gallon automated can	\$23.69	\$24.63
	32-gallon automated can	\$20.50	\$21.32
	Each additional can	\$17.50	\$18.20
1 yd bin loose/owned for multi-family res over 4 units	1 pickup/wk	\$51.30	\$53.35
	2 pickup/wk	\$102.61	\$106.71
	3 pickup/wk	\$153.91	\$160.07
	4 pickup/wk	\$205.21	\$213.42
	5 pickup/wk	\$256.51	\$266.77
	6 pickup/wk	\$307.81	\$320.12
1 yd bin loose/owned for multi-family res over 4 units	1 pickup/wk	\$51.30	\$53.35
	2 pickup/wk	\$102.61	\$106.71
	3 pickup/wk	\$153.91	\$160.07
	4 pickup/wk	\$205.21	\$213.42
	5 pickup/wk	\$256.51	\$266.77
	6 pickup/wk	\$307.81	\$320.12
1 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	\$106.41	\$110.67
	2 pickup/wk	\$212.81	\$221.32
	3 pickup/wk	\$319.22	\$331.99
	4 pickup/wk	\$425.62	\$442.65
	5 pickup/wk	\$532.03	\$553.31
	6 pickup/wk	\$638.43	\$663.97
2 yd bin loose/owned for multi-family res over 4 units	1 pickup/wk	\$67.15	\$69.84
	2 pickup/wk	\$134.29	\$139.66
	3 pickup/wk	\$201.45	\$209.51
	4 pickup/wk	\$268.59	\$279.33
	5 pickup/wk	\$335.74	\$349.17
	6 pickup/wk	\$402.88	\$419.00
2 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	\$135.27	\$140.68
	2 pickup/wk	\$270.53	\$281.36
	3 pickup/wk	\$405.80	\$422.03
	4 pickup/wk	\$541.07	\$562.71
	5 pickup/wk	\$676.32	\$703.38
	6 pickup/wk	\$811.59	\$844.05
3 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$82.99	\$86.31
	2 pickup/wk	\$165.98	\$172.62
	3 pickup/wk	\$248.96	\$258.92
	4 pickup/wk	\$331.94	\$345.22
	5 pickup/wk	\$414.93	\$431.53
	6 pickup/wk	\$497.91	\$517.83

3 yd bin compactor for multi-family res over 4 units	1 pickup/wk	\$119.34	\$124.11
	2 pickup/wk	\$238.67	\$248.21
	3 pickup/wk	\$358.01	\$372.33
	4 pickup/wk	\$477.33	\$496.43
	5 pickup/wk	\$596.67	\$620.54
	6 pickup/wk	\$716.01	\$744.65
4 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$98.84	\$102.79
	2 pickup/wk	\$197.67	\$205.58
	3 pickup/wk	\$296.50	\$308.36
	4 pickup/wk	\$395.33	\$411.14
	5 pickup/wk	\$494.16	\$513.93
	6 pickup/wk	\$592.99	\$616.71
5 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$114.68	\$119.27
	2 pickup/wk	\$229.36	\$238.53
	3 pickup/wk	\$344.04	\$357.80
	4 pickup/wk	\$458.72	\$477.07
	5 pickup/wk	\$573.00	\$595.92
	6 pickup/wk	\$688.08	\$715.60
6 yd bin owned for multi-fam res over 4 units	1 pickup/wk	\$130.53	\$135.75
	2 pickup/wk	\$261.04	\$271.48
	3 pickup/wk	\$391.56	\$407.22
	4 pickup/wk	\$522.08	\$542.96
	5 pickup/wk	\$652.60	\$678.70
	6 pickup/wk	\$783.12	\$814.44
8 yd bin loose for multi-fam res over 4 units	1 pickup/wk	\$184.97	\$192.37
	2 pickup/wk	\$369.92	\$384.72
	3 pickup/wk	\$554.87	\$577.06
	4 pickup/wk	\$739.82	\$769.41
	5 pickup/wk	\$924.77	\$961.76
	6 pickup/wk	\$1,109.74	\$1,154.13
8 yd bin compacted for multi-fam res over 4 units	1 pickup/wk	\$316.44	\$329.09
	2 pickup/wk	\$632.89	\$658.20
	3 pickup/wk	\$949.32	\$987.29
	4 pickup/wk	\$1,265.76	\$1,316.39
	5 pickup/wk	\$1,582.20	\$1,645.48
	6 pickup/wk	\$1,898.64	\$1,974.59

**COMMERICAL BINS SERVICE (3 Months Continuous Service Required)**

Com 1 yd bin loose/owned	1 pickup/wk	\$51.30	\$53.35
	2 pickup/wk	\$102.61	\$106.71
	3 pickup/wk	\$153.91	\$160.07
	4 pickup/wk	\$205.21	\$213.42
	5 pickup/wk	\$256.51	\$266.77
	6 pickup/wk	\$307.81	\$320.12
Com 1 yd bin compacted/owned	1 pickup/wk	\$106.44	\$110.67
	2 pickup/wk	\$212.84	\$221.32
	3 pickup/wk	\$319.22	\$331.99
	4 pickup/wk	\$425.62	\$442.65
	5 pickup/wk	\$532.03	\$553.31
	6 pickup/wk	\$638.43	\$663.97
Com 2 yd bin loose/owned	1 pickup/wk	\$67.15	\$69.84
	2 pickup/wk	\$134.29	\$139.66
	3 pickup/wk	\$201.45	\$209.51
	4 pickup/wk	\$268.59	\$279.33
	5 pickup/wk	\$335.74	\$349.17
	6 pickup/wk	\$402.88	\$419.00
Com 2 yd bin compacted/owned	1 pickup/wk	\$135.27	\$140.68
	2 pickup/wk	\$270.53	\$281.36
	3 pickup/wk	\$405.80	\$422.03
	4 pickup/wk	\$541.07	\$562.71
	5 pickup/wk	\$676.32	\$703.38
	6 pickup/wk	\$811.59	\$844.05
Com 3 yd bin owned	1 pickup/wk	\$82.99	\$86.31
	2 pickup/wk	\$165.98	\$172.62
	3 pickup/wk	\$248.96	\$258.92
	4 pickup/wk	\$331.94	\$345.22
	5 pickup/wk	\$414.93	\$431.53
	6 pickup/wk	\$497.91	\$517.83
Com 3 yd bin compactor	1 pickup/wk	\$119.34	\$124.11
	2 pickup/wk	\$238.67	\$248.21
	3 pickup/wk	\$358.01	\$372.33
	4 pickup/wk	\$477.33	\$496.43
	5 pickup/wk	\$596.67	\$620.54
	6 pickup/wk	\$716.01	\$744.65
Com 4 yd bin owned	1 pickup/wk	\$98.84	\$102.79
	2 pickup/wk	\$197.67	\$205.58
	3 pickup/wk	\$296.50	\$308.36
	4 pickup/wk	\$395.33	\$411.14
	5 pickup/wk	\$494.16	\$513.93
	6 pickup/wk	\$592.99	\$616.71

