RESOLUTION NO. 2006-493

Adopted by the Sacramento City Council

June 27, 2006

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT, FUND 225

BACKGROUND

A. The Neighborhood Landscaping District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.

B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.

C. The property owners within the boundaries of the District are assessed a fee (see Exhibit B) to cover the cost of delivering landscaping maintenance services.

D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue ($206,581 [$592,105 - 385,524 surplus]) and expenditure ($592,105) budgets are to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services, and the Department of Finance (see Exhibit B) necessary to provide services for the District in the amount of $592,105 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on June 27, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

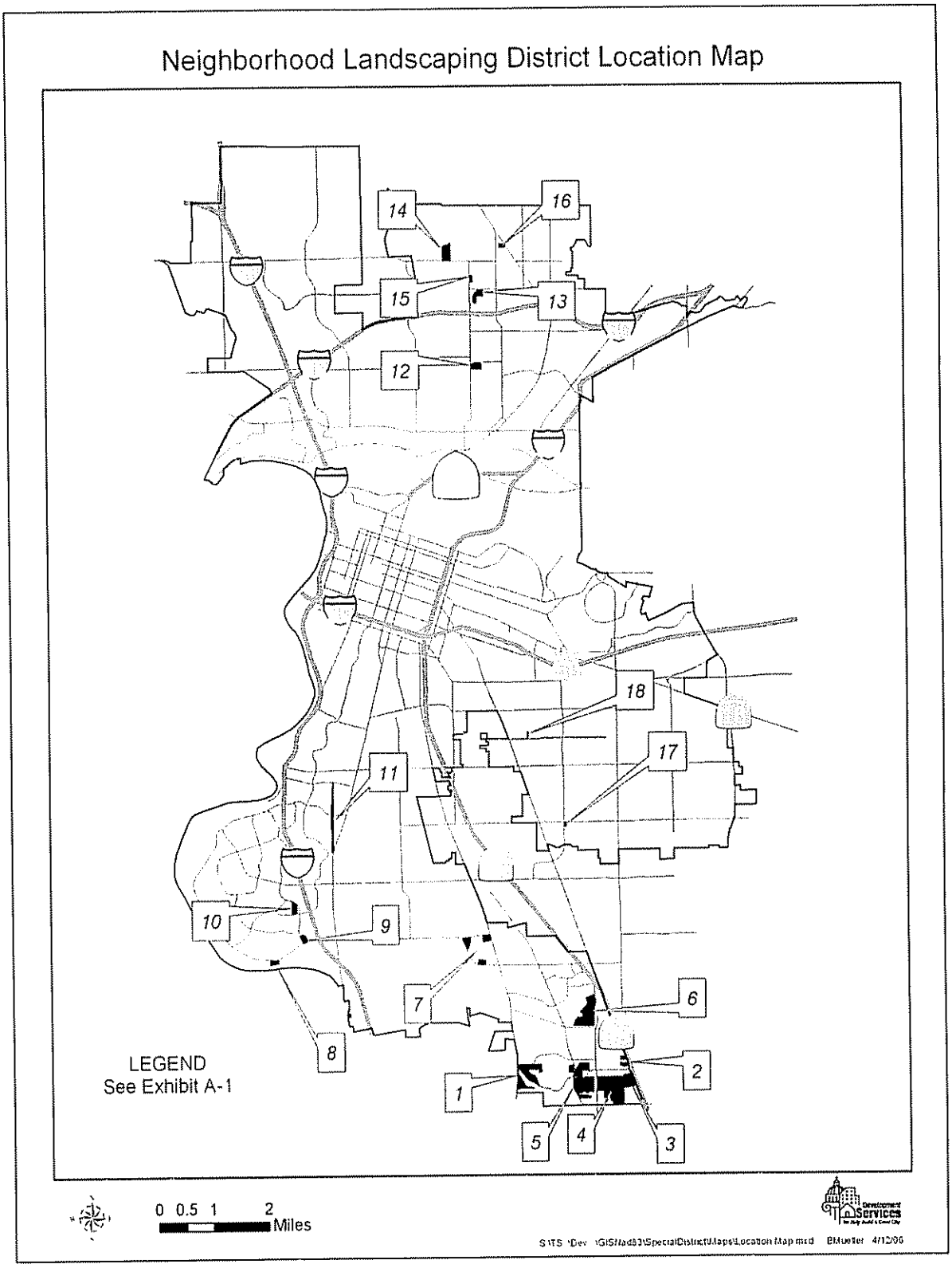
Absent: Fong, Tretheway.

