REPORT TO COUNCIL
City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent Report
July 18, 2006

Honorable Mayor and
Members of the City Council

Title: Agreement: 911 Communications Center Audio Visual Systems

Location/Council District: Citywide

Recommendation: Staff recommends that the City Council adopt the attached **Resolution** (1) awarding the Consultant and Professional Services agreement to Better Presentations Systems for the installation and programming of the new 911 Communications Center Audio Visual Systems in an amount not to exceed $220,000; and (2) authorizing the City Manager to execute such Agreement.

Contact: Xavier Covarrubias, Information Technology Supervisor, 808-8512

Presenters: N/A

Department: Information Technology

Division: Technical Support Services

Organization No: 1341

Description/Analysis

Issue: To support the audio visual component of the new 911 Communications Center, the City of Sacramento issued a Request for Proposal (RFP) on April 20, 2006, inviting proposals from experienced and qualified audio visual vendors to install a number of audio visual systems within the new facility. The new 911 Communications Center will have its own stand alone audio visual system that provides reinforcement of voice, music, reproduction of program/training material, and program support for video presentations as required by the City of Sacramento's Police Department.

The City of Sacramento received two (2) proposals. Of the two proposals received, Staff requests that the City Council adopt the attached resolution awarding a Consultant and Professional Services Agreement to Better Presentations Systems for the installation and programming of the new 911 Communications Center audio visual systems in a cost not to exceed $220,000.

Policy Considerations: This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's Information Technology Strategic Plan. In particular, it is in accordance with Goal #1, Improve Technical Infrastructure.

Environmental Considerations: The report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Rationale for Recommendation: Better Presentations Systems has completed other audio visual projects for the City of Sacramento in the past. Of the projects they were involved in, all were completed with satisfactory results.

Financial Considerations: The original proposal for the 911 Communications Center audio visual systems submitted by Better Presentations Systems was for $168,726.60. In addition, Better Presentations Systems also submitted a customized proposal to enhance the functionality of the audio visual systems for the various rooms and control systems. Those options add an additional $30,490.49 to the RFP for a total of $199,217.09. Staff also requests a contingency amount of $20,782.91, for a total amount not to exceed $220,000. There is sufficient funding for this agreement in the 911 Dispatch and Training Facility project (EC21).

Emerging Small Business Development (ESBD): Better Presentations Systems is certified as a Small Business Enterprise

Respectfully Submitted by Xavier Covarrubias, IT Supervisor

Approved by: Stephen R. Ferguson
Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

for Ray Kerridge
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AWARD A CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT TO BETTER PRESENTATIONS SYSTEMS FOR THE INSTALLATION AND PROGRAMMING OF THE NEW 911 COMMUNICATIONS CENTER AUDIO VISUAL SYSTEMS IN AN AMOUNT NOT TO EXCEED $220,000

BACKGROUND

A. To support the audio visual component of the new 911 Communications Center, the City of Sacramento issued a Request for Proposal (RFP) on April 20, 2006, inviting proposals from experienced and qualified audio visual vendors to install a number of audio visual systems within the new facility. The new 911 Communications Center will have its own stand alone audio visual system that provides reinforcement of voice, music, reproduction of program/training material, and program support for video presentations as required by the City of Sacramento's Police Department.

B. The City of Sacramento received two (2) proposals. Of the two proposals received, Staff recommends Better Presentations Systems for the installation and programming of the new 911 Communications Center audio visual systems in a cost not to exceed $220,000. Better Presentations Systems has completed other audio visual projects for the City of Sacramento in the past, all of which were completed with satisfactory results.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. A Consultant and Professional Services Agreement with Better Presentations Systems is hereby approved for the installation and programming of the new 911 Communications Center Audio Visual Systems in an amount not to exceed $220,000.

Section 1. A The City Manager, or authorized designee, is hereby authorized to execute such Agreement.