Com 4 yd bin compactor	1 pickup/wk	\$146.34	\$152.20
	2 pickup/wk	\$292.68	\$304.38
	3 pickup/wk	\$439.02	\$456.58
	4 pickup/wk	\$585.35	\$608.77
	5 pickup/wk	\$731.70	\$760.97
	6 pickup/wk	\$878.03	\$913.15
Com 5 yd bin owned	1 pickup/wk	\$114.68	\$119.27
	2 pickup/wk	\$229.36	\$238.53
	3 pickup/wk	\$344.04	\$357.80
	4 pickup/wk	\$458.72	\$477.07
	5 pickup/wk	\$573.40	\$596.34
	6 pickup/wk	\$688.08	\$715.60
Com 5 yd bin compactor	1 pickup/wk	\$155.80	\$162.04
	2 pickup/wk	\$311.62	\$324.08
	3 pickup/wk	\$478.42	\$497.56
	4 pickup/wk	\$623.23	\$648.16
	5 pickup/wk	\$779.04	\$810.20
	6 pickup/wk	\$934.85	\$972.24
Com 6 yd bin owned	1 pickup/wk	\$130.53	\$135.75
	2 pickup/wk	\$261.04	\$271.48
	3 pickup/wk	\$391.56	\$407.22
	4 pickup/wk	\$522.08	\$542.96
	5 pickup/wk	\$652.60	\$678.70
	6 pickup/wk	\$783.12	\$814.44
Com 6 yd bin compactor	1 pickup/wk	\$200.11	\$208.12
	2 pickup/wk	\$400.21	\$416.22
	3 pickup/wk	\$600.33	\$624.34
	4 pickup/wk	\$800.44	\$832.45
	5 pickup/wk	\$1,000.55	\$1,040.57
	6 pickup/wk	\$1,200.65	\$1,248.68
Com 10 yd bin loose	1 pickup/wk	\$305.00	\$317.20
	2 pickup/wk	\$610.00	\$634.40
	3 pickup/wk	\$915.00	\$951.60
	4 pickup/wk	\$1,220.00	\$1,268.80
	5 pickup/wk	\$1,525.00	\$1,586.00
	6 pickup/wk	\$1,830.00	\$1,903.20
Com 10 yd bin compacted	1 pickup/wk	\$432.77	\$450.08
	2 pickup/wk	\$865.54	\$900.16
	3 pickup/wk	\$1,298.30	\$1,350.23
	4 pickup/wk	\$1,731.06	\$1,800.30
	5 pickup/wk	\$2,163.83	\$2,250.39
	6 pickup/wk	\$2,596.59	\$2,700.46
Com 20 yd bin loose	1 pickup/wk	\$351.58	\$386.74

	2 pickup/wk	\$703.15	\$773.47
	3 pickup/wk	\$1,054.71	\$1,160.18
	4 pickup/wk	\$1,406.28	\$1,546.91
	5 pickup/wk	\$1,757.85	\$1,933.64
	6 pickup/wk	\$2,109.42	\$2,320.36
Com 20 yd bin compacted	1 pickup/wk	\$681.38	\$749.52
	2 pickup/wk	\$1,362.76	\$1,499.03
	3 pickup/wk	\$2,044.11	\$2,248.52
	4 pickup/wk	\$2,725.50	\$2,998.05
	5 pickup/wk	\$3,406.87	\$3,747.55
	6 pickup/wk	\$4,088.25	\$4,497.07
Com 25 yd bin loose	1 pickup/wk	\$408.49	\$449.34
	2 pickup/wk	\$816.98	\$898.68
	3 pickup/wk	\$1,225.47	\$1,348.02
	4 pickup/wk	\$1,633.97	\$1,797.37
	5 pickup/wk	\$2,042.45	\$2,246.70
	6 pickup/wk	\$2,450.95	\$2,696.05
Com 25 yd bin compacted	1 pickup/wk	\$806.64	\$887.27
	2 pickup/wk	\$1,613.24	\$1,774.53
	3 pickup/wk	\$2,419.84	\$2,661.79
	4 pickup/wk	\$3,226.40	\$3,549.04
	5 pickup/wk	\$4,033.00	\$4,436.30
	6 pickup/wk	\$4,839.60	\$5,323.56
Com 30 yd bin loose	1 pickup/wk	\$465.41	\$697.00
	2 pickup/wk	\$930.82	\$1,395.00
	3 pickup/wk	\$1,396.23	\$1,861.00
	4 pickup/wk	\$1,861.64	\$2,400.00
	5 pickup/wk	\$2,327.06	\$2,700.00
	6 pickup/wk	\$2,792.47	\$3,000.00
Com 30 yd bin compacted	1 pickup/wk	\$929.98	\$1,022.00
	2 pickup/wk	\$1,859.97	\$2,044.00
	3 pickup/wk	\$2,789.96	\$3,065.00
	4 pickup/wk	\$3,719.94	\$4,088.00
	5 pickup/wk	\$4,649.92	\$5,110.00
	6 pickup/wk	\$5,579.90	\$6,132.00
Com 35 bin loose	1 pickup/wk	\$520.66	\$0.00
	2 pickup/wk	\$1,041.32	\$0.00
	3 pickup/wk	\$1,561.97	\$0.00
	4 pickup/wk	\$2,082.63	\$0.00
	5 pickup/wk	\$2,603.29	\$0.00
	6 pickup/wk	\$3,123.95	\$0.00

Com 35 bin compacted	1 pickup/wk	\$1,055.22	\$1,127.00
	2 pickup/wk	\$2,110.43	\$2,254.00
	3 pickup/wk	\$3,165.64	\$3,381.00
	4 pickup/wk	\$4,220.84	\$4,500.00
	5 pickup/wk	\$5,276.05	\$5,639.00
	6 pickup/wk	\$6,331.26	\$6,762.00
Com 40 yd bin loose	1 pickup/wk	\$577.59	\$811.00
	2 pickup/wk	\$1,155.16	\$1,622.00
	3 pickup/wk	\$1,732.73	\$2,433.00
	4 pickup/wk	\$2,310.32	\$3,244.00
	5 pickup/wk	\$2,887.89	\$4,055.00
	6 pickup/wk	\$3,465.47	\$4,866.00
Com 40 yd bin compacted	1 pickup/wk	\$1,178.60	\$1,233.00
	2 pickup/wk	\$2,357.19	\$2,466.00
	3 pickup/wk	\$3,535.79	\$4,699.00
	4 pickup/wk	\$4,714.38	\$5,932.00
	5 pickup/wk	\$5,892.98	\$7,165.00
	6 pickup/wk	\$7,071.56	\$8,398.00
Com 1 blanket	1 pickup/wk	\$20.47	\$21.29
	2 pickup/wk	\$40.95	\$42.59
	3 pickup/wk	\$61.42	\$63.88
	4 pickup/wk	\$81.88	\$85.16
	5 pickup/wk	\$102.35	\$106.44
	6 pickup/wk	\$122.82	\$127.73
Com 2 blanket	1 pickup/wk	\$33.64	\$34.99
	2 pickup/wk	\$67.26	\$69.95
	3 pickup/wk	\$100.88	\$104.92
	4 pickup/wk	\$134.52	\$139.90
	5 pickup/wk	\$168.14	\$174.87
	6 pickup/wk	\$201.77	\$209.84
Com 3 blanket	1 pickup/wk	\$52.27	\$54.36
	2 pickup/wk	\$104.52	\$108.70
	3 pickup/wk	\$156.78	\$163.05
	4 pickup/wk	\$209.03	\$217.39
	5 pickup/wk	\$261.30	\$271.75
	6 pickup/wk	\$313.55	\$326.09
Com 4 blanket	1 pickup/wk	\$70.91	\$73.75
	2 pickup/wk	\$141.82	\$147.49
	3 pickup/wk	\$212.71	\$221.22
	4 pickup/wk	\$283.62	\$294.96
	5 pickup/wk	\$354.52	\$368.70
	6 pickup/wk	\$425.43	\$442.45

Com 5 blanket	1 pickup/wk	\$88.63	\$92.18
	2 pickup/wk	\$177.27	\$184.36
	3 pickup/wk	\$265.90	\$276.54
	4 pickup/wk	\$354.52	\$368.70
	5 pickup/wk	\$443.15	\$460.88
	6 pickup/wk	\$531.78	\$553.05
Com Cart	5 pickups	\$89.00	\$92.56
Trailer	5 pickups	\$371.86	\$386.73
Two-person route surcharge	1 pickup/wk	\$17.85	\$18.56
	2 pickups/wk	\$35.70	\$37.13
	3 pickups/wk	\$53.55	\$55.69
	4 pickups/wk	\$71.40	\$74.26
	5 pickups/wk	\$89.25	\$92.82
	6 pickups/wk	\$107.10	\$111.38

