

RESOLUTION NO. 2006-442

Adopted by the Sacramento City Council

June 13, 2006

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT, FUND 214

BACKGROUND:

- A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$14,560) and expenditure (\$17,099) budgets to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$17,099 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

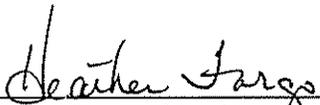
Adopted by the City of Sacramento City Council on June 13, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Village Garden Landscape District

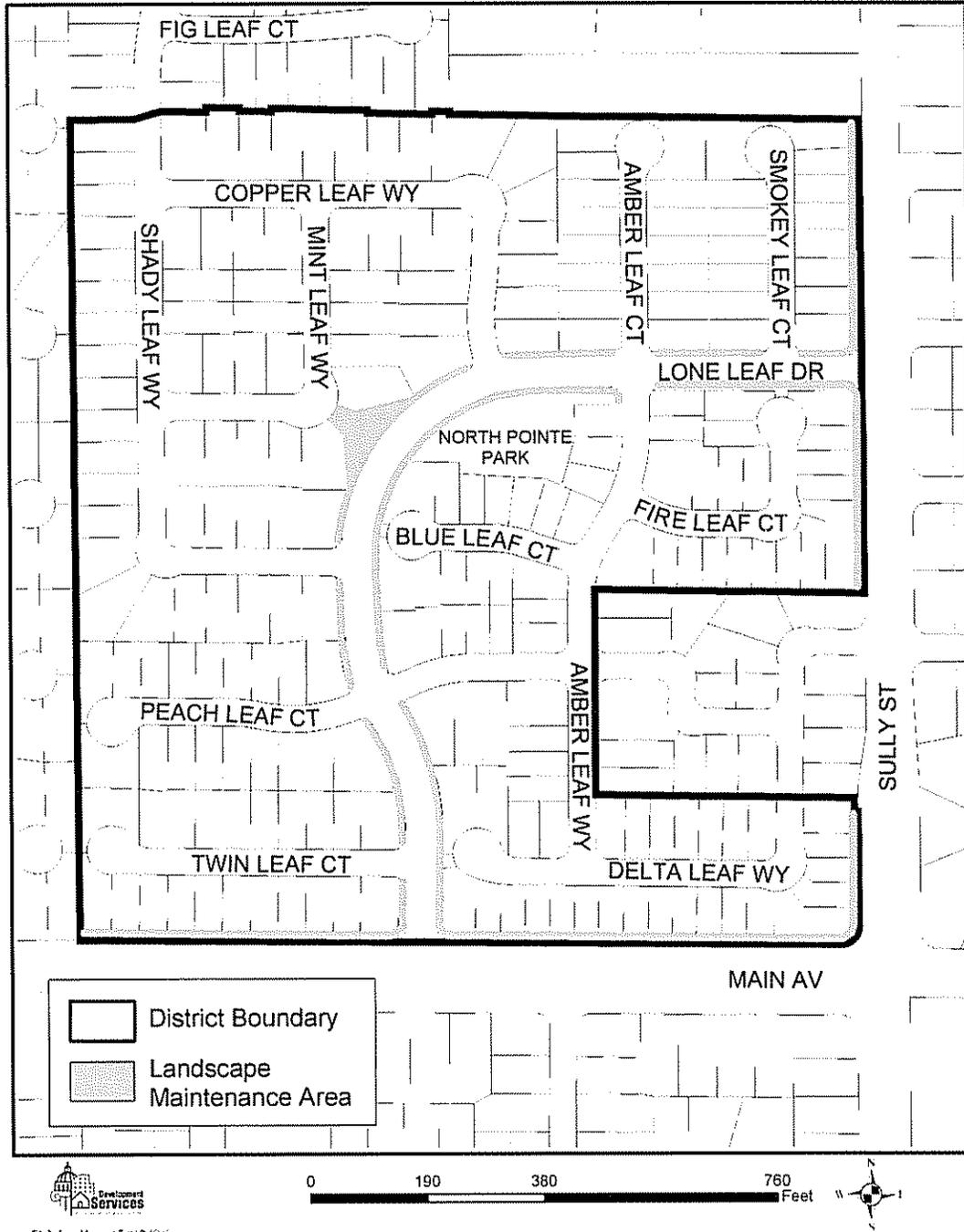


EXHIBIT B

**VILLAGE GARDEN LANDSCAPE DISTRICT
BUDGET FY 2006/07**

<u>DESCRIPTION</u>	<u>ITEMIZED COST</u>
I. Maintenance Tasks	
Maintenance Contract	\$12,746
Total Maintenance Tasks	\$12,746
II. Special District Administration	
Reporting	\$3,000
Total Administration	\$3,000
III. Contingency	\$0
Annual Billing & Accounting	
IV. Administration	\$1,353
Total Budget	<u>\$17,099</u>
V. Fund Balance (Offset)	(\$2,539)
Total Assessment To Property Owners	\$14,560

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Village Garden Landscape District	\$100	\$70	\$70