



# REPORT TO COUNCIL

## City of Sacramento

16

915 I Street, Sacramento, CA 95814-2671  
www.CityofSacramento.org

**CONSENT**  
**June 13, 2006**

Honorable Mayor and  
Members of the City Council

**Subject:** Neighborhood Water Quality District – Annual Report FY2006/07

**Location/Council District:**

This district includes three separate subdivisions, Buena Park, Meadowview Estates and Steamboat Bend; in Council District 8 (Exhibit A, page 6).

**Recommendation:**

Adopt a Resolution: 1) Adopting the Neighborhood Water Quality District Annual Budget and Levy Assessment for FY 2006/07 for; and 2) Amending the City's FY 2006/07 Budget for the Neighborhood Water Quality District.

**Contact:** Ron Wicky, Program Specialist, (916) 808-5628; Mark Griffin, Fiscal Manager, (916) 808-8788

**Presenters:** Not Applicable

**Department:** Development Services

**Division:** Public Improvement Financing

**Organization No:** 4815

**Summary:**

Staff recommends Council adopt the budget and levy the FY 2006/07 annual assessment for the Neighborhood Water Quality District. This district provides funding for the annual cost of maintenance related to the water quality mitigation program within the above listed subdivisions. The assessments do not exceed the maximum amount authorized.

**Committee/Commission Action:** None

**Background Information:**

On July 23, 1991, City Council approved formation of the Neighborhood Water Quality District, formerly known as the Meadowview Estates Maintenance District. This district provides funding for maintenance of Water Quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions. At the time of formation, the initial district included the Meadowview Estates. Since then, the City Council has annexed two additional subdivisions to the district.

**Financial Considerations:**

The cost of maintenance for the Water Quality Mitigation Program, will be funded through the Neighborhood Water Quality District. The total cost for the three subdivisions for FY 2006/07 is estimated to be \$161,150. The cost for each subdivision as well as a breakdown of cost per single-family lot is provided in Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk.

The maintenance district is self-supporting and has no impact on the General Fund.

**Environmental Considerations:**

Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

**Policy Considerations:**

The annual proceedings for this district are being processed as set forth in section 3.124.190 of the Sacramento City Code. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

**Emerging Small Business Development (ESBD):**

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by:   
Mark Griffin  
Fiscal Manager, Development Services Department

Respectfully Submitted by:   
Carol Shearly  
Director of Planning, Development Services Department

Recommendation Approved:

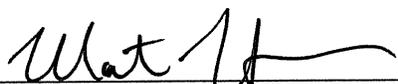
  
for RAY KERRIDGE  
City Manager

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## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **ADOPTING THE NEIGHBORHOOD WATER QUALITY DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT (FY 2006/07)**

#### **BACKGROUND:**

- A.** The Neighborhood Water Quality District ("District") formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B.** The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C.** This year's assessments are an increase over the previous year by the authorized annual Consumer Price Index (CPI) adjustment for this district, shown on Exhibit B.
- D.** The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

**Section 3.** The City Council

- (a) adopts the annual budget set forth in the FY 2006/07 Engineer's Annual Report; and

- (b) levies the assessment set forth in the FY 2006/07 Engineer's Annual Report.

