

RESOLUTION NO. 2006-491

Adopted by the Sacramento City Council

June 27, 2006

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT, FUND 221

BACKGROUND

- A. The Neighborhood Lighting District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 22, 1996.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering for the operation and maintenance of neighborhood street lights on wood poles.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$38,890 [\$40,948 – 2,058 surplus]) and expenditure (\$40,948) budgets are to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services, and the Department of Finance (see Exhibit B) necessary to provide services for the District in the amount of \$40,948 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

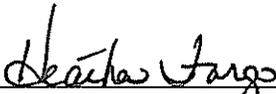
Adopted by the City of Sacramento City Council on June 27, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Waters,
and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Fong, Tretheway.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk

EXHIBIT A

Neighborhood Lighting District 96-07

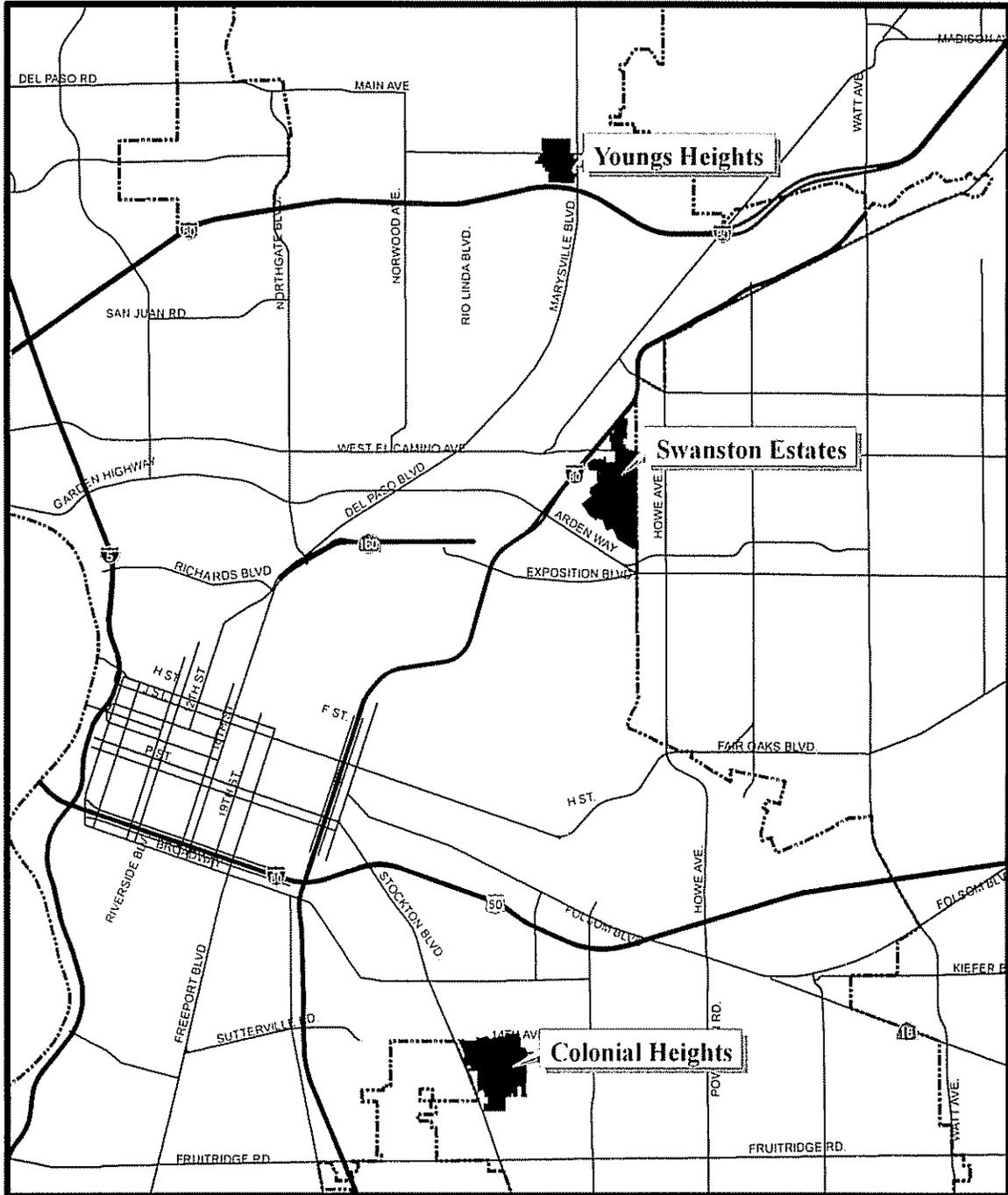


EXHIBIT B

NEIGHBORHOOD LIGHTING DISTRICT BUDGET & PARCEL ASSESSMENTS

The cost for each individual subdivision is as follows:

SUBDIVISION	Maintenance Cost	Special Districts	Billing Administration			Subtotal	Surplus/ (Deficit)	Total
			City	County	Consultant			
Swanston Estates	\$15,600	\$2,100	\$238	\$445	\$944	\$19,327	\$2,258	\$17,069
Youngs Heights	1,380	1,100	238	138	375	3,231	(100)	3,331
Colonial Heights	15,680	1,000	238	474	998	18,390	(100)	18,490
TOTAL	\$32,660	4,200	714	1,057	2,317	\$40,948	2,058	\$38,890

PARCEL ASSESSMENT

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage:

Neighborhood	# of Lots	Maximum Authorize	FY 2005/06	FY 2006/07
Swanston Estates	694	\$23.94	\$23.26	\$23.94
Youngs Heights	125	23.94	23.26	23.94
Colonial Heights	748	23.94	23.26	23.94