

RESOLUTION NO. 2006-430

Adopted by the Sacramento City Council

June 13, 2006

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 214

BACKGROUND:

- A. The Neighborhood Water Quality District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006/07 revenue \$161,150 (\$161,150 - \$0 surplus) and expenditure \$161,150 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Utilities, Development Services, and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$161,150 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

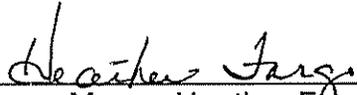
Adopted by the City of Sacramento City Council on June 13, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Neighborhood Water Quality District 2003-03

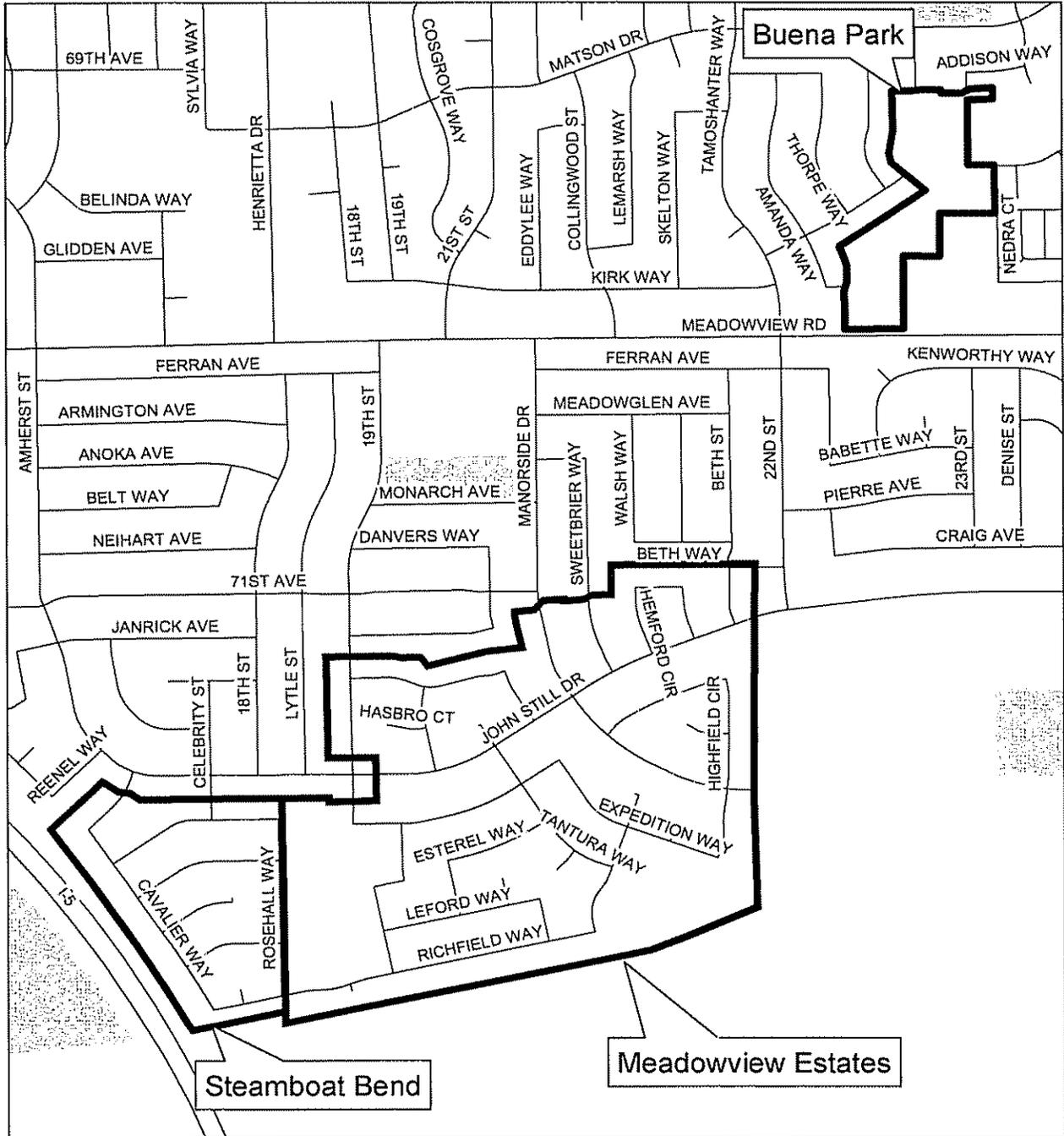


EXHIBIT B

**NEIGHBORHOOD WATER QUALITY DISTRICT
FY 2006/07 BUDGET**

BUDGET

The total maintenance cost for the 3 subdivisions is estimated to be \$161,150 for FY 2006/07. The cost for each subdivision is as follows:

Subdivisions	Maintenance Cost		Special Districts	Billing Administration			Conting	Subtotal	Surplus/ Deficit	Total
	Utilities	Streets		City	County	Consult				
Buena Park	\$13,000	\$2,560	\$1,450	\$238	\$102	\$309	\$2,983	\$20,642	\$0	\$20,642
Meadowview Estates	71,000	31,100	4,440	238	313	700	9,821	117,612	0	117,612
Steamboat Bend	11,500	4,200	2,600	238	149	396	4,303	22,896	0	22,896
TOTAL	95,500	37,860	8,000	714	564	1,405	17,107	161,150	0	161,150

PARCEL ASSESSMENT

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2005/06	FY 2006/07
Buena Park	59	\$349.86	\$340.00	\$349.86
Meadowview Estates	450	261.36	254.00	261.36
Steamboat Bend	146	156.82	152.40	156.82