RESOLUTION NO. 2006-519

Adopted by the Sacramento City Council

July 18, 2006

AUTHORIZING THE PROCUREMENT SERVICES MANAGER TO PAY FOR ONGOING MAINTENANCE AND SUPPORT SERVICES FOR SOFTWARE AND HARDWARE DURING FISCAL YEAR 2006/07 FOR AN AMOUNT NOT TO EXCEED $2,480,000

BACKGROUND

A. In June 2006, the Information Technology (IT) Department conducted a review of all citywide computer-related supplies and technical services purchased in FY 2006. The review revealed that the city has agreements for the maintenance and support services from multiple companies where the annual expenditures per company exceed $100,000.

B. The vendors listed below are providing ongoing maintenance and support services for hardware or software previously approved by City Council.

C. Continuation of the maintenance and support services requires City Council approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or authorized designee, is hereby authorized to pay for the ongoing maintenance and support services for software and hardware from the following vendors in the amounts listed below. The total payment during Fiscal Year 2006/07 shall not exceed $2,480,000.

Vendor Name	FY-07 amount	Description
Computer Associates	$300,000	Annual maintenance and support services for IBM e-server utility software used in the City's Data Center. This utility software is required to continue maintaining the current mainframe business systems. City Agreement 2001-0028.
ESRI Inc.	$200,000	Annual maintenance and support services for the Geographic Information Systems (GIS) software used by the City. ESRI is the manufacturer of the City's standard GIS software. ESRI GIS software is used in many critical businesses that rely on GIS. A few examples include; 911/ CAD/RMS integration for Public Safety, Emergency Operations Support, Floodplain Management, Master Address System, Regional GIS,

		Infrastructure Management, and Solid Waste Routing. City Manager Agreement 2005-0949
Xerox Corporation	$200,000	Annual lease and maintenance for the City's two (2) high-speed laser printers. These printers are used to print payroll and pension checks, purchase orders, business tax bills, tax forms (W-2, 1099, etc). City Manager Agreement 99-275.
Software AG	$110,000	Annual maintenance and support services for the Mainframe (e-server) data base and programming language software. These tools are used to support legacy applications. The maintenance is renewed on an annual basis.
CGI	$120,000	Annual maintenance and support services to the City's existing financial and payroll software systems. Maintenance support includes advance budget preparation, cost allocation, employee benefits, employee relations, and position control. The maintenance is renewed on an annual basis.
County of Sacramento	$200,000	Access to the County of Sacramento's database systems that support law enforcement (County Criminal Justice Systems) Web GIS System, and real property database system (Metroscan). City Various agreements
Versaterm	$425,000	Annual maintenance and support services for the CAD and RMS database system used by the Police Department. City Manager Agreement No. 2002-189.
Technical Data Systems	$275,000	Key data entry services that support 7 computer legacy applications including pay roll, traffic accident reporting, and business tax receipts. City Agreement 2006-0161.
Coretech	$500,000	Supplemental staffing to provide network, desktop, server and web consulting services. City Manager Agreement 2004-1025.
Ron Costa	$150,000	Consulting and project management services that support the City's 911 Dispatch Training Facility, School Radios, and other communication support. City Agreement 2004-097.
Total FY 2006/07 Amount :	**$2,480,000**	

Adopted by the City of Sacramento City Council on July 18, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.

Mayor, Heather Fargo

Attest:

Shirley Concolino, City Clerk