



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
[www. CityofSacramento.org](http://www.CityofSacramento.org)

PUBLIC HEARING June 27, 2006

Honorable Mayor and
 Members of the City Council

Subject: Neighborhood Lighting District - Public Hearing FY2006/07

Location/Council District:

This district includes 3 separate neighborhoods, as follows (see Exhibit "A", page 7):

- Youngs Heights, in Council District 2.
- Swanston Estates, in Council District 3.
- Colonial Heights, in Council District 5 and District 6.

Recommendation:

Adopt Resolution(s): 1) Confirming Diagram and Assessment, and Levying Assessment for FY 2006/07 for the Neighborhood Lighting District; and 2) Amending the City's FY 2006/07 Budget for the Neighborhood Lighting District.

Contact: Bob Cooper, Senior Engineer, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenter(s): Bob Cooper, Senior Engineer

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

Staff recommends Council adopt the resolution that will levy the FY 2006/07 annual assessment for the Neighborhood Lighting District. The district provides funding for the annual cost for energy and maintenance of streetlights and administration in this district. The assessments are equal to or less than the maximum amount authorized.

Committee/Commission Action: None

Background Information:

On October 22, 1996, City Council approved formation of the Neighborhood Lighting District No. 96-07 (Resolution No. 96-577) for the Swanston Estates neighborhood. The district provides an affordable means for neighborhood lights by placing SMUD lights on wood poles. Two other neighborhoods, Youngs Heights and Colonial Heights, have since annexed to the district.

The district services include the annual energy cost and maintenance of neighborhood lights installed on wood poles, and the district administration and billing costs. A provision was included to mitigate cost increases based on the Consumer Price Index (CPI), San Francisco area, all items, provided that this increase does not exceed three percent (3%) in any year. On June 8, 2006, City Council adopted the Resolution of Intention, which set a hearing for this date on the Annual Report (see Attachment "A", page 4).

Financial Considerations:

The total maintenance cost for the 3 neighborhoods is estimated to be \$40,948 for FY 2006/07. The cost for each neighborhood, as well as a breakdown of cost per single-family lot, is provided in Exhibit "B", page 12. The proposed assessment reflects a 2.9% CPI increase over the previous year. The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self-supporting and has no impact on the General Fund.

Environmental Considerations:

Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Policy Considerations:

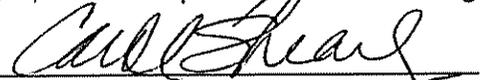
The annual proceedings for this district are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City's Strategic Plan 3 Year Goal to "achieve sustainability and enhance livability".

Emerging Small Business Development (ESBD):

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 

Mark Griffin
Fiscal Manager, Public Improvement Financing

Respectfully Submitted by: 

Carol Shearly
Director of Planning, Development Services Department

Recommendation Approved:

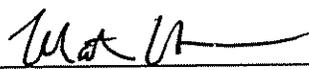

RAY KERRIDGE
City Manager

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ATTACHMENT A

**NEIGHBORHOOD LIGHTING DISTRICT
FY 2006/07 SCHEDULE**

June 8, 2006	Council Adopted Resolution of Intention and Set Date for Public Hearing
June 2006	Publish Notice of Public Hearing
June 27, 2006	Hold Public Hearing Council Orders Annual Levy
July 2006	Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LIGHTING DISTRICT (FY 2006/07)

BACKGROUND

- A. The Neighborhood Lighting District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Development Engineering Manager of the Development Services Department, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year 2006/07.
- D. The Engineer of Work filed the Annual Report on June 8, 2006, and City Council adopted a Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for Fiscal Year 2006/07 and set a public hearing for June 27, 2006, in the meeting place of City Council Chambers, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. For some subdivisions within the District, this year's assessments are an increase from the previous year, but assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council:

- a) confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
- b) levies the assessment set forth in the Engineer's Annual Report.

Section 3. Exhibits A and B are part of this resolution.

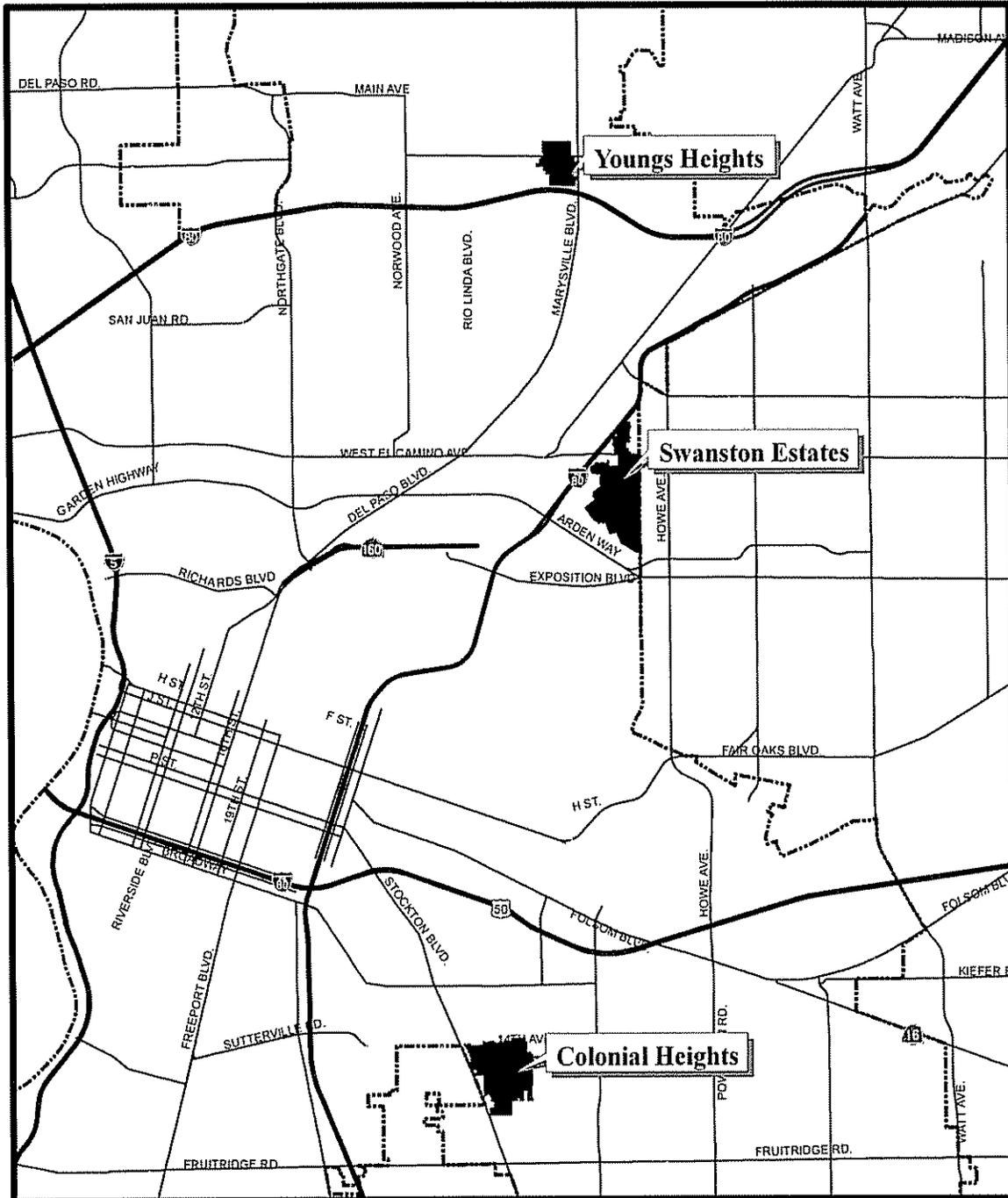
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EXHIBIT A

Neighborhood Lighting District 96-07



 City Boundary
 District Boundary

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EXHIBIT B

**NEIGHBORHOOD LIGHTING DISTRICT
NEIGHBORHOOD AND PARCEL ASSESSMENTS**

The cost for each individual neighborhood is as follows:

Neighborhood	FY 2006/07 Budget	Surplus/ (deficit)	FY 2006/07 Assessed
Swanston Estates	\$19,327	2,258	17,069
Youngs Heights	3,231	(100)	3,331
Colonial Heights	18,390	(100)	18,490

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage:

Neighborhood	# of Lots	Maximum Authorize	FY 2005/06	FY 2006/07
Swanston Estates	694	\$23.94	\$23.26	\$23.94
Youngs Heights	125	23.94	23.26	23.94
Colonial Heights	748	23.94	23.26	23.94

RESOLUTION NO.

Adopted by the Sacramento City Council

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT, FUND 221

BACKGROUND

- A. The Neighborhood Lighting District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering for the operation and maintenance of neighborhood street lights on wood poles.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$38,890 [\$40,948 – 2,058 surplus]) and expenditure (\$40,948) budgets are to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services, and the Department of Finance (see Exhibit B) necessary to provide services for the District in the amount of \$40,948 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

