



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

PUBLIC HEARING
June 20, 2006

Honorable Mayor and
Members of the City Council

Subject: Power Inn Road Maintenance District – Public Hearing FY2006/07

Location/Council District:

Power Inn Road from 14th Avenue to the Regional Transit light rail over-crossing in Council District 6 (Exhibit A, page 7).

Recommendation:

Adopt a Resolution: 1) Confirming Diagram and the Assessment and Levying Assessment for FY 2006/07 for the Power Inn Road Maintenance District; and 2) Amending the City's FY 2006/07 Budget for the Power Inn Road Maintenance District.

Contact: Ron Wicky, Program Specialist, (916) 808-5628; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Ron Wicky, Program Specialist

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

Staff recommends Council adopt the resolution that will levy the FY 2006/07 annual assessment for the Power Inn Road Maintenance District. This district provides funding for the annual cost of maintaining landscaped corridor adjacent to Power Inn Road. The assessments are equal to or less than the maximum amount authorized.

Committee/Commission Action: None

Background Information:

On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District. This district provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter. On May 30, 2006, City Council adopted the Resolution of Intention, which set a hearing for this date on the Annual Report (see Attachment A).

Financial Considerations:

The cost of maintenance of the landscaping adjacent to Power Inn Road will be funded by the district. The total cost for FY 2006/07 is projected at \$9,048 as shown on Exhibit B, page 8, and detailed in the Engineer's Report on file with the City Clerk.

The maintenance district is self-supporting and has no impact on the general fund.

Environmental Considerations:

Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

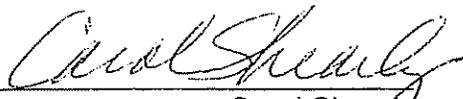
Policy Considerations:

The annual proceedings for this district are being processed as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Emerging Small Business Development (ESBD):

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Development Services Department

Respectfully Submitted by: 
Carol Shearly
Director of Planning, Development Services Department

Recommendation Approved:


RAY KERRIDGE
City Manager

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ATTACHMENT A

**POWER INN ROAD MAINTENANCE DISTRICT
FY 2006/07 SCHEDULE**

May 30, 2006	Council Adopted Resolution of Intention and Set Date for Hearing
June, 2006	Publish Notice of Hearing
June 20, 2006	Hold Hearing Council Orders Annual Levy
July, 2006	Assessments to County for Placement on Tax Roll

RESOLUTION NO.

Adopted by the Sacramento City Council

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT (FY 2006/07)

BACKGROUND:

- A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Development Engineering and Finance Manager of the Development Services Department, as the Engineer of Work for the District, to prepare and file an Annual Report for the Fiscal Year 2006/07.
- D. The Engineer of Work filed the Annual Report on March 7, 2006, and City Council adopted it's Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for Fiscal Year 2006/07 and set a public hearing for April 11, 2006, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. This year's assessments are an increase by the Consumer Price Index adjustment from the previous year, and equal to the highest authorized amount for this district shown on Exhibit B.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council

- (a) confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report, and
- (b) levies the assessment set forth in the Engineer's Annual Report.

Section 3. Exhibits A and B are part of this resolution.

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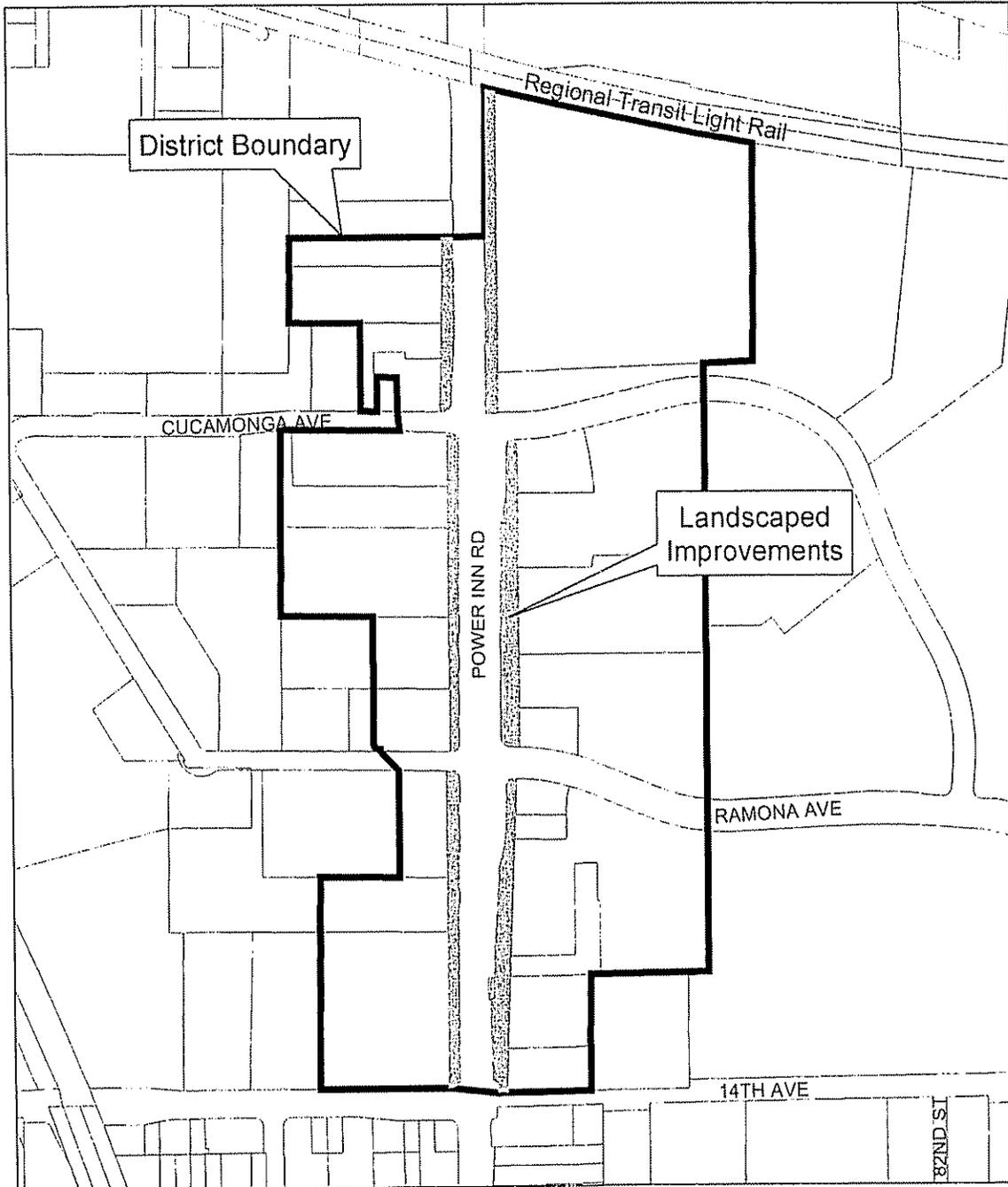
Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

EXHIBIT A

EXHIBIT A

Power Inn Road Maintenance District 2003-01



City of Sacramento
Development Services
Department
Special Districts

BMueller, 3/14/05

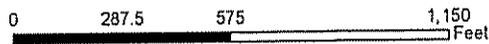


EXHIBIT B

**POWER INN ROAD MAINTENANCE DISTRICT
FY2006/2007
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

Neighborhood	FY 2006/07 Budget	Surplus/ (deficit)	FY 2006/07 Assessed
Power In Road Maintenance District	\$9,048	\$0	\$9,048

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Power In Road Maintenance District	\$2 012	\$1 955	\$2 012

RESOLUTION NO.

Adopted by the Sacramento City Council

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214

BACKGROUND:

