RESOLUTION NO. 2006-455

Adopted by the Sacramento City Council

June 20, 2006

APPROVE THE FY 2006/07 PROSPECTIVE PLAN FOR ACCESIBILITY IMPROVEMENTS IN THE PUBLIC RIGHT-OF-WAY

BACKGROUND

A. The Barden Settlement Agreement (Barden) was entered into in August 2003 and became effective on January 1, 2004. The primary provision of the settlement agreement was the "Annual Obligation" under which the City must expend an amount equal to twenty percent (20%) of its annual "Transportation Funds" (defined as eligible Measure A and Gas Tax funds) on removing or ameliorating obstacles in pedestrian rights-of-way.

B. Under the terms of the settlement agreement the City agreed to submit to Class Counsel a Prospective Plan each year specifying how the City is proposing to spend the Annual Obligation during the upcoming year. City Council must approve the Prospective Plan prior to its submittal to the Class Counsel on July 1st, 2006.

C. The Prospective Plan of accessibility improvements indicates an expenditure amount that greatly exceeds the Annual Obligation amount. This is partially attributed to the unusually large amount of Capital Improvement Projects expected to be completed during the FY 2006/07. In addition the Department of Transportation received additional funding to conduct street overlays that in turn trigger a larger amount of accessibility improvements. The scope of work outlined ensures that the City of Sacramento continues to comply with its federal and state accessibility requirements.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The FY 2006/07 Prospective Plan for Accessibility Improvements in the Public Right-of-Way is approved.

2. City staff is directed to submit the Prospective Plan to Class Counsel in accordance with the terms of the Barden Settlement Agreement.

Table of Contents:

Exhibit A: FY 2006/07 Prospective Plan for Pedestrian Rights-of-Way Projects (2 pages)

Adopted by the City of Sacramento City Council on June 20, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Heather Fargo
Mayor, Heather Fargo

Attest:

Shirley Concolino
Shirley Concolino, City Clerk

FY 2006/07 Prospective Plan for Pedestrian Rights-of-Way Projects

Program Area	Description of Accessibility Work	Estimate
Curb Ramps	Curb Ramps associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades.	$4,565,600
Citizen requested curb ramps	Curb ramps installed along class members' daily path of travel upon request. Estimated 125 ramps.	$662,500
Citizen Request / Alhambra & Broadway Retrofits	Increase access to this intersection, upgrade receiving ramps, relocate electrical and utilities pull boxes and provide wheelchair access to the island.	$200,000
Citizen Requested Installation of Detectable Warnings at Blended Transitions	Install detectable warnings at a radius at 11 locations as requested by class members.	$66,000
Citizen Requested Installation of Detectable Warnings at Blended Transitions on the K Street Mall / 13th & K	Install detectable warnings at blended transitions along K Street and up to the entrance of the Sacramento Convention Center.	$100,000
Citizen Requested Retrofits at Wyndham Pedestrian Access Ramps	Retrofit existing crossing over a bridge canal to bring into ADA compliance.	$40,000
Non-curb ramp related Citizen Requests	Citizen requests related to crosswalks, truncated domes and audible signals.	$100,000
Accessibility features in support of traffic investigations and Neighborhood Transportation Management Program	Estimated 50 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	$265,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	$100,000
Developer Reimbursement of Non-Required Ramps	The City reimburses private developers for the costs of installing non-required compliant curb ramps.	$50,000
Accessibility features within other Capital Improvement Projects (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	$5,631,630
TOTAL ESTIMATED COSTS		**$11,780,730**

Specific Capital Improvement Projects with Accessibility Features

CIP No.	Project Name	Project Description	Estimated Cost
HC06	Tower Bridge Improvements	Provide ADA compliant entry onto the sidewalk via a ramp, relocate utility cabinets to gain ADA maneuvering space and create compliant crossing across rail road tracks.	$1,000,000
HC11	Freeport Shores Bikeway	Construction of ADA compliant bike /pedestrian path along east side and accessible pedestrian signal.	$307,100
RR26	Pedestrian Improvement Program	Development of pedestrian facilities throughout the City such as curb, gutter, sidewalk and curb ramps where none exist.	$400,000
SM14	24th Street and Hogan Traffic Signal	Construction of 2 new curb ramps.	$8,620
SN31	Sidewalk Gap Closure	Construct sidewalks in various locations	$700,000
TF07	Main Avenue Bridge Replacement	Construction of ADA compliant ramps and compliant pedestrian connections from the bridge to the sidewalk.	$37,100
TF81	Del Paso Diagonal Parking	Construct approximately 3200 linear feet of new sidewalk, curb and gutter where it is currently non ADA compliant, replacing driveways, curb ramps and installing truncated domes.	$924,000
TH29	7th Street Conversion	Construction of crosswalks and curb ramps in support of the 7th Street settlement agreement.	$100,000
TU22	Richards Boulevard/12th and 16th Street	Installation of 22 truncated domes and over 500 linear feet of ADA compliant sidewalk.	$178,100
TU76	West El Camino Ave. and Mill Creek Traffic Signal	Installation of 8 new curb ramps and 1,220 linear feet of compliant sidewalk	$93,100
TU96	65th Streetscape Improvements from Light Rail to Folsom Blvd.	Installation of about 400 linear feet of compliant sidewalk, compliant connection through RT tracks.	$53,130
TV41	37th Street Reconstruction - S to T Street	130 linear feet of new sidewalk and 6 new curb ramps	$22,460
TY06	65th Street Widening - 14th Ave. to 21st Ave.	2750 linear feet of new curb, gutter and sidewalk and 12 new curb ramps	$317,500
TY51	Stockton Blvd Phase III	Construct approximately 3500 linear feet of new sidewalk, curb and gutter, where there is just dirt, ADA compliant driveways, curb ramps and truncated domes.	$1,320,000
TZ86	8th Avenue Area Improvements	Construction of 20 new curb ramps and approximately 860 linear feet of new curb, gutter and sidewalk.	$170,520
TOTAL ESTIMATED CIP COSTS			**$5,631,630**