#### IV. OLD SACRAMENTO SERVICE COURTS

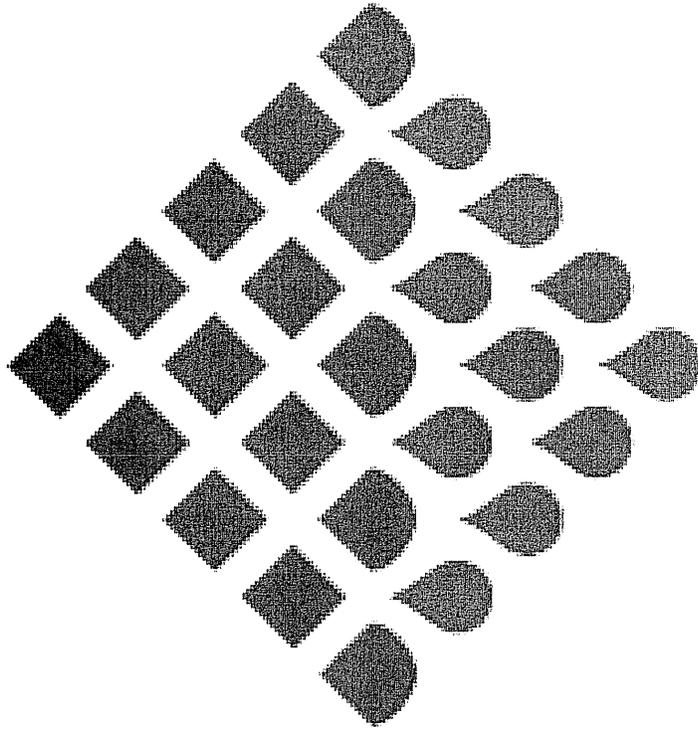
The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%		
Square footage of building	50%		
Front footage of building	25%		
Com 6 yd compact unit	1 pickup	\$545.19	\$545.19
	2 pickups	\$746.34	\$746.34
	3 pickups	\$947.49	\$947.49
	4 pickups	\$1,251.30	\$1,251.30
	5 pickups	\$1,348.41	\$1,348.41
	6 pickups	\$1,649.43	\$1,649.43
	Special call/ daily	\$101.00	\$101.00
	Special call/ Sunday	\$149.96	\$149.96
Commercial 8 yd bin loose	1 pickup/wk	\$184.97	\$184.97
	2 pickups/wk	\$369.92	\$369.92
	3 pickups/wk	\$554.87	\$554.87
	4 pickups/wk	\$739.82	\$739.82
	5 pickups/wk	\$924.77	\$924.77
	6 pickups/wk	\$1,109.74	\$1,109.74
Commercial 8 yd bin compacted	1 pickup/wk	\$287.67	\$287.67
	2 pickups/wk	\$575.35	\$575.35
	3 pickups/wk	\$863.02	\$863.02
	4 pickups/wk	\$1,150.69	\$1,150.69
	5 pickups/wk	\$1,438.36	\$1,438.36
	6 pickups/wk	\$1,726.04	\$1,726.04

## V. SPECIAL GARBAGE COLLECTION SERVICES

Bins/daily	1 cubic yard	<del>\$42.89</del>	\$44.61
	2 cubic yards	<del>\$56.02</del>	\$58.26
	3 cubic yards	<del>\$68.96</del>	\$71.72
	4 cubic yards	<del>\$81.94</del>	\$85.19
	5 cubic yards	<del>\$94.86</del>	\$98.65
	6 cubic yards	<del>\$107.80</del>	\$112.11
Bins/Sunday	1 cubic yard	<del>\$77.20</del>	\$80.28
	2 cubic yards	<del>\$100.85</del>	\$104.88
	3 cubic yards	<del>\$124.13</del>	\$129.09
	4 cubic yards	<del>\$147.44</del>	\$153.34
	5 cubic yards	<del>\$170.74</del>	\$177.57
	6 cubic yards	<del>\$194.04</del>	\$201.80
Roll-off containers/weekly (inert materials)	10 cubic yard	<del>\$185.00</del>	\$192.00
	20 cubic yards	<del>\$206.84</del>	\$215.00
	25 cubic yards	<del>\$240.29</del>	\$250.00
	30 cubic yards	<del>\$273.77</del>	\$285.00
	35 cubic yards	<del>\$306.27</del>	\$318.00
	40 cubic yards	<del>\$339.76</del>	\$365.00
Roll-off containers/Sunday	10 cubic yard	<del>\$211.24</del>	\$219.69
	20 cubic yards	<del>\$340.22</del>	\$322.63
	25 cubic yards	<del>\$360.44</del>	\$374.86
	30 cubic yards	<del>\$410.66</del>	\$427.09
	35 cubic yards	<del>\$459.40</del>	\$477.78
	40 cubic yards	<del>\$509.63</del>	\$530.02
Deliver bin and pickup	1 cubic yard	<del>\$85.77</del>	\$89.20
	2 cubic yards	<del>\$112.05</del>	\$116.53
	3 cubic yards	<del>\$137.92</del>	\$143.44
	4 cubic yards	<del>\$163.82</del>	\$170.37
Compactors/daily	3 cubic yards	<del>\$87.75</del>	\$91.26
	4 cubic yards	<del>\$116.70</del>	\$121.37
	5 cubic yards	<del>\$145.88</del>	\$151.72
	6 cubic yards	<del>\$175.05</del>	\$182.06
Compactors/Sunday	3 cubic yards	<del>\$131.62</del>	\$136.88
	4 cubic yards	<del>\$175.05</del>	\$182.06
	5 cubic yards	<del>\$218.84</del>	\$227.56
	6 cubic yards	<del>\$262.58</del>	\$273.08

Compacted Roll-off container/daily	10 cubic yard	<del>\$254.57</del>	\$254.57
	20 cubic yards	<del>\$400.84</del>	\$400.81
	25 cubic yards	<del>\$474.47</del>	\$474.47
	30 cubic yards	<del>\$547.05</del>	\$547.05
	35 cubic yards	<del>\$620.72</del>	\$620.72
	40 cubic yards	<del>\$693.29</del>	\$693.29
Compacted Roll-off container/Sunday	10 cubic yard	<del>\$381.85</del>	\$500.00
	20 cubic yards	<del>\$601.22</del>	\$625.00
	25 cubic yards	<del>\$711.74</del>	\$750.00
	30 cubic yards	<del>\$820.58</del>	\$1,022.00
	35 cubic yards	<del>\$931.07</del>	\$1,127.00
	40 cubic yards	<del>\$1,039.94</del>	\$1,233.00
Special cleanups/per hour (per worker) (Time required to remove, load in truck, and haul rubbish or waste matter, plus travel time. Two person and one hour minimum.)		<del>\$45.00</del>	\$45.00
Out of City limits charge for commercial bins/roll-offs services		<del>\$50.00</del>	\$50.00
<b>Special waste hauling</b>			
10 cubic yards		<del>\$361.81</del>	\$376.28
20 cubic yards		<del>\$531.34</del>	\$552.59
25 cubic yards		<del>\$617.36</del>	\$642.05
30 cubic yards		<del>\$703.38</del>	\$731.52
35 cubic yards		<del>\$786.87</del>	\$818.34
40 cubic yards		<del>\$872.94</del>	\$907.83



CITY OF SACRAMENTO  
**DEPARTMENT  
OF UTILITIES**

# 2006/07 Budget Presentation

# Core Services – Levels of Service Department Alignment

Public Safety • Sustainability  
Economic • & Livability  
Development

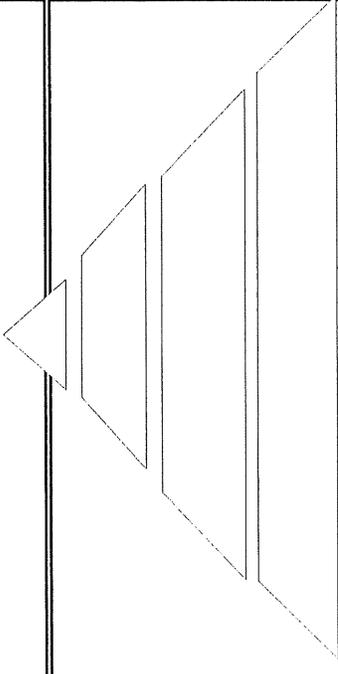
City  
Council

Department  
Core Services

Levels of  
Service | Key Performance  
Indicators

Staff & Resource Planning

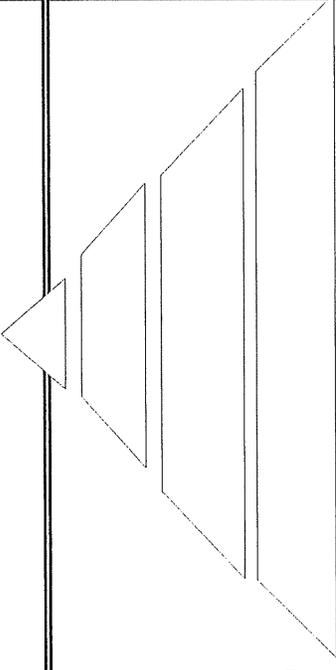
# Core Services – Levels of Service



## Public Safety

- Safe and Reliable Water Supply - Drinking Water
- Fire Protection
- Flood Prevention (through Drainage System and Levee Maintenance) - Community Safety
- Flood Plain Management - Flood Evacuation Mapping and Public Outreach
- Sewer Collection
- Combined Waste Water Treatment
- Trash Collection

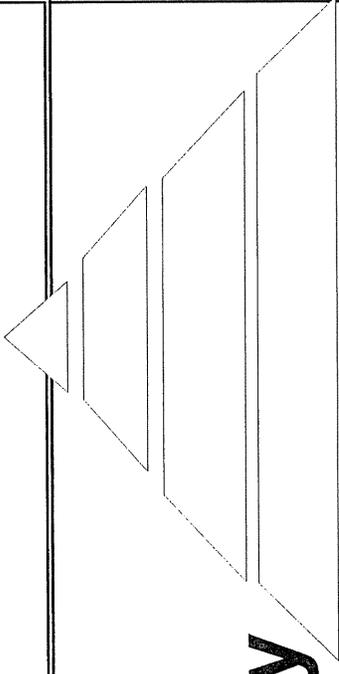
# Core Services – Levels of Service



## Economic Development

- Protect Water Rights
- Flood Prevention (through Drainage System and Levee Maintenance) - Protection of Property
- Flood Plain Management - Development and Flood Insurance Rates

# Core Services – Levels of Service



## Sustainability & Livability

- Safe and Reliable Water Supply - Water Conservation
- Protect Creeks and Rivers
- Illegal Dumping Collection
- Garden Refuse Collection
- Recycling Collection
- Street Sweeping

# Core Services – Levels of Service

Core Service	Service Level	Goal
<b>Safe and Reliable Water Supply</b>	Service interruption not to exceed 4 hours	<b>95%</b>
<b>Fire Protection</b>	Ensure functional hydrant within 600-1000 feet	<b>100%</b>
<b>Flood Prevention</b>	Achieve 10/100 year protection in all neighborhoods	<b>100%</b>

# Core Services – Levels of Service

Core Service	Service Level	Goal
<p><b>Illegal Dumping Collection</b></p>	<p>Remove illegally dumped material within 24-72 hours of notice</p>	<p><b>100%</b></p>
<p><b>Trash Collection</b></p>	<p>Collection of missed service within 24 hours of report</p>	<p><b>100%</b></p>
<p><b>Water/Sewer Emergency Response</b></p>	<p>Respond within 30 minutes during business hours and 60 minutes after hours</p>	<p><b>95%</b></p>

# Customer Satisfaction Survey

Survey Question	YTD*
Call Answered in Timely Manner	91%
Person who answered was polite	94%
Location of Customer Service Office	90%
Response Time of Crew	92%
Field Crew was polite	93%
Field Crew Knowledgeable	91%
Condition of Work Area Upon Completion	90%

**\*Goal of 90% or better**

# Cost Plan Trend Analysis

## Analysis of Expenses

- Major expense drivers identified
  - Labor
  - Fuel
  - Chemical
  - Utilities
  - Disposal Fees
- Increases over the last 5 years averaged 7.6% annually.
- Constitute 73% of total operating budget.

# Efficiencies

- Completed deployment of new Customer Information Systems (CIS)
- Completed integration of customer service units
- Relocated employees to the North Area Corp yard
- Utilized County's North Area Transfer Station – net savings \$250K

## Efficiencies – cont'd

- Water Services Swing Shift
- GPS/Remote Capabilities
  - Plant Services: Utilizing GPS capabilities in trucks
  - Field Services: Utilizing wireless capabilities
  - Solid Waste: Utilizing wireless capabilities to route and close service orders
- CIP Asset Management

# Operating Budget

Proposed Budget = \$122.8 M

Proposed Budget with Augmentation = 124.1 M

- Increase of 4.4 million (3.7%) over current operating budget .
- Includes 1.3 million augmentation.
- Includes 6 New FTE.

# FTE Augmentation

## Includes 6 New FTE

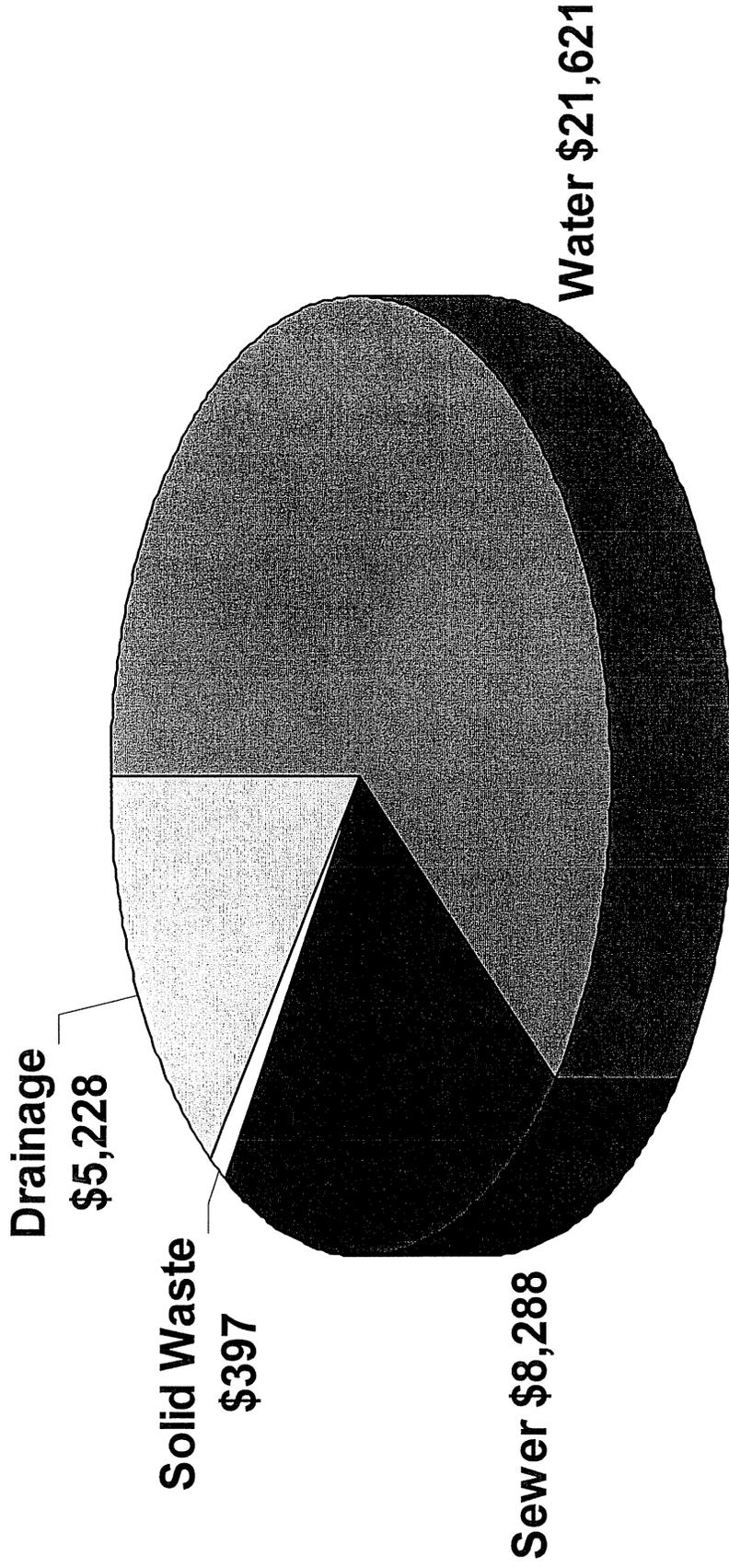
- 2 Utilities Field Services Service Workers
- 1 Special Projects Engineer
- 1 Senior Information Technology Support Specialist
- 1 Senior Departmental Systems Specialist
- 1 Utilities Construction Coordinator

# Capital Improvement Program

- Improvements to Meet Levels of Service
- Health, Safety and Regulatory Requirements
- Maintain and Replace Existing Infrastructure
- Improvements to Meet Growth Demands

# FY 06/07 CIP Program

(in 000)



**TOTAL FY 06/07 CIP Program \$35,534,500**

# Solid Waste Division

## Why a Rate Increase?

- Address base budget issues such as labor, fuel, and disposal fees.
- Narrow the gap between expenditures & revenues (Garden Refuse services)

# Weekly Recycling Option

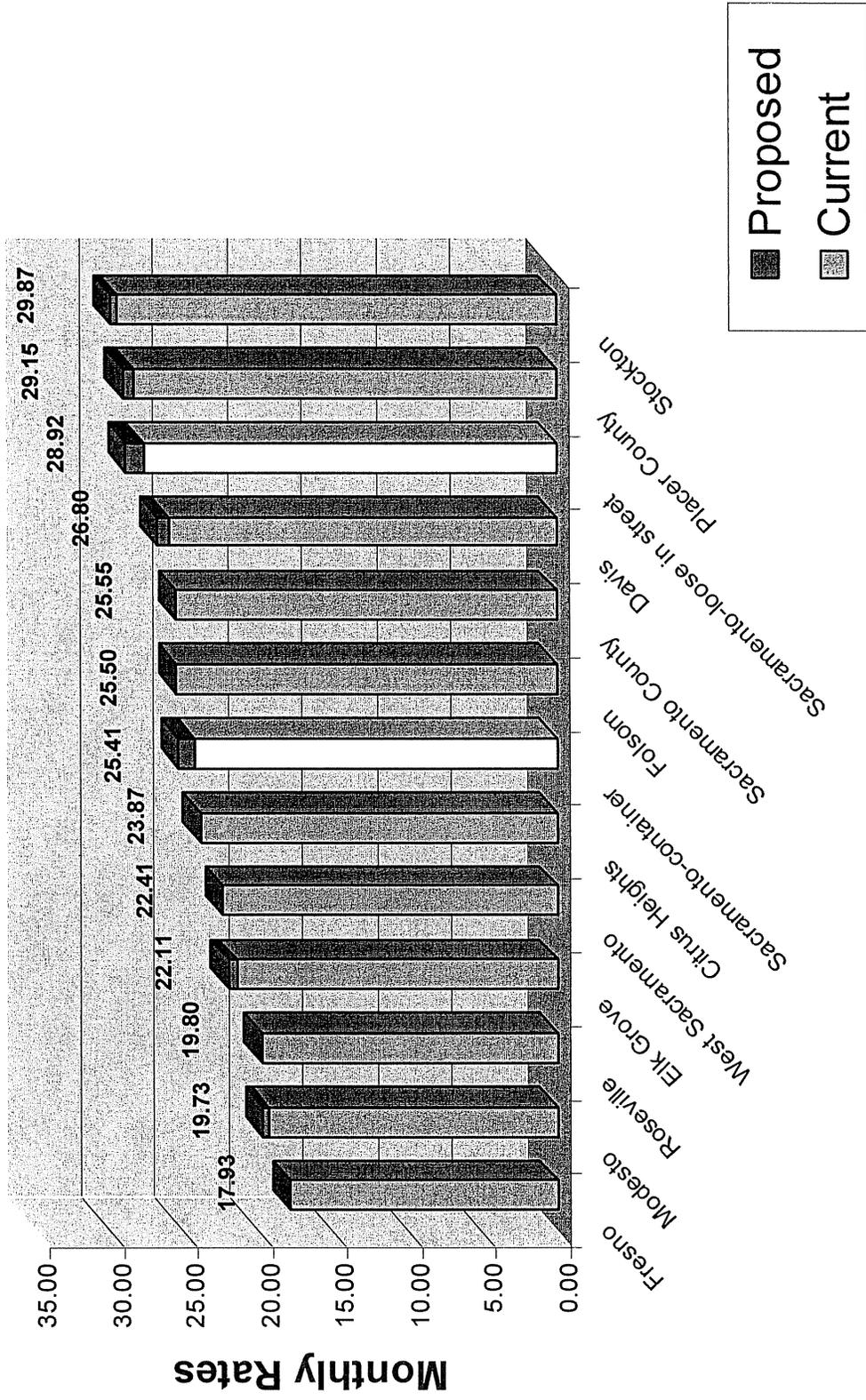
## PROGRAM COSTS

- Total Annual Cost = \$1.2 Million

### Costs Include:

- Labor – 6 Positions
- Equipment – 6 New Vehicles
- Annual maintenance / debt service

# Solid Waste Rate Increase Comparison



# Comparison of Services Provided

HHW Facility	X	X	X	X	X	X	X	X
NCU	X		X	X			X	X
Code Enforce			X			X	X	X
Street Sweep		X	X	X		X	X	X
Weekly Green			X					
Curb. Recycle	X	X	X	X	X	X		X
Waste	X	X	X	X	X	X	X	X
# of Services	5	5	7	5	5	5	5	6
	Citrus Heights	W. Sac	Sac. City	Sac. County	Roseville	Folsom	Elk Grove	

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **RESOLUTION ADOPTING FINDINGS AND AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH SOLID WASTE SERVICE FEES**

#### **BACKGROUND**

- A. Articles XIIC and D of the California Constitution (Proposition 218) establish various procedures for the approval of local taxes, assessments and property-related service fees; and
- B. For the imposition or increase of water, sewer and refuse collection service fees that are “property-related fees” within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase, be mailed to the record owner of each parcel subject to the proposed fee or fee increase; and
- C. At such hearing (held not less than 45 days after the notice is mailed), Proposition 218 requires the agency proposing such fee or fee increase to consider all protests filed against the proposed fee or fee increase, and prohibits the agency from approving the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of the owners of the affected parcels; and
- D. On April 24, 2006, the City mailed a notice to all owners of property subject to the City’s refuse collection service fees, which notice: (i) described proposed increases in these fees for all; (ii) provided the date, time and location of the public hearing when these proposed fee increases and proposed new fee would be considered for adoption by the City Council; and (iii) notified such owners of their right to file a written protest against the proposed fee increases and proposed new fee with the City Clerk at or before the time set for public hearing; and
- E. The City Council has held such public hearing, and has considered all protests against the proposed fee increases and proposed new fee as well as all testimony and other information presented by City staff and members of the public.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Based on the testimony and other information presented to it, the City Council hereby finds that as of the date and time of the public hearing on this matter, the number of written protests received by the City Clerk against the proposed rate increases in the City's solid waste (garbage, recycling and garden refuse and street sweeping) service fees is less than a majority of the record owners of the parcels that will be subject to the proposed increased fees.
- Section 2. That, pursuant to Sections 13.10.100, 13.10.440, 13.10.450, 13.10.460, of the Sacramento City Code, the City of Sacramento Fee and Charge Report is hereby amended to include the solid waste service fees and charges attached hereto as Exhibit 1 to take effect for services billed on or after July 1, 2006.
- Section 3. That based on the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that the increased solid waste service fees are for the purpose of:
- a. Providing funds to meet operating expenses.
  - b. Permitting the generation of necessary cash flow to finance maintenance of the solid waste system and meeting financial reserves requirements.
  - c. Permitting the purchase of necessary equipment for the system.
  - d. Begin a source of funds of capital projects necessary to maintain the system.