- A. The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act") and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$9,048) and expenditure (\$9,048) budgets to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$9,048 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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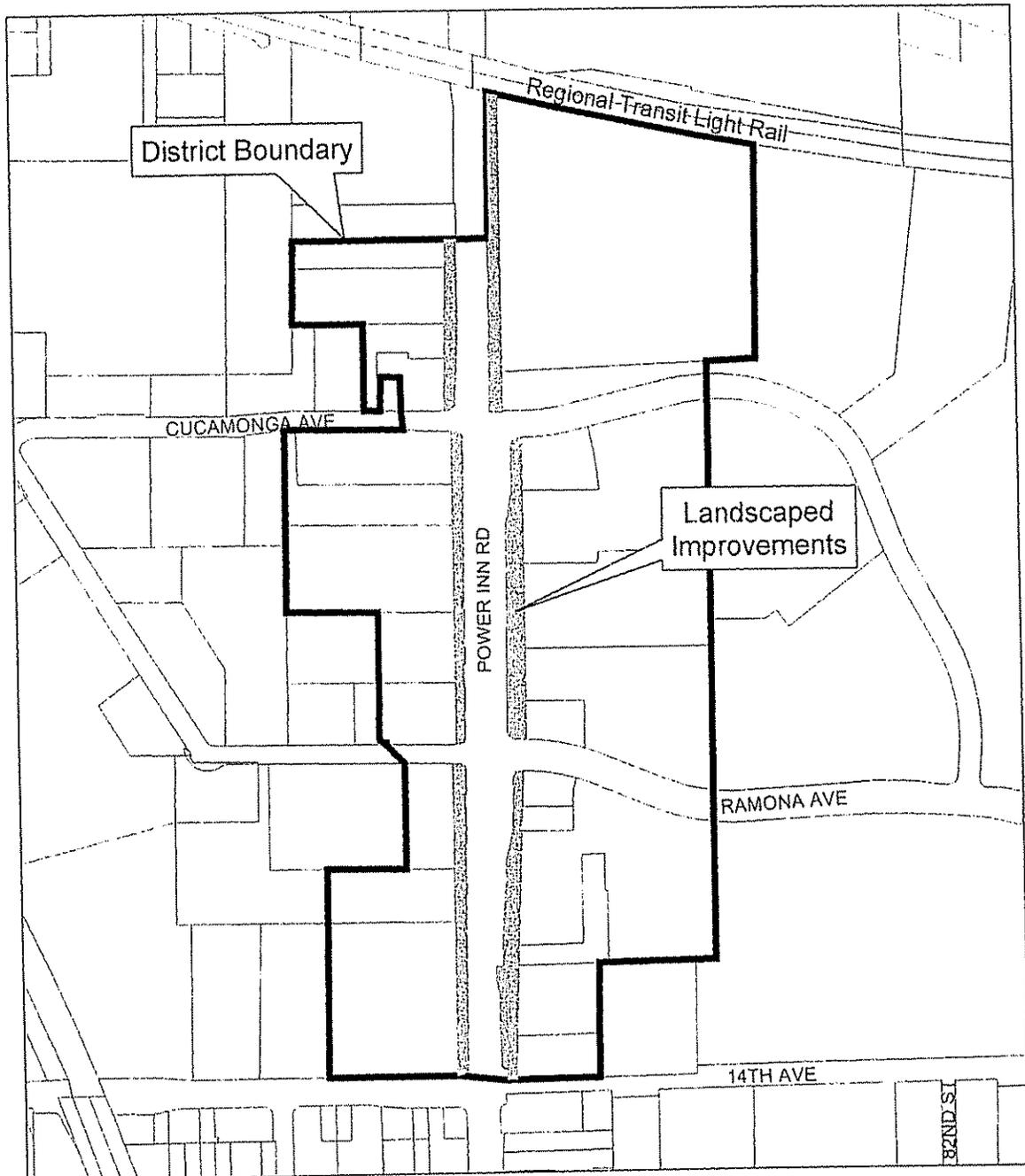
Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

EXHIBIT A

EXHIBIT A

Power Inn Road Maintenance District 2003-01



City Of Sacramento
Development Services
Department
Special Districts

BMueller 3/14/05

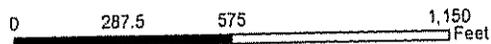


EXHIBIT B

**POWER INN ROAD MAINTENANCE DISTRICT
FY 2006/07 BUDGET**

Maintenance Contract	\$5,987
Contract Administration	0
Special Districts Administration	2,000
Consultant (NBS) Reporting	274
Finance Administration	713
County Billing Cost	83
Contingency	<u>0</u>
Subtotal	\$9,048
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$9,048

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot.

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Power In Road Maintenance District	\$2.012	\$1.955	\$2.012