**Section 4.** Exhibits A and B are part of this resolution.

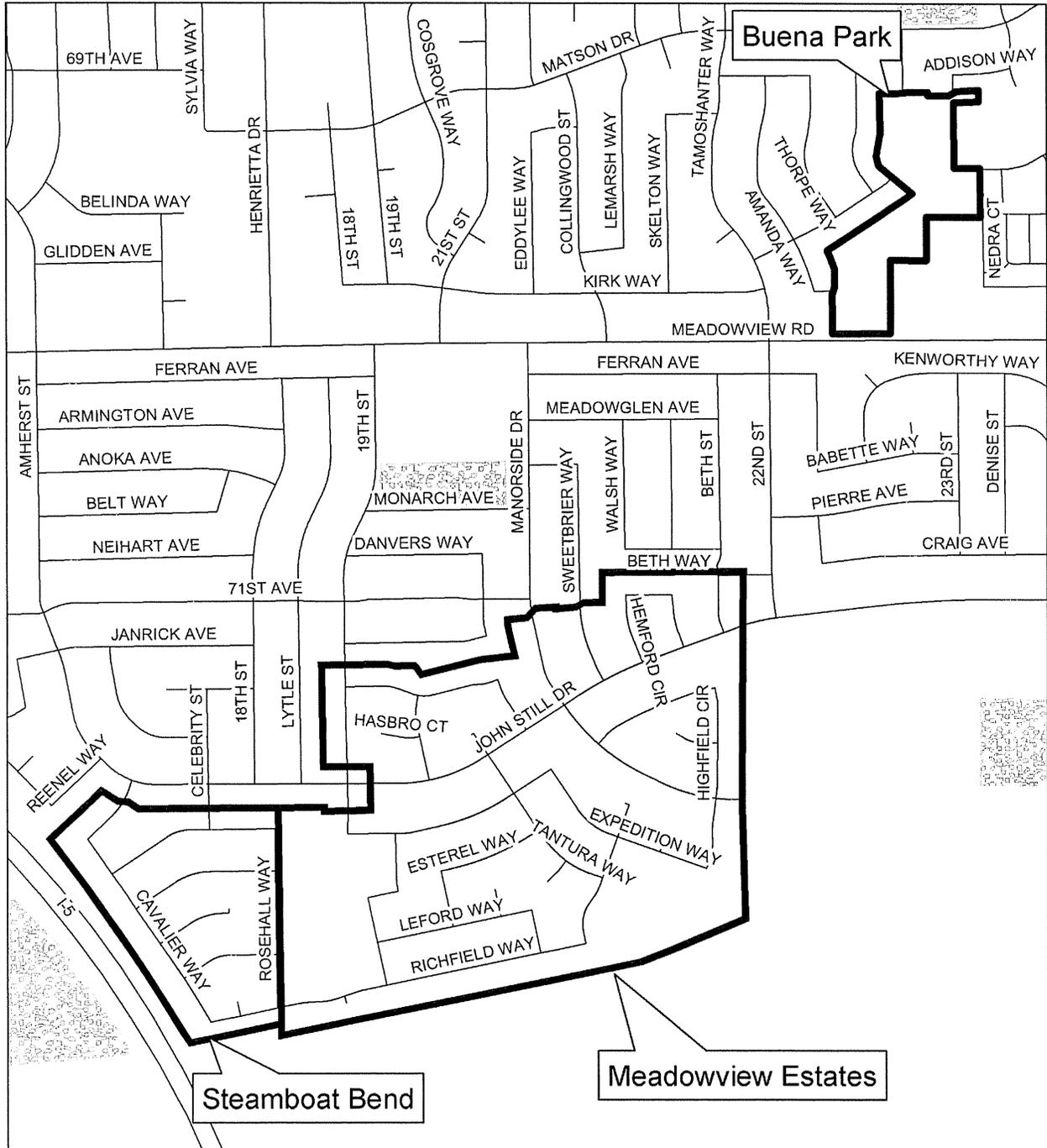
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EXHIBIT A

Neighborhood Water Quality District 2003-03



**EXHIBIT B**

**NEIGHBORHOOD WATER QUALITY DISTRICT  
FY2006/2007  
DISTRICT AND PARCEL ASSESSMENT**

**DISTRICT ASSESSMENT**

| Neighborhood       | FY 2006/07<br>Budget | Surplus/<br>(deficit) | FY 2006/07<br>Assessed |
|--------------------|----------------------|-----------------------|------------------------|
| Buena Park         | \$20,642             | \$0                   | \$20,642               |
| Meadowview Estates | 117,612              | 0                     | 117,612                |
| Steamboat Bend     | 22,896               | 0                     | 22,896                 |

**PARCEL ASSESSMENT**

| Neighborhood       | # of Lots | Maximum<br>Authorized | FY<br>2005/06 | FY<br>2006/07 |
|--------------------|-----------|-----------------------|---------------|---------------|
| Buena Park         | 59        | \$349.86              | \$340.00      | \$349.86      |
| Meadowview Estates | 450       | 261.36                | 254.00        | 261.36        |
| Steamboat Bend     | 146       | 156.82                | 152.40        | 156.82        |

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 214**

#### **BACKGROUND:**

- A.** The Neighborhood Water Quality District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B.** The City Council established the District under Chapter 3.124 of the Sacramento City Code ("section 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C.** The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering maintenance services.
- D.** The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The FY2006/07 revenue \$161,150 (\$161,150 - \$0 surplus) and expenditure \$161,150 budgets to be amended for the District. See Exhibit B for detailed information on the budget.

**Section 3.** The Finance Director is authorized to amend the expenditure authority for Transportation, Utilities, Development Services, and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$161,150 which will be reimbursed by the District.

