



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent Report
August 1, 2006

**Honorable Mayor and
Members of the City Council**

Title: Supplemental Agreement No. 2 to the Nonprofessional Services Agreement between the City and Integrity Data & Fiber, Inc.: Municipal Fire Alarm System Removal

Location/Council District: Citywide

Recommendation: Staff recommends that the City Council adopt the attached Resolution, authorizing the City Manager to execute Supplemental Agreement No. 2 to the Nonprofessional Services Agreement between the City and Integrity Data & Fiber, Inc. (City Agreement No. 2005-0033) to complete the removal and decommissioning of the Municipal Fire Alarm System (MFAS) in an amount not to exceed \$75,000;

Contact: Thanh V. Vo, Information Technology Project Manager, 808-7988

Presenters: N/A

Department: Information Technology

Division: Administration

Organization No: 1311

Description/Analysis

Issue: The City is in the final stages of completing the 18 month long project to remove and decommission the MFAS that was identified in the Sacramento Organizational Assessment Project (SOAP) process that was originally funded in FY2004/05 budget.

Staff requests additional spending authorization to complete the MFAS Project through September 30, 2006, because there were more City IT Technicians assigned to work with IDF compared to now. IDF has incurred and will continue to incur additional workload and labor costs to complete the project. The remaining items to complete the project include removing two light rail crossings, five rail road crossings, one river crossings, 15 major intersection crossings, and approximately 15 miles of aerial wires and cables on approximately 200 utility poles on residential properties.

Policy Considerations: This recommendation is in conformance with the goals, objectives, initiatives and operating principles of the City's Information Technology Strategic Plan.

Environmental Considerations: The removal and decommissioning of the MFAS is not a "project" as defined by the California Environmental Quality Act (CEQA) because it does not involve an activity that will have a significant effect on the environment and is therefore exempt from review.

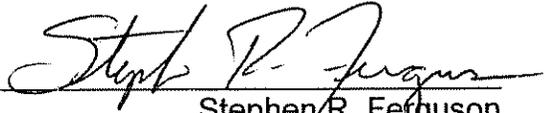
Rationale for Recommendation: IDF was the lowest responsible bidder for the contract to remove and decommission the MFAS. The current progress and quality of work demonstrated by IDF has been excellent. The requested spending authorization will cover the additional workload and labor costs that IDF will incur to complete the project by the estimated completion date of September 30, 2006.

Financial Considerations: No additional funding is required. The unspent funding for the MFAS project will be carried over from FY 2005/06 to FY 2006/07 in Information Technology Department Budget 101-130-1311-4930 (Reso 2006-484) to complete the project. The total cost of the project will be completed under the original authorized budget amount of \$563,000. The following summarizes the contract total with IDF:

Original agreement:	\$177,000
Supplemental Agreement No. 1	\$100,000
Supplemental Agreement No. 2	\$ 75,000
Total	\$352,000

Emerging Small Business Development (ESBD): IDF is certified by the Office of Emerging and Small Business Development (ESBD) as a Small Business Enterprise

Respectfully Submitted by Thanh V. Vo, IT Project Manager

Approved by: 
 Stephen R. Ferguson
 Chief Information Officer

Recommendation Approved:

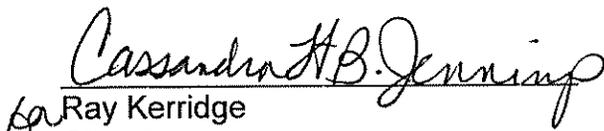

 Ray Kerridge
 City Manager

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Attachment 1

Background

The City is in the process of completing the removal and decommission of the Municipal Fire Alarms System (MFAS) that was identified in the Sacramento Organizational Assessment Project (SOAP) process and funded in the FY2004/05 budget. In addition to the removal of the MFAS, the SOAP process also eliminated three (3) budgeted Information Technology (IT) positions in FY-2005/06 that supported both the MFAS and other telecommunication projects.

As a result of the elimination of these IT positions and the subsequent transfer/retirement of the affected employees, IDF has incurred and will continue to incur additional workload and labor costs to complete the project.

The MFAS consists of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. MFAS was built in the 1930s based on the fire telegraph signaling technology. The MFAS technology has not been upgraded since its inception. As a result, MFAS requires major overhaul, large investments, and more resources to keep it running and providing adequate fire alarm services to the City's constituents and local businesses. In addition, national and locally listed Central Station Fire Alarm Service Providers have much better equipment, adequate infrastructure, and sufficient resources to serve the City's residents and local businesses. As a result, the City has initiated a project to decommission the MFAS.

On February 24, 2005, the City invited proposals from experienced, qualified utilities maintenance companies and/or fire alarm installation and maintenance vendors that specialized in fire alarm installation and maintenance, to provide a journey-level lineman, line-worker equipment and tools to assist City staff in decommissioning the MFAS as described in the RFP P051311001. The City has set forth proposal specifications in the RFP for services that are anticipated to meet the City's MFAS decommissioning needs for the next eighteen (18) months. Eight companies obtained the RFP packages from the City Web site. Two firms responded to the City's request.

On April 5, 2005, City Council approved Staff's recommendation and awarded the Nonprofessional Services Agreement to IDF in the amount of \$177,000.

On January 17th 2006, City Council approved Supplemental Agreement No. 1 in an amount not-to-exceed \$100,000 for the additional services of removal and restoration of pedestal bases and utility poles. Supplemental Agreement No. 1 brought the total agreement amount to \$277,000.

As of June 30, 2006, the MFAS Project Team successfully removed all 562 Fire Alarm Street Call boxes, seven (7) freeway crossings, 22 light rail crossings, approximately

120 miles underground cables and 185 miles of aerial wires and cables on approximately 3,800 utility poles, including a migration of 41 facilities/buildings from MFAS to local listed Central Station Fire Alarm Service Providers.

The remaining items to complete the project include: removing two (2) more light rail crossings, five (5) rail road crossings, one (1) river crossings, 15 major intersection crossings, and approximately 15 miles of aerial wires and cables on approximately 200 utility poles in residents' backyards.

Attachment 2**RESOLUTION NO.**

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 2 TO THE NONPROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY AND INTEGRITY DATA & FIBER, INC. (CITY AGREEMENT NO. 2005-0033) TO COMPLETE THE REMOVAL AND DECOMMISSIONING OF THE MUNICIPAL FIRE ALARM SYSTEM IN AN AMOUNT NOT TO EXCEED \$75,000

BACKGROUND

- A. The City is in the process of completing the removal and decommissioning of the Municipal Fire Alarm System (MFAS). In 2005, the City initiated a project to decommission the MFAS, which consists of 562 fire alarm/street call boxes, approximately 200 miles of aerial wires on approximately 4,000 utility poles and 120 miles of underground cables. The MFAS was built in the 1930s based on the fire telegraph signaling technology, which has not been upgraded since its inception. The MFAS requires major overhaul, large investments, and more resources to keep it running and providing adequate fire alarm services to the City's constituents and local businesses. In addition, national and locally listed Central Station Fire Alarm Service Providers have better equipment, adequate infrastructure, and sufficient resources to serve the City's residents and local businesses. .
- B. On February 24, 2005, the City invited proposals from experienced, qualified utilities maintenance companies and/or fire alarm installation and maintenance vendors that specialized in fire alarm installation and maintenance, to provide a journey-level lineman, line-worker equipment and tools to assist City staff in decommissioning the MFAS as described in the RFP P051311001. Two firms responded to the City's request. Integrity Data & Fiber, Inc. (IDF) was the lowest responsible bidder.
- C. On April 5, 2005, City Council approved Staff's recommendation and awarded the Nonprofessional Services Agreement to IDF in an amount not to exceed \$177,000.
- D. On January 17, 2006, City Council approved Supplemental Agreement No. 1 in an amount not-to-exceed \$100,000 for the additional services of removal and restoration of pedestal bases and utility poles. Supplemental Agreement No. 1 brought the total agreement amount to \$277,000.
- E. As of June 30, 2006, the MFAS Project Team has successfully removed all 562 Fire Alarm Street Call boxes, seven (7) freeway crossings, 22 light rail crossings,

approximately 120 miles underground cables and 185 miles of aerial wires and cables on approximately 3,800 utility poles, including a migration of 41 facilities/buildings from MFAS to local listed Central Station Fire Alarm Service Providers.

- F. Due to the elimination of three IT positions that supported the MFAS Project and the subsequent transfer and retirement of the affected employees, IDF will incur additional workload and labor costs to complete the project.
- G. The remaining items to complete the project include: removing two (2) more light rail crossings, five (5) rail road crossings, one (1) river crossings, 15 major intersection crossings, and approximately 15 miles of aerial wires and cables on approximately 200 utility poles in residents' backyards.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or authorized designee, is hereby authorized to execute Supplemental Agreement No. 2 to the Nonprofessional Services Agreement between the City and Integrity Data & Fiber, Inc. (City Agreement No. 2005-0033) to complete the removal and decommissioning of the Municipal Fire Alarm System in an amount not to exceed \$75,000.

