

## **RESOLUTION NO. 2006-497**

Adopted by the Sacramento City Council

June 27, 2006

### **AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214**

#### **BACKGROUND:**

- A.** The Power Inn Road Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B.** The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act") and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C.** The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;
- D.** The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**Section 1.** The City Council finds and determines that the background statements A through D are true and correct.

**Section 2.** The FY2006 revenue (\$9,048) and expenditure (\$9,048) budgets to be amended for the District. See Exhibit B for detailed information on the budget.

**Section 3.** The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$9,048 which will be reimbursed by the District.

**Section 4.** Exhibits A and B are part of this resolution.

#### **Table of Contents:**

Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District & Parcel Assessment -1 Page

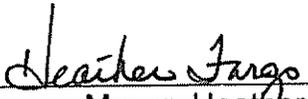
Adopted by the City of Sacramento City Council on June 27, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Waters,  
and Mayor Fargo.

Noes: None.

Abstain: None.

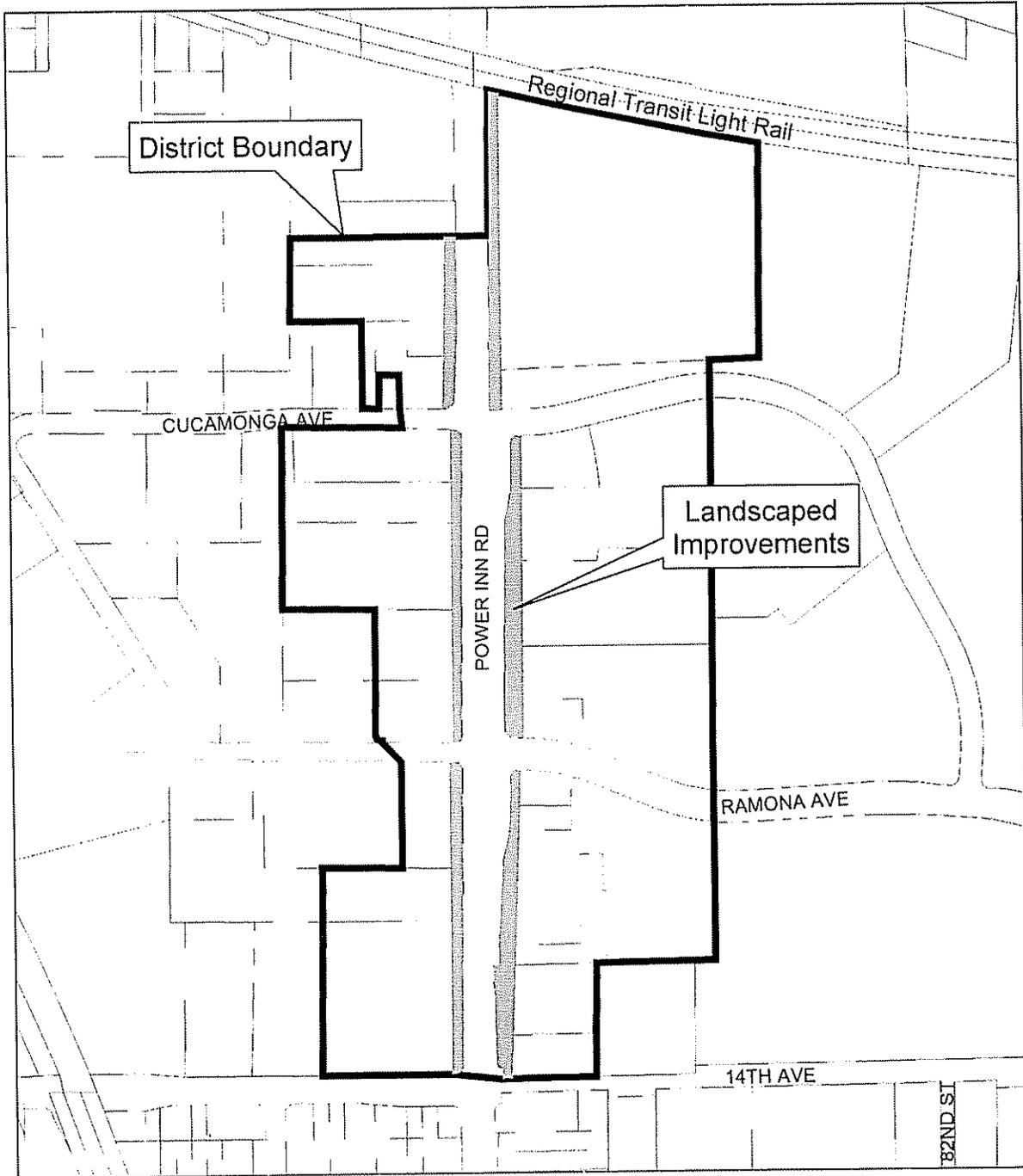
Absent: Fong, Tretheway

  
\_\_\_\_\_  
Mayor, Heather Fargo

Attest:

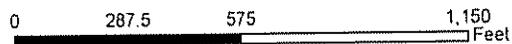
  
\_\_\_\_\_  
Shirley Concolino, City Clerk

# Power Inn Road Maintenance District 2003-01



City of Sacramento  
**Development Services**  
Department  
Special Districts

BMueller 3/14/05



**EXHIBIT B**

**POWER INN ROAD MAINTENANCE DISTRICT  
FY 2006/07 BUDGET**

Maintenance Contract	\$5,987
Contract Administration	0
Special Districts Administration	2,000
Consultant (NBS) Reporting	274
Finance Administration	713
County Billing Cost	83
Contingency	<u>0</u>
<b>Subtotal</b>	<b>\$9,048</b>
Plus Fund Balance	<u>0</u>
<b>Total Assessed to Property Owners</b>	<b>\$9,048</b>

**PARCEL ASSESSMENT**

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot.

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Power In Road Maintenance District	\$2 012	\$1.955	\$2.012