REPORT TO COUNCIL
City of Sacramento

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CONSENT
June 20, 2006

Honorable Mayor and
Members of the City Council

Continued from 6-20-06

Subject: Agreement: Multi-disciplinary Interactive Training Site for Homeland Security

Location/Council District: Sacramento Region

Recommendation:

Adopt a **Resolution**: 1) authorizing the City Manager to execute an agreement for a 36-month lease of the Multi-disciplinary Interactive Training Site at McClellan Park and 2) approving the use of up to $619,500 in Urban Area Security Initiative (UASI) funding for this purpose.

Contact: Milt Nenneman, Lieutenant, 264-5696

Presenters: Not applicable

Department: Police

Division: Homeland Security

Organization No: 2177

Summary:

The Police Department, Office of Homeland Security is requesting City Council approval to enter into a 36-month lease agreement with the California Regional Public Safety Training College Joint Powers Authority (JPA) using funding from the U.S. Department of Homeland Security Urban Areas Security Initiative (UASI) grants. This grant allocation will fund the use of a Multi-disciplinary Interactive Training Site (MITS). The MITS is a 17,000 square foot state-of-the-art live, virtual constructive modular training simulator with movie-set designs, which will simulate the interiors and exteriors of various types of buildings. The simulator is mobile and will be housed at Building 684 at McClellan Park. The MOU will begin on or about July 1, 2006, and will be in effect for 36-months. The projected cost for each year of the lease will not exceed $206,500 per year for a total cost of $619,500.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

Since November 2003, the Sacramento Office of Homeland Security received City Council approval to apply for and accept approximately $20 million in Federal grant funding through the Urban Area Security Initiative (UASI) from the U.S. Department of Homeland Security, Office of Domestic Preparedness. These grant funds are intended to meet the unique planning, training, equipment and exercise needs of the Sacramento

Region. In October 2003, the Sacramento Regional Office of Homeland Security Working Group completed a comprehensive Urban Area Homeland Security Strategy (UAHSS), which included an assessment of our regional response capabilities. A review of all emergency response disciplines within the Urban Area revealed deficiencies in coordinated efforts to plan, train, exercise and respond to a terrorism incident involving weapons of mass destruction (WMD).

A major goal of the members of the Sacramento Urban Area is to establish a training center to meet the needs of the Region's emergency responders. We propose that this Regional Training Center be established at McClellan Park at the Northern California Regional Public Safety Training College. An integral part of this training center will be a Multi-disciplinary Interactive Training Site(MITS), which will be housed in Building 684 and owned and maintained by the Public Safety Training College Joint Powers Authority (JPA). The lease agreement for the MITS would give the Sacramento Regional Office of Homeland Security unrestricted use of the training site to conduct frequent Homeland Security and WMD training and exercises to meet the needs of regional responders.

The MITS is designed to simulate an environment that is as close to reality as possible while maintaining safety and controlled conditions. This will allow emergency responders to experience realistic WMD situations that will enhance their ability at both the command level and the task level. This is accomplished through the use of changeable training scenarios, realistic special effects, smoke, sound, low lighting, infrared cameras and an audio and visual system that captures the training scenarios for analysis.

The MITS will offer the following planning, training and exercise opportunities:

- Coordination of inter/multi-agency and inter/multi-jurisdictional WMD response,
- Task level skill development,
- Critiques and lessons learned,
- Realistic training and exercises in the activation of the Incident Command System for field and command personnel,
- Community Emergency Response Team training and exercise for community volunteers, and
- Terrorism training and exercise site for schools, apartments, businesses and residences.

FINANCIAL CONSIDERATIONS:

Multi-year Homeland Security grant funding from fiscal years' 2003, 2004 or 2005 will pay for the costs associated with leasing this training simulator. No local grant matching funds are required for this program. The cost to lease this training simulator is $619,500 for three years. Pursuant to the terms and conditions of the UASI grant, the City of Sacramento is authorized to use the grant award funding to pay for the lease of space for Homeland Security training and exercise activities. These grant funds were accepted under City Council Resolution Numbers 2005-406, dated May 31, 2005; 2004-855, dated November 4, 2004; and 2003-792, dated November 13, 2003. Grant funds were included in these awards for training purposes as part of the programmed project allocations.

POLICY CONSIDERATIONS:

Accepting funds from the Office of Homeland Security is consistent with the City of Sacramento's mission and vision. The City of Sacramento has previously accepted grant awards from the Office of Homeland Security for Fiscal Years' 2003, 2004 and 2005.

ENVIRONMENTAL CONSIDERATIONS:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

ESBD EFFORTS:

No goods or services are being purchased as a result of this agreement.

Respectfully Submitted by: _____
Milt Nenneman, Lieutenant

Approved by: _____
Albert Nájera, Chief of Police

Recommendation Approved:

for _____
Ray Kerridge
City Manager

AN/cjm

Ref: COP 5-25

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RESOLUTION NO.

Adopted by the Sacramento City Council

June 20, 2006

HOMELAND SECURITY INTERACTIVE TRAINING SITE BUILDING 684 LEASE

A. The City Council has previously approved the acceptance and use of Homeland Security funding from fiscal years' 2003, 2004 and 2005. This funding was approved by City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. These multi-year grant awards included funding allocations for training purposes, which, pursuant to the terms and conditions of the UASI grant guidelines, can be used for the rental of training locations.

B. The Sacramento Regional Office of Homeland Security proposes to establish a Multi-Interactive Training Site (MITS) to provide realistic training scenarios as part of Project HomeSTAR. The MITS is a 17,000 square foot state-of-the-art live, virtual constructive modular training simulator with movie-set design that will simulate the interiors and exteriors of various types of buildings. The simulator is mobile and will be housed at Building 684 at McClellan Park.

C. The MITS will be owned and maintained by the California Regional Public Safety Training College Joint Powers Authority (JPA), through a memorandum of agreement to lease Building 684. The lease of the MITS facility between the Sacramento Regional Homeland Security Office and the JPA will provide unrestricted use and access of the training site for conducting Homeland Security training and exercise scenarios. The total cost of the proposed 36-month memorandum of agreement to lease Building 684 is $619,500.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or authorized designee, is hereby authorized to execute a lease agreement with the Northern California Regional Public Safety Training College Joint Powers Authority, using multi-year Homeland Security grant funding from FY 2003, 2004 or 2005, including Homeland Security carryover funding, to lease Building 684 as a Multi-Interactive Training Site.

Section 2. The term of the agreement is to be effective from July 1, 2006 to June 30, 2009.

Section 3. Total cost of the JPA memorandum of agreement shall not exceed $619,500. Project funding lines include: FY 2003: 255-OGR-G457-4XXX, FY 2004: 255-OGR-G532-4XXX, and FY 2005: 255-OGR-G567-4XXX.