**Section 4.** Exhibits A and B are part of this resolution.

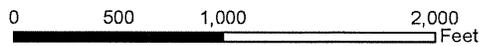
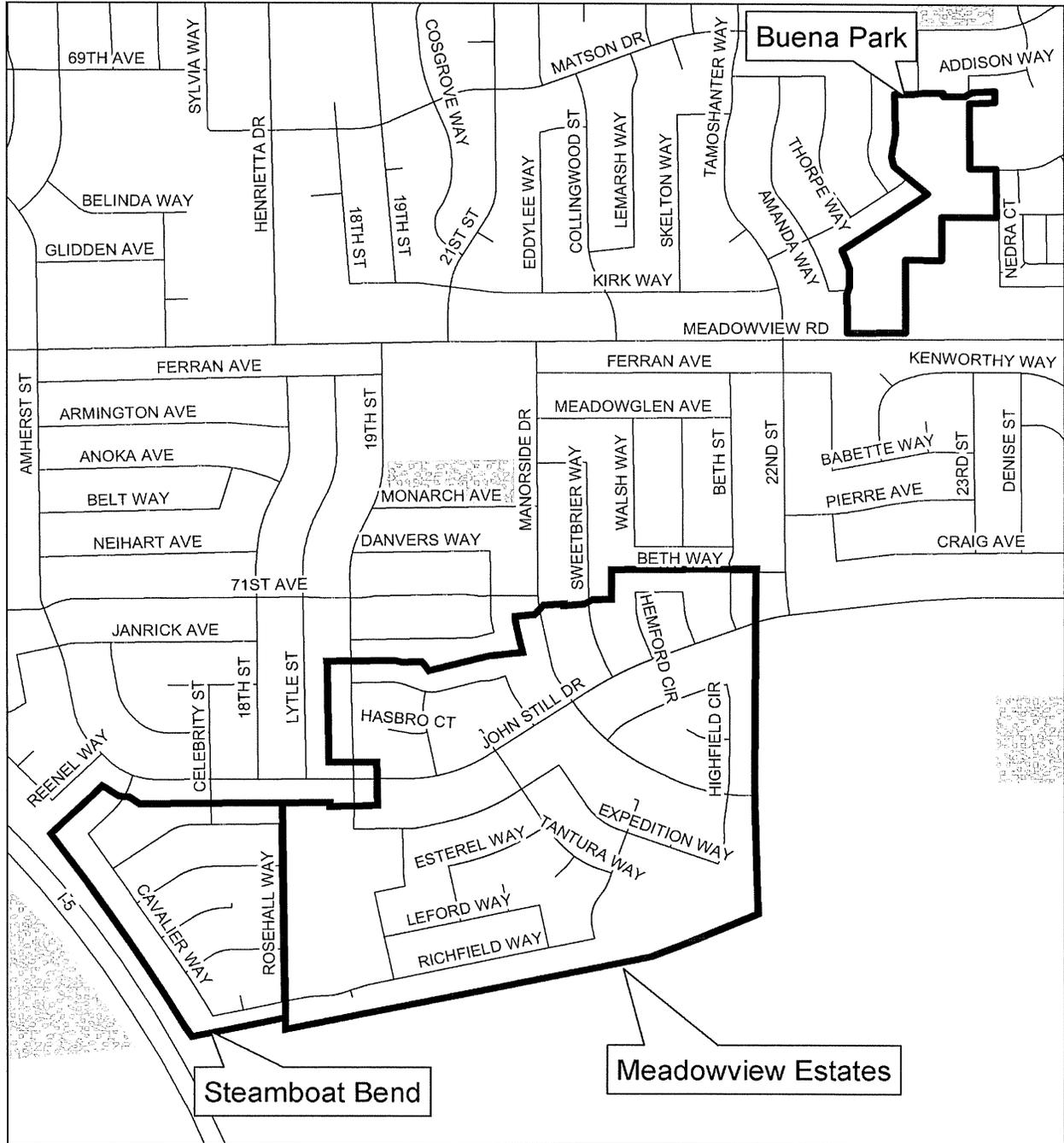
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EXHIBIT A

Neighborhood Water Quality District 2003-03



**EXHIBIT B**

**NEIGHBORHOOD WATER QUALITY DISTRICT  
FY 2006/07 BUDGET**

**BUDGET**

The total maintenance cost for the 3 subdivisions is estimated to be \$161,150 for FY 2006/07. The cost for each subdivision is as follows:

| Subdivisions       | Maintenance Cost |               | Special<br>Districts | Billing Administration |            |              | Conting       | Subtotal       | Surplus/<br>Deficit | Total          |
|--------------------|------------------|---------------|----------------------|------------------------|------------|--------------|---------------|----------------|---------------------|----------------|
|                    | Utilities        | Streets       |                      | City                   | County     | Consult      |               |                |                     |                |
| Buena Park         | \$13,000         | \$2,560       | \$1,450              | \$238                  | \$102      | \$309        | \$2,983       | \$20,642       | \$0                 | \$20,642       |
| Meadowview Estates | 71,000           | 31,100        | 4,440                | 238                    | 313        | 700          | 9,821         | 117,612        | 0                   | 117,612        |
| Steamboat Bend     | 11,500           | 4,200         | 2,600                | 238                    | 149        | 396          | 4,303         | 22,896         | 0                   | 22,896         |
| <b>TOTAL</b>       | <b>95,500</b>    | <b>37,860</b> | <b>8,000</b>         | <b>714</b>             | <b>564</b> | <b>1,405</b> | <b>17,107</b> | <b>161,150</b> | <b>0</b>            | <b>161,150</b> |

**PARCEL ASSESSMENT**

The following is a breakdown of the actual cost per single-family lot in each subdivision.

| Neighborhood       | # of Lots | Maximum<br>Authorized | FY<br>2005/06 | FY<br>2006/07 |
|--------------------|-----------|-----------------------|---------------|---------------|
| Buena Park         | 59        | \$349.86              | \$340.00      | \$349.86      |
| Meadowview Estates | 450       | 261.36                | 254.00        | 261.36        |
| Steamboat Bend     | 146       | 156.82                | 152.40        | 156.82        |