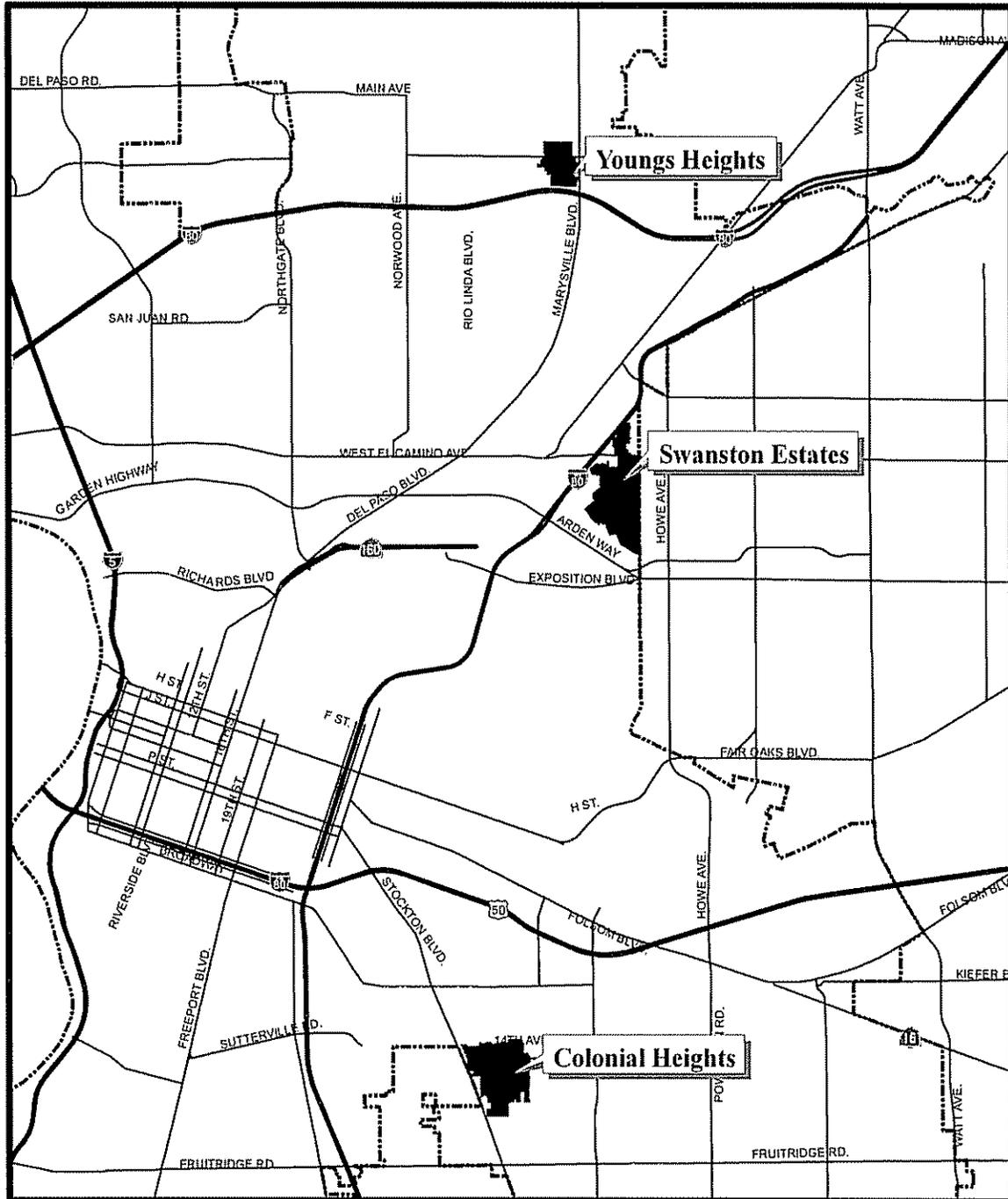
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EXHIBIT A

Neighborhood Lighting District 96-07



 City Boundary
 District Boundary

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EXHIBIT B

NEIGHBORHOOD LIGHTING DISTRICT BUDGET & PARCEL ASSESSMENTS

The cost for each individual subdivision is as follows:

SUBDIVISION	Maintenance Cost	Special Districts	Billing Administration			Subtotal	Surplus/ (Deficit)	Total
			City	County	Consultant			
Swanston Estates	\$15,600	\$2,100	\$238	\$445	\$944	\$19,327	\$2,258	\$17,069
Youngs Heights	1,380	1,100	238	138	375	3,231	(100)	3,331
Colonial Heights	15,680	1,000	238	474	998	18,390	(100)	18,490
TOTAL	\$32,660	4,200	714	1,057	2,317	\$40,948	2,058	\$38,890

PARCEL ASSESSMENT

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage:

Neighborhood	# of Lots	Maximum Authorize	FY 2005/06	FY 2006/07
Swanston Estates	694	\$23.94	\$23.26	\$23.94
Youngs Heights	125	23.94	23.26	23.94
Colonial Heights	748	23.94	23.26	23.94