Heather Fargo
Mayor, Heather Fargo

Attest:

Shirley Concolino
Shirley Concolino, City Clerk

EXHIBIT A


Neighborhood Landscaping District Location Map
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3
LEGEND
See Exhibit A-1
0 0.5 1 2
Miles
Development Services

EXHIBIT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Laguna Vega
Sheldon Whitehouse

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Brookfield Meadows #2
Colony Brookfield
Liberty Lane

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo #1 & #3

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

17
Elder Place

18
Zorba Court

EXHIBIT B
NEIGHBORHOOD LANDSCAPING DISTRICT BUDGET & PARCEL ASSESSMENTS

The cost for each individual subdivision is as follows:

SUBDIVISION	Maintenance Cost	Special Districts	Billing Administration City	County	Consultant	Contingency	Subtotal	Surplus/ Deficit	Total
Arlington Pk#1	$2,253	$330	$39	$115	$334	$14,300	$17,371	$11,743	$5,628
Arlington Pk Creekside #2	8,281	310	39	111	326	20,000	29,067	24,507	4,560
Arlington Pk Creekside #3	3,562	275	39	102	310	19,900	24,188	19,688	4,500
Arlington Pk Creekside #4	2,331	405	39	134	369	20,000	23,278	20,184	3,094
Brookfield Meadows #2	6,300	265	39	100	305	2,612	9,621	0	9,621
Carriage Estates	5,183	200	39	82	273	19,300	25,077	18,522	6,555
Chardonnay	1,300	355	39	122	347	18,100	20,263	16,577	3,686
Colony Brookfield	6,024	305	39	110	324	18,100	24,902	15,282	9,620
Del Paso Nuevo	7,539	320	39	113	329	12,500	20,840	9,526	11,314
East Land Pk Village	9,200	340	39	119	340	20,000	30,038	19,688	10,350
Elder Place	2,400	180	39	78	264	5,800	8,761	3,638	5,123
Jacinto Village #3	1,786	210	39	86	279	0	2,400	(591)	2,991
Jones Ranch	3,960	200	39	82	273	5,300	9,854	4,876	4,978
Kelton	5,257	455	39	149	396	20,000	26,296	22,062	4,234
Laguna Parkway	20,270	810	39	242	568	17,000	38,929	15,079	23,850
Laguna Vega	4,556	715	39	215	519	19,700	25,744	19,288	6,456
Laguna Verde	11,900	420	39	139	378	20,000	32,876	20,146	12,730
Laguna Verde 2	3,261	245	39	93	293	20,000	23,931	20,921	3,010
Laguna Vista	1,538	305	39	109	322	19,700	22,013	18,053	3,960
Liberty Lane	8,500	305	39	110	324	1,822	11,100	0	11,100
Newport Cove	2,218	285	39	103	312	19,100	22,057	18,957	3,100
Regency Place	4,560	475	39	154	405	18,900	24,533	18203	6,330
Shasta Meadows	1,326	200	39	82	272	12,000	13,919	9,157	4,762
Sheldon Farms	6,000	365	39	126	353	4,447	11,330	0	11,330
Sheldon Whitehouse	3,100	490	39	158	413	4,186	8,386	0	8,386
Stonewood	2,199	695	39	211	511	20,000	23,655	20,001	3,654
Sunrise 94	2,405	195	39	80	269	4,800	7,788	4,439	3,349
Villa Palazzo	4,950	320	39	113	330	19,400	25,152	18,592	6,560
Windemere Estates	7,795	255	39	97	300	18,000	26,486	16,986	9,500
Zorba Court	300	170	39	75	259	1,407	2,250	0	2,250

TOTAL	150,254	10,400	1,170	3,610	10,297	416,374	592,105	385,524	206,581

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot:

Neighborhood	# of Lots	Maximum Authorized	FY 2005/06	FY 2006/07
Arlington Park #1	84	$87.00	$67.00	$67.00
Arlington Park Creekside #2	76	265.00	60.00	60.00
Arlington Park Creekside #3	60	120.00	75.00	75.00
Arlington Park Creekside #4	119	65.00	26.00	26.00
Brookfield Meadows #2	55	174.93	170.00	174.93
Carriage Estates	23	373.74	285.00	285.00
Chardonnay	97	58.00	38.00	38.00
Colony Brookfield	74	190.00	140.00	130.00
Del Paso Nuevo (Units 1 and	79	143.21	142.18	143.22
East Land Park Village	90	183.35	178.18	115.00
Elder Place	14	365.91	355.60	365.91
Jacinto Village #3	29	103.13	102.38	103.14
Jones Ranch	23	216.44	210.34	216.44
Kelton	146	60.60	24.00	29.00
Laguna Parkway	318	83.02	59.00	75.00
Laguna Vega	269	445.83	29.00	24.00
Laguna Verde	128	99.46	78.00	99.46
Laguna Verde 2	43	178.34	60.00	70.00
Laguna Vista	72	104.75	101.80	55.00
Liberty lane	74	150.00	0	150.00
Newport Cove	62	128.66	49.00	50.00
Regency Place	133	52.88	28.00	37.00
Shasta Meadows	22	216.44	210.34	216.44
Sheldon Farms	103	110.00	0	110.00
Sheldon Whitehouse	163	51.45	50.00	51.44
Stonewood	261	31.68	14.00	14.00
Sunrise 94	19	176.27	175.00	176.28
Villa Palazzo	80	105.00	100.00	82.00
Windemere Estates	50	190.00	164.00	190.00
Zorba Court	9	250.00	0	250.00