



# REPORT TO COUNCIL

## City of Sacramento

15

915 I Street, Sacramento, CA 95814-2671  
www.CityofSacramento.org

CONSENT  
June 13, 2006

Honorable Mayor and  
Members of the City Council

**Subject:** CIP for Westlake Community Park

**Location/Council District:**

4700 Westlake Boulevard, Sacramento / Council District 1

**Recommendation:** Adopt a Resolution: 1) Increasing revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, by \$250,000.

**Contact:** Janet Baker, Park Development Manager, 808-8234

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning, Design and Development

**Organization No:** 4727

**Summary:**

On November 15, 2005, Resolution No. 2005-830 approved the transfer of \$750,000 from Quimby Act Fund, Fund 710, to CIP LS78 for Phase II development of Westlake Community Park. However, only \$500,000 was transferred to CIP LS78 because there was not adequate funding in the Quimby Act Fees, Fund 710, contingency to transfer the full \$750,000. There are adequate funds in Quimby Act Fees, Fund 710, to appropriate the remaining \$250,000. This report seeks to appropriate the remaining funds by increasing revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, by \$250,000.

**Committee/Commission Action:**

The Westlake Community Park Master Plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on March 7, 2002.

**Background Information:**

On February 25, 2003, the City Council approved the park name, master plan, and the Initial Study and Mitigated Negative Declaration for the Westlake Community Park, a 10.0 acre community park. Development of Phase I of the park consisted of basic landscape development, children's playground, picnic area, baseball/soccer field, and amphitheater for 8.2 acres of the park.

On November 15, 2005, Resolution No. 2005-830 (Attachment 1, pages 4-5) approved the transfer of \$750,000 from Quimby Act Fund, Fund 710, to CIP LS78 for Phase II development of Westlake Community Park. The developer had dedicated an additional 0.5 acres to the park and paid \$747,384 of in-lieu Quimby Act Fees (\$698,500 less the parking lot and off-site improvements). The fees paid to the Quimby Act Fund were to be designated to the planning area in order to include additional features in the community park.

However, only \$500,000 was transferred to CIP LS78 because there was not adequate funding in the Quimby Act Fees, Fund 710, contingency to transfer the full \$750,000. As a result, staff is seeking approval to appropriate the remaining funds by increasing revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, by \$250,000.

**Financial Considerations:**

There are adequate funds in Quimby Act Fees, Fund 710, to appropriate the remaining \$250,000. Quimby revenues received for FY 2006 have exceeded the previously budgeted amounts.

**Environmental Considerations:**

This report is "not a project" as defined by Section 15378 of the California Environmental Quality Act Guidelines. The recommended action involves no physical construction and has no potential to cause a significant impact to the environment.

**Policy Considerations:**

Providing Parks and Recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

**Emerging Small Business Development (ESBD):**

Not applicable.

Respectfully Submitted by:   
ROBERT G. OVERSTREET II  
Director of Parks and Recreation

Recommendation Approved:

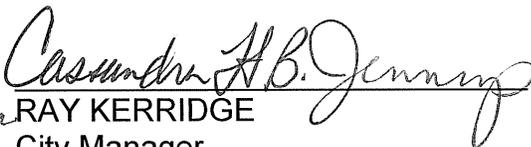
  
for RAY KERRIDGE  
City Manager

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Attachment 1 – Resolution 2005-830

**RESOLUTION NO. 2005-830**

Adopted by the Sacramento City Council

November 15, 2005

**ESTABLISHING A NEW CAPITAL IMPROVEMENT PROJECT FOR WESTLAKE COMMUNITY PARK, CIP LS78, AND TRANSFER \$750,000 FROM QUIMBY ACT FEE FUNDS, PLANNING AREA 10, FUND 710, TO CIP LS78 FOR DEVELOPMENT OF PHASE 2 OF WESTLAKE COMMUNITY PARK.**

**BACKGROUND:**

- A. On February 25, 2003, the City Council approved the park name, master plan, and the Initial Study and Mitigated Negative Declaration for the park.
- B. A school was intended to be on the parcel next to the park; however, the site was too small and included PG&E overhead lines. The plans were modified in order to build homes on the parcel instead. The developer designated 0.5 acres for the park and paid \$747,384 of Quimby Act Fund in-lieu fees (\$698,500 less the parking lot and off-site improvements).
- C. The Master Plan for Phase 2 is to be redesigned to add in 0.5 acres and include two baseball field improvements, lighted tennis courts, a shade structure, tot lot, basketball court, and restrooms.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Authorizes the establishment of a new Capital Improvement Project, CIP LS78.
- Section 2. Approves the transfer of \$750,000 from Quimby Act Funds Planning Area 10, Fund 710, to CIP LS78 in order to begin master planning, environmental planning, construction documents, and development for Phase 2 of Westlake Community Park

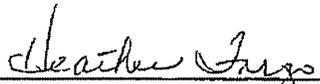
Adopted by the City of Sacramento City Council on November 15, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, and Mayor Fargo.

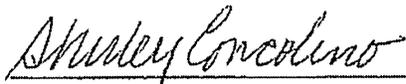
Noes: None

Abstain: None

Absent: Councilmembers Hammond, Tretheway and Waters.

  
\_\_\_\_\_  
Mayor Heather Fargo

Attest:

  
\_\_\_\_\_

Shirley Concolino, City Clerk

**RESOLUTION NO. 2006-XXXX**

Adopted by the Sacramento City Council

June 13, 2006

**INCREASING REVENUE AND EXPENDITURE BUDGETS BY RECOGNIZING THE  
CURRENT YEAR QUIMBY IN LIEU FEE REVENUES, FUND 710, BY \$250,000**

**BACKGROUND:**

- A. On February 25, 2003, the City Council approved the park name, master plan, and the Initial Study and Mitigated Negative Declaration for the Westlake Community Park, a 10.0 acre community park.
- B. On November 15, 2005, Resolution No. 2005-830 (Attachment 1, pages 4-5) approved the transfer of \$750,000 from Quimby Act Fund, Fund 710, to CIP LS78 for Phase II development of Westlake Community Park.
- C. Only \$500,000 was transferred to CIP LS78 since there was not adequate funding in the Quimby Act Fees, Fund 710, contingency to transfer the full \$750,000.
- D. There are adequate funds in Quimby Act Fees, Fund 710, to appropriate the remaining \$250,000.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. Increases revenue and expenditure budgets by recognizing the current year Quimby In Lieu Fee revenues, Fund 710, by \$250,000.