REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 27, 2006

Honorable Mayor and
Members of the City Council

Subject: Carryover into FY2006/07 any unexpended funds allocated for the removal of the Municipal Fire Alarm System (MFAS).

Location/Council District: Citywide

Recommendation:

Adopt a Resolution authorizing the City Manager to carryover into FY2006/07 any unexpended funds allocated for the removal of the Municipal Fire Alarm System (MFAS).

Contact: Thanh Vo, Information Technology Project Manager, 808-7988
Ignacio Estevez, Program Manager, 808-7349

Presenters: N/A

Department: Information Technology

Division: Administration

Organization No: 1311

Summary:

The attached resolution authorizes the City Manager to carryover into FY2006/07 any unexpended funds allocated for the removal of the MFAS. Removal of the MFAS is scheduled to be completed by October 2006.

Committee/Commission Action: None.

Background Information:

The MFAS consisted of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. MFAS was built in the 1930s based on the fire telegraph signaling technology.

The MFAS removal project is scheduled to be completed by October 2006. The MFAS project is 85% complete and approximately 60% of the original budget has been spent. While the project is under budget at this time, delays in the overall removal schedule have been caused by weather, property access problems, and complications in coordination with CalTrans and the Highway Patrol for removal of wires that cross state and federal highways.

Financial Considerations:

No additional funding is required.

Allocated funding was identified in the Information Technology Department's budget 101-130-1311-4930. The original amount budget for the project was $563,000, of which approximately $220,000 is remaining for fiscal year ending June 30, 2006.

Environmental Considerations:

None.

Policy Considerations:

This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's information Technology Strategic Plan. In particular, it is in accordance with Goal #1, Improve Technical Infrastructure.

Emerging Small Business Development (ESBD):

Not applicable.

Respectfully Submitted by: Ignacio Estevez, Program Manager

Approved by: Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

for RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO CARRYOVER INTO FISCAL YEAR 2006/07 ANY UNEXPENDED FUNDS ALLOCATED FOR THE REMOVAL OF THE MUNICIPAL FIRE ALARM SYSTEM (MFAS)

BACKGROUND

A. The MFAS consisted of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. MFAS was built in the 1930s based on the fire telegraph signaling technology.

B. The MFAS removal project is scheduled to be completed by October 2006. The MFAS project is 85% complete and approximately 60% of the original budgeted has been spent. While the project is under budget at this time, delays in the overall removal schedule have been caused by weather, property access problems, and complications in coordination with CalTrans and the Highway Patrol for removal of wires that cross state and federal highways.

C. Allocated funding was identified in the Information Technology Department's budget 101-130-1311-4930. The original amount budget for the project was $563,000, of which approximately $220,000 is remaining for fiscal year ending June 30, 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to carryover into FY2006/07 any unexpended funds allocated for the removal of the Municipal Fire Alarm System.