

RESOLUTION NO. 2006-489

Adopted by the Sacramento City Council

June 27, 2006

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE CITYWIDE LANDSCAPING & LIGHTING DISTRICT, FUND 281

BACKGROUND

- A. On August 1, 1989, the City Council adopted Resolution No. 89-600 establishing Assessment District No. 2, the Citywide Landscaping and Lighting (L&L) District, for all developed properties within the City of Sacramento.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act") and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$11,682,578) and expenditure (\$11,906,560) budgets are hereby amended for the District as set forth in Exhibit A, attached hereto.

Section 3. The Finance Director is authorized to amend the expenditure authority for the Departments of Transportation, Parks, Development Services and Finance in accordance with Exhibit A as necessary to provide services for the District in the amount of \$11,906,560 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: FY2006/07 District Budget -1 page

Exhibit B: FY2006/07 District and Parcel Assessment - 1 page

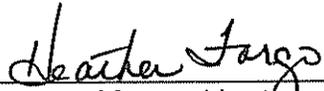
Adopted by the City of Sacramento City Council on June 27, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Waters,
and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Fong, Tretheway.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

CITYWIDE LANDSCAPING & LIGHTING FY2006/07 BUDGET

SERVICES	BUDGET
<u>Street Related Operations & Maintenance:</u>	
Safety Lighting & Medians	\$1,563,494
Neighborhood Street Lighting Maintenance	3,039,630
Tree Maintenance – Residential	2,911,284
Tree Maintenance – Non-Residential	884,278
Administration & Billing	76,000
Subtotal Street Related O&M	\$8,474,686
<u>On-Going Park Maintenance:</u>	
Park Maintenance & Improvements	2,562,524
Graffiti Abatement	133,262
Administration & Billing	24,000
Subtotal On-Going Park Maintenance:	\$2,179,786
<u>Bonded Indebtedness:</u>	
Park CIP Improvements	225,954
Debt Service	480,000
Administration & Billing	6,135
Subtotal Bonded Indebtedness	\$712,089
TOTAL LANDSCAPING & LIGHTING BUDGET	\$11,906,560
Fund Balance Offset	(\$223,982)
TOTAL ASSESSED TO PROPERTY OWNERS:	\$11,682,578

EXHIBIT B

**CITYWIDE LANDSCAPING & LIGHTING DISTRICT FY2006/2007
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

District	FY2006/07 Budget	Surplus/ (deficit)	FY2006/07 Assessed
Citywide Landscaping & Lighting District	\$11,906,560	(\$223,982)	\$11,682,578

PARCEL ASSESSMENT

Assessment Components	Single Family Residence	Multi-Family Residence	Business 0-25,000 S.F.	Business 25,001-100,000	Business 100,001 or more	Church
<u>Street Related O&M:</u> Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance						
No Lights:	\$23 24	\$16 27	\$103 82	\$519 10	\$1,079 73	\$29 66
Lights:	\$48 15	\$33 71				
<u>Bonded Indebtedness:</u> CIP-Park Improvements	\$4.07	\$2.77	\$6.04	\$30.18	\$62.77	\$1.72
<u>Park Facilities & Related O&M:</u> Park Main , Youth Employment Program. Graffiti Abatement	\$14 90	\$10 14	\$25 46	\$127 32	\$264 83	\$7 27
Proposed Assessment:						
No Lights:	\$42 21	\$29 18	\$135 32	\$676 60	\$1,407 33	\$38 65
Lights:	\$67 12	\$46 62				
<i>Current Year Assessment</i>						
No Lights:	\$41 09	\$28 40	\$131 56	\$657 79	\$1,368 19	\$37 59
Lights:	\$65 28	\$45.34				
<i>Change in assessment with 3 0% CPI increase adjustment</i>						
No Lights	\$1 12	\$0 78	\$3 76	\$18 81	\$39 14	\$1 06
Lights:	\$1 84	\$1 28				