**Table of Contents:**

Exhibit 1: Draft Fee and Charge Report (Solid Waste)

## Monthly Solid Waste Fees and Charges

The City of Sacramento Fee and Charge Report is hereby amended to include the following Solid Waste fees and charges to be effective for services billed on or after July 1, 2006.

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
<b>I. GARDEN REFUSE COLLECTION (LAWN &amp; GARDEN) AND STREET SWEEPING</b>		
<b><u>A. Lawn &amp; Garden Services</u></b>		
Single family residence (non-containerized)	Weekly *	\$9.62
Single family (containerized) residence	Weekly *	\$7.26
Double family residence	Weekly *	\$14.76
<b><u>Multi-Family Residential Units</u></b>		
3-5 units	Weekly *	\$16.00
6-10 units	Weekly *	\$21.40
11-25 units	Weekly *	\$26.75
26-50 units	Weekly *	\$32.10
51 units and over * *	Weekly *	\$37.45
<b><u>Non-Residential/Commercial</u></b>		
2 cubic yards of garden refuse	Weekly *	\$26.75
3 cubic yards of garden refuse	Weekly *	\$32.10
4 cubic yards of garden refuse	Weekly *	\$37.45
<b><u>Miscellaneous Services</u></b>		
2nd can for containerized L &G service - (One time fee does not apply after first year of service)		\$37.50
Service for 2nd can of containerized L&G service		\$4.00
(*Weekly service except during "Leaf Season")		
(**51 units and over are billed as same as commercial 4 cubic yard rate)		
<b><u>B. Street Sweeping Services</u></b>		
Single family residence		\$1.15
Double family residence		\$1.82

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
<b><u>Multi-Family Residential Units</u></b>		
3-5 units		\$3.25
6-10 units		\$3.51
11-25 units		\$3.51
26-50 units		\$3.51
51 units and over		\$3.75
<b><u>Non-Residential /Commercial</u></b>		\$3.75
<b><u>Special/Extra Sweeping Services</u></b>		\$260/hour

## **II. RECYCLING SERVICES**

### **Non-Residential/Commercial (WITH GARBAGE SERVICES)**

1 yard commingled recycling	1 pickup/bi-weekly	\$22.00
2 yard commingled recycling	1 pickup/bi-weekly	\$30.00
3 yard commingled recycling	1 pickup/bi-weekly	\$40.00
4 yard commingled recycling	1 pickup/bi-weekly	\$45.00
In-office recycle (autolift)	1 pickup/weekly	\$10.00
Multi-family/commercial commingled recycle	1 pickup/weekly	\$10.00

### **Non-Residential/Commercial (WITHOUT GARBAGE SERVICES)**

1 yard commingled recycling	1 pickup/bi-weekly	\$28.00
2 yard commingled recycling	1 pickup/bi-weekly	\$37.00
3 yard commingled recycling	1 pickup/bi-weekly	\$46.00
4 yard commingled recycling	1 pickup/bi-weekly	\$52.00
In-office recycle (autolift)	1 pickup/weekly	\$10.00
Multi-family/commercial commingled recycle	1 pickup/weekly	\$10.00

### **Residential Weekly (effective July 1, 2006)**

Commingled 96-gallon	Weekly	\$2.93
Commingled 64-gallon	Weekly	\$2.93
Commingled Disabled	Weekly	\$2.93

### **Residential Weekly (effective January 1, 2007)**

Commingled 96-gallon	Weekly	\$3.32
Commingled 64-gallon	Weekly	\$3.32
Commingled Disabled	Weekly	\$3.32

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
<b><u>Miscellaneous Recycling Services</u></b>		
Recycling services for 2nd recycling can		\$2.73
Delivery of second can		\$24.00
Replacement can within one year		\$37.50
Fee if service is changed less than 6 months after service is started		\$37.50

### **III. GARBAGE COLLECTION SERVICE**

#### **Residential Manual Services**

32 gal or less non-curb*	1 pickup/wk	\$23.16
	2 pickups/wk	\$45.89
	3 pickups/wk	\$60.25
	Additional can/pickup	\$11.20
33-40 gal non-curb*	1 pickup/wk	\$25.25
	2 pickups/wk	\$50.55
	3 pickups/wk	\$67.45
	Additional can/pickup	\$14.51
32 gal or less curbside	1 pickup/wk	\$15.86
	2 pickups/wk	\$31.75
	3 pickups/wk	\$47.20
	Additional can/pickup	\$8.04
33-40 gal curbside	1 pickup/wk	\$17.55
	2 pickups/wk	\$35.15
	3 pickups/wk	\$52.68
	Additional can/pickup	\$10.33

(\* "non-curb" is defined as container placement more than 6 feet from curb.)

#### **Miscellaneous Residential Manual Services**

Collection on special call (manual)	40 gal or less	\$31.35
	Each additional can	\$11.84
Extra bag on normal route	All sizes	\$6.00
Fee if service is changed less than 6 months after service is started		\$25.00

Replacement can within one year		\$37.50
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<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
Dormant Service (One-time fee to stop garbage & recycling charges temporarily)		\$50.00
Dormat Service Fee (Monthly fee for vacant residences)	<b>NEW</b>	\$4.65

**Residential Automated Services**

Auto-lift (96 gallon)	1 pickup/wk per res. unit	\$15.42
Auto-lift DISABLED (96 gallon)	1 pickup/wk per res. unit	\$15.42
Additional 96 gallon	Each additional can (sitting together)	\$13.00
Auto-lift (64 gallon)	1 pickup/wk per res. unit	\$12.66
Auto-lift DISABLED (64 gallon)	1 pickup/wk per res. unit	\$12.66
Additional 64 gallon	Each additional can (sitting together)	\$11.00
Auto-lift container (32 gallon)	1 pickup/wk per res. unit	\$10.37
Auto-lift DISABLED (32 gallon)	1 pickup/wk per res. unit	\$10.37
Additional 32 gallon	Each additional can (sitting together)	\$9.50

**Miscellaneous Residential Automated Services**

Collection on special call (autolift)	96-gallon	\$26.50
	Additional can/bag	\$14.00
	64-gallon	\$24.00
	Additional can/bag	\$12.25
	32-gallon or less	\$21.50
	Additional can/bag	\$11.00
Extra bag on normal route	96-gallon	\$9.00
	64-gallon	\$7.00
	32-gallon or less	\$6.00
Fee if service for additional container is stopped less than six months after service is started		\$25.00
Replacement can within one year		\$37.50

Dormant Service (One-time fee to stop garbage & recycling charges temporarily)	\$50.00
Dormat Service Fee (Monthly fee for vacant residences)	\$4.65

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
<b><u>Multi-Family/Commercial Manual Cans Services</u></b>		
Com 32 gal or less	1 pickup/wk	\$28.18
	2 pickup/wk	\$56.35
	3 pickup/wk	\$78.90
	4 pickup/wk	\$105.20
	5 pickup/wk	\$131.50
	6 pickup/wk	\$157.80
	Additional can	\$16.21
Com 33-40 gal	1 pickup/wk	\$31.04
	2 pickup/wk	\$62.08
	3 pickup/wk	\$83.59
	4 pickup/wk	\$111.47
	5 pickup/wk	\$139.34
	6 pickup/wk	\$167.20
	Additional can	\$20.28
Com 41-50 gal	1 pickup/wk	\$37.30
	2 pickup/wk	\$74.58
	3 pickup/wk	\$111.88
	4 pickup/wk	\$149.16
	5 pickup/wk	\$186.46
	6 pickup/wk	\$223.76
	Additional can	\$23.35
Com 51-60 gal	1 pickup/wk	\$42.89
	2 pickup/wk	\$85.79
	3 pickup/wk	\$128.68
	4 pickup/wk	\$171.57
	5 pickup/wk	\$214.46
	6 pickup/wk	\$257.36
	Additional can	\$27.25



	6 pickup/wk	\$320.12
1 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	\$110.67
	2 pickup/wk	\$221.32
	3 pickup/wk	\$331.99
	4 pickup/wk	\$442.65
	5 pickup/wk	\$553.31
	6 pickup/wk	\$663.97

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
2 yd bin loose/owned for multi- family res over 4 units	1 pickup/wk	\$69.84
	2 pickup/wk	\$139.66
	3 pickup/wk	\$209.51
	4 pickup/wk	\$279.33
	5 pickup/wk	\$349.17
	6 pickup/wk	\$419.00
2 yd bin compacted/owned for multi-family res over 4 units	1 pickup/wk	\$140.68
	2 pickup/wk	\$281.36
	3 pickup/wk	\$422.03
	4 pickup/wk	\$562.71
	5 pickup/wk	\$703.38
	6 pickup/wk	\$844.05
3 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$86.31
	2 pickup/wk	\$172.62
	3 pickup/wk	\$258.92
	4 pickup/wk	\$345.22
	5 pickup/wk	\$431.53
	6 pickup/wk	\$517.83
3 yd bin compactor for multi-family res over 4 units	1 pickup/wk	\$124.11
	2 pickup/wk	\$248.21
	3 pickup/wk	\$372.33
	4 pickup/wk	\$496.43
	5 pickup/wk	\$620.54
	6 pickup/wk	\$744.65
4 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$102.79
	2 pickup/wk	\$205.58
	3 pickup/wk	\$308.36

	4 pickup/wk	\$411.14
	5 pickup/wk	\$513.93
	6 pickup/wk	\$616.71
5 yd bin owned for multi-family res over 4 units	1 pickup/wk	\$119.27
	2 pickup/wk	\$238.53
	3 pickup/wk	\$357.80
	4 pickup/wk	\$477.07
	5 pickup/wk	\$595.92
	6 pickup/wk	\$715.60

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
6 yd bin owned for multi-fam res over 4 units	1 pickup/wk	\$135.75
	2 pickup/wk	\$271.48
	3 pickup/wk	\$407.22
	4 pickup/wk	\$542.96
	5 pickup/wk	\$678.70
	6 pickup/wk	\$814.44
8 yd bin loose for multi-fam res over 4 units	1 pickup/wk	\$192.37
	2 pickup/wk	\$384.72
	3 pickup/wk	\$577.06
	4 pickup/wk	\$769.41
	5 pickup/wk	\$961.76
	6 pickup/wk	\$1,154.13
8 yd bin compacted for multi-fam res over 4 units	1 pickup/wk	\$329.09
	2 pickup/wk	\$658.20
	3 pickup/wk	\$987.29
	4 pickup/wk	\$1,316.39
	5 pickup/wk	\$1,645.48
	6 pickup/wk	\$1,974.59

**COMMERICAL BINS SERVICE (3 Months Continuous Service Required)**

Com 1 yd bin loose/owned	1 pickup/wk	\$53.35
	2 pickup/wk	\$106.71
	3 pickup/wk	\$160.07
	4 pickup/wk	\$213.42
	5 pickup/wk	\$266.77
	6 pickup/wk	\$320.12
Com 1 yd bin compacted/owned	1 pickup/wk	\$110.67

	2 pickup/wk	\$221.32
	3 pickup/wk	\$331.99
	4 pickup/wk	\$442.65
	5 pickup/wk	\$553.31
	6 pickup/wk	\$663.97
Com 2 yd bin loose/owned	1 pickup/wk	\$69.84
	2 pickup/wk	\$139.66
	3 pickup/wk	\$209.51
	4 pickup/wk	\$279.33
	5 pickup/wk	\$349.17
	6 pickup/wk	\$419.00
<b><u>Description</u></b>	<b><u>Amount of Service</u></b>	<b><u>FY07 Rate</u></b>
Com 2 yd bin compacted/owned	1 pickup/wk	\$140.68
	2 pickup/wk	\$281.36
	3 pickup/wk	\$422.03
	4 pickup/wk	\$562.71
	5 pickup/wk	\$703.38
	6 pickup/wk	\$844.05
Com 3 yd bin owned	1 pickup/wk	\$86.31
	2 pickup/wk	\$172.62
	3 pickup/wk	\$258.92
	4 pickup/wk	\$345.22
	5 pickup/wk	\$431.53
	6 pickup/wk	\$517.83
Com 3 yd bin compactor	1 pickup/wk	\$124.11
	2 pickup/wk	\$248.21
	3 pickup/wk	\$372.33
	4 pickup/wk	\$496.43
	5 pickup/wk	\$620.54
	6 pickup/wk	\$744.65
Com 4 yd bin owned	1 pickup/wk	\$102.79
	2 pickup/wk	\$205.58
	3 pickup/wk	\$308.36
	4 pickup/wk	\$411.14
	5 pickup/wk	\$513.93
	6 pickup/wk	\$616.71
Com 4 yd bin compactor	1 pickup/wk	\$152.20
	2 pickup/wk	\$304.38
	3 pickup/wk	\$456.58

	4 pickup/wk	\$608.77
	5 pickup/wk	\$760.97
	6 pickup/wk	\$913.15
Com 5 yd bin owned	1 pickup/wk	\$119.27
	2 pickup/wk	\$238.53
	3 pickup/wk	\$357.80
	4 pickup/wk	\$477.07
	5 pickup/wk	\$596.34
	6 pickup/wk	\$715.60

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
Com 5 yd bin compactor	1 pickup/wk	\$162.04
	2 pickup/wk	\$324.08
	3 pickup/wk	\$497.56
	4 pickup/wk	\$648.16
	5 pickup/wk	\$810.20
	6 pickup/wk	\$972.24
Com 6 yd bin owned	1 pickup/wk	\$135.75
	2 pickup/wk	\$271.48
	3 pickup/wk	\$407.22
	4 pickup/wk	\$542.96
	5 pickup/wk	\$678.70
	6 pickup/wk	\$814.44
Com 6 yd bin compactor	1 pickup/wk	\$208.12
	2 pickup/wk	\$416.22
	3 pickup/wk	\$624.34
	4 pickup/wk	\$832.45
	5 pickup/wk	\$1,040.57
	6 pickup/wk	\$1,248.68
Com 10 yd bin loose	1 pickup/wk	\$317.20
	2 pickup/wk	\$634.40
	3 pickup/wk	\$951.60
	4 pickup/wk	\$1,268.80
	5 pickup/wk	\$1,586.00
	6 pickup/wk	\$1,903.20
Com 10 yd bin compacted	1 pickup/wk	\$450.08
	2 pickup/wk	\$900.16
	3 pickup/wk	\$1,350.23

	4 pickup/wk	\$1,800.30
	5 pickup/wk	\$2,250.39
	6 pickup/wk	\$2,700.46
Com 20 yd bin loose	1 pickup/wk	\$386.74
	2 pickup/wk	\$773.47
	3 pickup/wk	\$1,160.18
	4 pickup/wk	\$1,546.91
	5 pickup/wk	\$1,933.64
	6 pickup/wk	\$2,320.36

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
Com 20 yd bin compacted	1 pickup/wk	\$749.52
	2 pickup/wk	\$1,499.03
	3 pickup/wk	\$2,248.52
	4 pickup/wk	\$2,998.05
	5 pickup/wk	\$3,747.55
	6 pickup/wk	\$4,497.07
Com 25 yd bin loose	1 pickup/wk	\$449.34
	2 pickup/wk	\$898.68
	3 pickup/wk	\$1,348.02
	4 pickup/wk	\$1,797.37
	5 pickup/wk	\$2,246.70
	6 pickup/wk	\$2,696.05
Com 25 yd bin compacted	1 pickup/wk	\$887.27
	2 pickup/wk	\$1,774.53
	3 pickup/wk	\$2,661.79
	4 pickup/wk	\$3,549.04
	5 pickup/wk	\$4,436.30
	6 pickup/wk	\$5,323.56
Com 30 yd bin loose	1 pickup/wk	\$697.00
	2 pickup/wk	\$1,395.00
	3 pickup/wk	\$1,861.00
	4 pickup/wk	\$2,400.00
	5 pickup/wk	\$2,700.00
	6 pickup/wk	\$3,000.00
Com 30 yd bin compacted	1 pickup/wk	\$1,022.00
	2 pickup/wk	\$2,044.00
	3 pickup/wk	\$3,065.00

	4 pickup/wk	\$4,088.00
	5 pickup/wk	\$5,110.00
	6 pickup/wk	\$6,132.00
Com 35 bin loose	1 pickup/wk	\$0.00
	2 pickup/wk	\$0.00
	3 pickup/wk	\$0.00
	4 pickup/wk	\$0.00
	5 pickup/wk	\$0.00
	6 pickup/wk	\$0.00

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
Com 35 bin compacted	1 pickup/wk	\$1,127.00
	2 pickup/wk	\$2,254.00
	3 pickup/wk	\$3,381.00
	4 pickup/wk	\$4,500.00
	5 pickup/wk	\$5,639.00
	6 pickup/wk	\$6,762.00
Com 40 yd bin loose	1 pickup/wk	\$811.00
	2 pickup/wk	\$1,622.00
	3 pickup/wk	\$2,433.00
	4 pickup/wk	\$3,244.00
	5 pickup/wk	\$4,055.00
	6 pickup/wk	\$4,866.00
Com 40 yd bin compacted	1 pickup/wk	\$1,233.00
	2 pickup/wk	\$2,466.00
	3 pickup/wk	\$4,699.00
	4 pickup/wk	\$5,932.00
	5 pickup/wk	\$7,165.00
	6 pickup/wk	\$8,398.00
Com 1 blanket	1 pickup/wk	\$21.29
	2 pickup/wk	\$42.59
	3 pickup/wk	\$63.88
	4 pickup/wk	\$85.16
	5 pickup/wk	\$106.44
	6 pickup/wk	\$127.73
Com 2 blanket	1 pickup/wk	\$34.99
	2 pickup/wk	\$69.95
	3 pickup/wk	\$104.92

	4 pickup/wk	\$139.90
	5 pickup/wk	\$174.87
	6 pickup/wk	\$209.84
Com 3 blanket	1 pickup/wk	\$54.36
	2 pickup/wk	\$108.70
	3 pickup/wk	\$163.05
	4 pickup/wk	\$217.39
	5 pickup/wk	\$271.75
	6 pickup/wk	\$326.09
<b><u>Description</u></b>	<b><u>Amount of Service</u></b>	<b><u>FY07 Rate</u></b>
Com 4 blanket	1 pickup/wk	\$73.75
	2 pickup/wk	\$147.49
	3 pickup/wk	\$221.22
	4 pickup/wk	\$294.96
	5 pickup/wk	\$368.70
	6 pickup/wk	\$442.45
Com 5 blanket	1 pickup/wk	\$92.18
	2 pickup/wk	\$184.36
	3 pickup/wk	\$276.54
	4 pickup/wk	\$368.70
	5 pickup/wk	\$460.88
	6 pickup/wk	\$553.05
Com Cart	5 pickups	\$92.56
Trailer	5 pickups	\$386.73
Two-person route surcharge	1 pickup/wk	\$18.56
	2 pickups/wk	\$37.13
	3 pickups/wk	\$55.69
	4 pickups/wk	\$74.26
	5 pickups/wk	\$92.82
	6 pickups/wk	\$111.38

#### **IV. OLD SACRAMENTO SERVICE COURTS**

The property adjacent to each service court will be billed for solid waste service utilizing the following criteria:

Parcel size	25%
Square footage of building	50%
Front footage of building	25%

Com 6 yd compact unit	1 pickup	\$545.19
	2 pickups	\$746.34
	3 pickups	\$947.49
	4 pickups	\$1,251.30
	5 pickups	\$1,348.41
	6 pickups	\$1,649.43
	Special call/ daily	\$101.00
	Special call/ Sunday	\$149.96

<u>Description</u>	<u>Amount of Service</u>	<u>FY07 Rate</u>
Commercial 8 yd bin loose	1 pickup/wk	\$184.97
	2 pickups/wk	\$369.92
	3 pickups/wk	\$554.87
	4 pickups/wk	\$739.82
	5 pickups/wk	\$924.77
	6 pickups/wk	\$1,109.74
Commercial 8 yd bin compacted	1 pickup/wk	\$287.67
	2 pickups/wk	\$575.35
	3 pickups/wk	\$863.02
	4 pickups/wk	\$1,150.69
	5 pickups/wk	\$1,438.36
	6 pickups/wk	\$1,726.04

<b>V. SPECIAL GARBAGE COLLECTION SERVICES</b>
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Bins/daily	1 cubic yard	\$44.61
	2 cubic yards	\$58.26
	3 cubic yards	\$71.72
	4 cubic yards	\$85.19
	5 cubic yards	\$98.65
	6 cubic yards	\$112.11
Bins/Sunday	1 cubic yard	\$80.28
	2 cubic yards	\$104.88
	3 cubic yards	\$129.09
	4 cubic yards	\$153.34
	5 cubic yards	\$177.57
	6 cubic yards	\$201.80
Roll-off containers/weekly (inert materials)	10 cubic yard	\$192.00
	20 cubic yards	\$215.00

	25 cubic yards	\$250.00
	30 cubic yards	\$285.00
	35 cubic yards	\$318.00
	40 cubic yards	\$365.00
Roll-off containers/Sunday	10 cubic yard	\$219.69
	20 cubic yards	\$322.63
	25 cubic yards	\$374.86
	30 cubic yards	\$427.09
	35 cubic yards	\$477.78
	40 cubic yards	\$530.02
<b><u>Description</u></b>	<b><u>Amount of Service</u></b>	<b><u>FY07 Rate</u></b>
Deliver bin and pickup	1 cubic yard	\$89.20
	2 cubic yards	\$116.53
	3 cubic yards	\$143.44
	4 cubic yards	\$170.37
Compactors/daily	3 cubic yards	\$91.26
	4 cubic yards	\$121.37
	5 cubic yards	\$151.72
	6 cubic yards	\$182.06
Compactors/Sunday	3 cubic yards	\$136.88
	4 cubic yards	\$182.06
	5 cubic yards	\$227.56
	6 cubic yards	\$273.08
Compacted Roll-off container/daily	10 cubic yard	\$254.57
	20 cubic yards	\$400.81
	25 cubic yards	\$474.47
	30 cubic yards	\$547.05
	35 cubic yards	\$620.72
	40 cubic yards	\$693.29
Compacted Roll-off container/Sunday	10 cubic yard	\$500.00
	20 cubic yards	\$625.00
	25 cubic yards	\$750.00
	30 cubic yards	\$1,022.00
	35 cubic yards	\$1,127.00
	40 cubic yards	\$1,233.00
Special cleanups/per hour (per worker) (Time required to remove, load in truck, and haul rubbish or waste matter,		\$45.00

plus travel time. Two person and one hour minimum.)

Out of City limits charge for commercial bins/roll-offs services \$50.00

**Special waste hauling**

10 cubic yards	\$376.28
20 cubic yards	\$552.59
25 cubic yards	\$642.05
30 cubic yards	\$731.52
35 cubic yards	\$818.34
40 cubic yards	\$907.83