

RESOLUTION NO. 2006-486

Adopted by the Sacramento City Council

June 27, 2006

ACCEPTANCE OF ALCOHOLIC BEVERAGE CONTROL (ABC) LIAISON OFFICER GRANT

BACKGROUND

- A. The City of Sacramento has received a \$125,000 grant funded through the Grant Assistance to Law Enforcement and administered by the California Department of Alcoholic Beverage Control (ABC) for the FY07 Sacramento Police Department's ABC Liaison Officer Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the California State Department of Alcoholic Beverage Control, which totals \$125,000, including any future extensions, agreements, modifications or attachments thereof.
- Section 2. Award of the grant will sustain the current program Police Officer FTE for an additional one-year period. At the end of the grant period, if no funding sources are available, the program will be terminated, and the Police Department's staffing will be reduced by 0.87 FTE.
- Section 3. The Grant Operating Expense and Revenue Budgets shall be amended as follows:

Grant revenue budget:

255-OGR-GXXX-3511	ABC State grant revenue	\$125,000
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The Grant expense budget will be increased by.

255-ORG-GXXX-41XX	(0.87 FTE Labor and Benefits)	\$ 97,400
255-ORG-GXXX-4110	(Overtime Costs)	18,600
255-ORG-GXXX-4283	(Confidential Funds)	2,500
255-OGR-GXXX-42XX	(Travel/Training)	3,500
255-OGR-GXXX-4464	(Equipment/Supplies)	<u>3,000</u>
Total grant expenditure		\$125,000

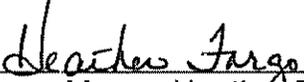
Adopted by the City of Sacramento City Council on June 27, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Waters,
and Mayor Fargo.

Noes: None.

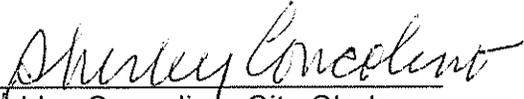
Abstain: None.

Absent: Fong, Tretheway.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk