



REPORT TO COUNCIL

City of Sacramento

12

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
July 18, 2006

Honorable Mayor and
Members of the City Council

Title: Contract: 65th Street Expressway Improvements Project, 14th Avenue to 21st Avenue (PN: TY06)

Location/Council District: 65th Expressway from 14th Avenue to 21st Avenue (west side only). Location Map – Exhibit A of Resolution. (District 6)

Recommendation: Adopt a **Resolution:** 1) approving plans and specifications; 2) transferring \$52,044 from State and Federal Grant Match Program (PN: TX01) (Fund 201); 3) appropriating \$120,935 (Fund 201) to the 65th Street Expressway Improvements Project (PN: TY06); 4) directing staff to bring a Measure A (Fund 201) reallocation request in the amount of \$172,979 to the Sacramento Transportation Authority (STA) Board for approval; 5) accepting the low bid of Granite Construction Company in the amount of \$1,120,500; and 6) authorizing the City Manager to execute a contract in the amount of \$1,120,500 with Granite Construction Company for the 65th Street Expressway Improvements Project (PN: TY06).

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Description/ Analysis

Issue: Bids have been received and Granite Construction is the lowest responsive and responsible bidder. City Council approval is necessary to move forward with awarding a construction contract.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan goals of improving and expanding public safety.

Environmental Considerations: The Development Services Department,

Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c); Class 2, Section 15302(c); Class 3, Section 15303(d); Class 4, Section 15304(b); and Class 11, Section 15311(a) of the CEQA Guidelines. Projects exempted under Class 1, Section 15301(c) consist of minor alteration, repair or maintenance of existing streets and highways, sidewalks, gutters and similar facilities. Projects exempted under Class 2, Section 15302(c) consist of the replacement or reconstruction of existing utility systems and/or facilities. Projects exempted under Class 3, Section 15303(d) consist of new construction of water main, sewage, electrical, gas and other utility extensions, including street improvements. Projects exempted under Class 4, Section 15304(b) consist of new gardening or landscaping. Projects exempted under Class 11, Section 15311(a) consist of construction or replacement of minor structures accessory to existing facilities including on-premise signs. In compliance with the National Environmental Policy Act (NEPA), a Categorical Exclusion was approved by the Federal Highway Administration (FHWA) on July 14, 2003.

Rationale for recommendation: Granite Construction Company is the lowest responsive and responsible bidder.

Financial Considerations:

As of June 15, 2006, the 65th Street Expressway Improvements Project, 14th Avenue to 21st Avenue (PN: TY06) has a total project budget of \$1,417,176 and an unobligated balance of \$1,149,570. The approval of the fund transfer of \$52,044 (Fund 201-Measure A) from the State and Federal Grant Match Program (PN: TX01) and additional funding in the amount of \$120,935 (Fund 201-Measure A) will increase the total budget to \$1,590,155 and the unobligated balance to \$1,322,549, which is sufficient to execute the contract in the amount of \$1,120,500 with Granite Construction Company, and would cover the remaining project management and construction engineering costs.

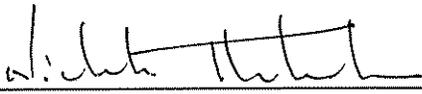
Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount of \$172,979 is contingent upon STA Board approval. If the STA Board does not approve the reallocation request, the additional funding required in the amount of \$172,979 will be appropriated from Major Street Construction Tax (Fund 209) Contingency. As of June 15, 2006 Major Street Construction Tax has an undesignated fund balance of \$5,516,426 (209-710-7012) which is sufficient to support the appropriation in the amount of \$172,979 to 65th Street Expressway Improvements Project, 14th Avenue to 21st Avenue (PN: TY06).

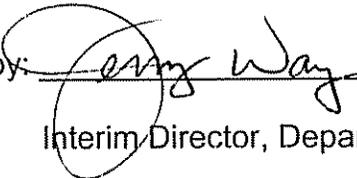
DISADVANTAGED BUSINESS ENTERPRISE (DBE) AVAILABILITY ADVISORY:

As required by federal law, Caltrans has established a statewide overall DBE goal. In order to ascertain whether that statewide overall DBE goal is being achieved, Caltrans is tracking DBE participation on all Federal-aid contracts administered by cities/counties and other local agencies. The City has established a 25% DBE Availability Advisory for this project. Bidders who obtain DBE participation on this project will assist the state in meeting its statewide overall DBE goal, but are not required by law to do so.

DBE participation, plans and specifications were sent to 15 plan rooms and construction service organizations for publication. All are directly involved with DBE construction firms. The project was also announced on the City's Internet site at www.cityofsacramento.org/bids.

Granite Construction attained 0% DBE participation on this project.

Respectfully submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Interim Director, Department of Transportation

Recommendation Approved:

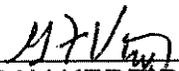

RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

This project will construct new curb, gutter, sidewalk, planter areas, storm drains, and street lights.

This project was advertised and bids were received on June 14, 2006. The bids are summarized below:

Contractor	Bid Amount (Base Alternate)	DBE Availability Advisory
Granite Construction Company	\$1,120,500	0
Vanguard Construction	\$1,125,123	0
Martin Brothers Construction	\$1,137,730	68.9%

The engineer's estimated construction cost was \$1,065,925.

Granite Construction Company is the lowest responsive and responsible bidder.

Construction is expected to begin in August 2006 and be completed in October 2006.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING PLANS AND SPECIFICATIONS, ACCEPTING LOW BID AND AWARDING CONTRACT FOR 65TH STREET EXPRESSWAY IMPROVEMENTS PROJECT, 14TH AVENUE TO 21ST AVENUE (PN: TY06)

BACKGROUND

- A. This project was advertised and bids were received on June 14, 2006 and are summarized below:

Contractor	Bid Amount (Base Alternate)	DBE Availability Advisory
Granite Construction Company	\$1,120,500	0
Vanguard Construction	\$1,125,123	0
Martin Brothers Construction	\$1,137,730	68.9%

The engineer's estimated construction cost was \$1,065,925.

Granite Construction Company is the lowest responsive and responsible bidder.

- B. Construction is expected to begin in August 2006 and be completed in October 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Plans and specifications for the 65th Street Expressway Improvements Project (PN: TY06) are approved.
- Section 2. The FY06/07 Capital Improvement Program budget is amended by transferring \$52,044 from the State and Federal Grant Match Program (PN: TX01) (Fund 201) to the 65th Street Expressway Improvements Project (PN: TY06).
- Section 3. The FY06/07 Capital Improvement Program budget is amended by appropriating \$120,935 (Fund 201) to the 65th Street Expressway Improvements Project (PN: TY06).

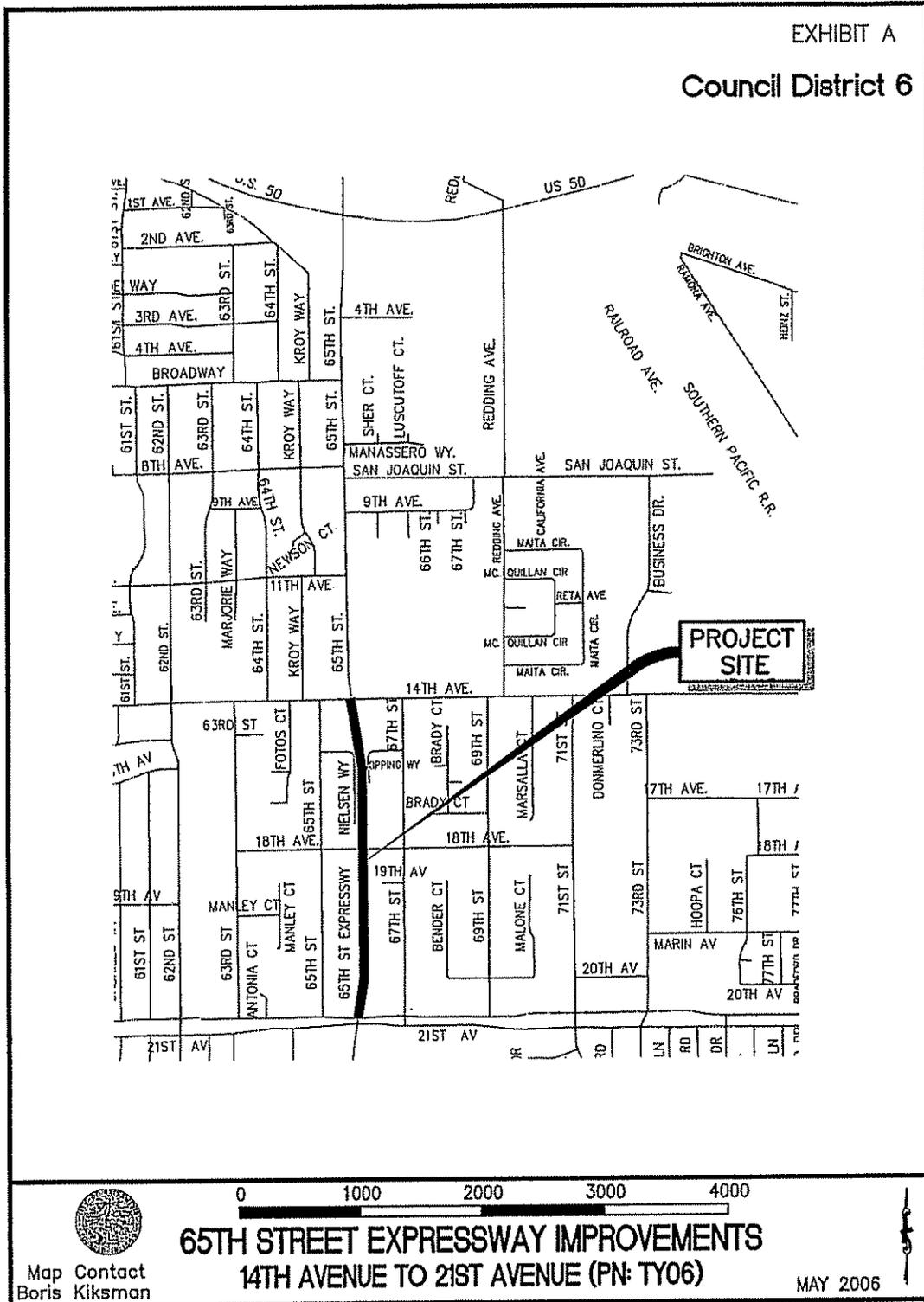
Section 4. Staff is directed to bring a Measure A (Fund 201) reallocation request in the amount of \$172,979 to the Sacramento Transportation Authority (STA) Board for approval. If the STA Board does not approve the reallocation request in the amount of \$172,979 to the 65th Street Expressway Improvements Project (PN: TY06), staff is directed to take the following budget actions: Amend the FY06/07 Capital Improvement Program budget to transfer \$172,979 (Fund 201) from the 65th Street Expressway Improvements Project (PN: TY06) back to STA and appropriate \$172,979 from Major Street Construction Tax (209-710-7012) to the 65th Street Expressway Improvements Project (PN: TY06).

Section 5. The low bid from Granite Construction Company in the amount of \$1,120,500 is accepted.

Section 6. The City Manager is authorized and directed to execute a contract in the amount of \$1,120,500 with Granite Construction Company for the 65th Street Expressway Improvements Project (PN: TY06).

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Exhibit A Map of 65th Street Expressway Improvements Project, 14th Avenue to 21st Avenue (PN: TY06)



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