



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
August 8, 2006

Honorable Mayor and
Members of the City Council

Title: Change Order: 911 Dispatch and Training Facility (PN: EC21)

Location/Council District: 7397 San Joaquin Street (PN: EC21), District 6

Recommendation:

Adopt a **Resolution:** 1) Approving Change Order No. 9 for \$215,773 and 2) resetting the City Manager or his designee's signature authority for the project.

Contact: Jeff Blanton, Associate Architect, 808-8423; Yadi Kavakebi, Supervising Architect, 808-8432

Presenters: None

Department: General Services

Division: Facilities and Real Property Management

Organization No: 3282

Description/Analysis:

Issue: The construction contract with BRCO Constructors, Inc. for the 911 Dispatch and Training Facility was awarded on November 12, 2003, in the amount of \$11.275 million. To date, eight change orders have been issued totaling \$667,294. Change Order No. 9 includes modifications to the computer room and back up data center, additional seismic bracing for radio/computer equipment, new card readers for better security and ADA site work, along with 49 other upgrades and unforeseen issues. This change order falls within the planned contingency for change orders. This report recommends the City Manager or his designee be authorized to sign Change Order No. 9 in the amount of \$215,773 and the City Manager or his designee's signature authority be reset for the project.

Policy Considerations: The actions requested are consistent with Sacramento City Code, Title 3. This report is also consistent with the City's Strategic Plan goal to achieve sustainability and livability.

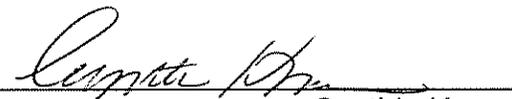
Committee/Commission Action: Not applicable

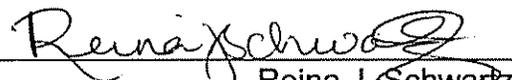
Environmental Considerations: On August 7, 2003, City Council adopted Resolution No. 2003-617 that certified the Negative Declaration and adopted the mitigation plan for the project. The notice of determination was filed with the County of Sacramento on September 9, 2003.

Rationale for Recommendation: The project is in the final stages with punch list and substantial completion work underway. The 911 Call Center's high tech equipment is currently being installed with a move in date scheduled for late August 2006.

Financial Considerations: As of June 8, 2006, the un-obligated project balance in the 911 Dispatch and Training project (PN: EC21) is \$1.270 million which is sufficient to approve change order number 9 in the amount of \$215,773 with BRCO Constructors, Inc. The construction contract with BRCO Constructors, Inc. was awarded on November 12, 2003, in the amount of \$11.275 million. To date, eight change orders have been issued totaling \$667,294. Change order Number 9 will bring the total change orders to \$883,067 or 7.9 percent of the original contract amount.

Emerging Small Business Development (ESBD): The contract with BRCO Constructors Inc. utilized Emerging and Small Business Enterprise program requirements. Their ESBE participation is 31.1 percent.

Respectfully Submitted by: 
Cynthia Kranc
Facilities Manager

Approved by: 
Reina J. Schwartz
Director, Department of General Services

Recommendation Approved:

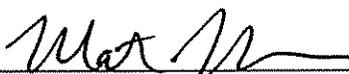

Ray Kerridge
City Manager

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Background Information

In November 2003, the City began the construction of a new 35,500 square foot 911 Dispatch and Training Facility. This facility will accommodate the 911 dispatchers as well as Police training needs in the same building. Along with the main function, the building can also serve as a back-up Emergency Operations Center, and it also is the City of Sacramento's Back up Data Center.

The building is constructed to meet the space needs through the year 2021. It is built to the California State "Essential Services" design standard ensuring continued service during disasters. The construction contract with BRCO Constructors, Inc. was awarded on November 12, 2003, in the amount of \$11.275 million. The project is in the final stages with punch list and substantial completion work underway. The 911 Call Center's high tech equipment is currently being installed with a move-in date schedule for mid August 2006.

To date, eight change orders have been issued totaling \$667,294 for unforeseen issues that arose after the initial agreement was made. Change orders one through eight were under the City Manager or his designees Authority which allows for approval of change orders up to 6 percent of the original contract amount of \$11.275 million.

CM Authority **\$676,500** 6.00% of original amount

Change Order No.	Amount	Cumulative	CMA Authority
• Change Order #1	\$93,365		3/18/04
• Change Order #2	\$98,350	\$191,715	3/19/04
• Change Order #3	\$74,581	\$266,296	6/1/04
• Change Order #4	\$69,007	\$335,303	9/24/04
• Change Order #5	\$90,878	\$426,181	4/8/05
• Change Order #6	\$72,680	\$498,861	7/14/05
• Change Order #7	\$68,553	\$567,414	10/30/05
• Change Order #8	\$99,880	\$667,294	11/16/05
• Change Order #9	\$215,773	\$883,067	

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING CHANGE ORDER NO. 9 FOR \$215,773 AND RESETTING THE CITY MANAGER OR HIS DESIGNEE'S SIGNATURE AUTHORITY FOR THE 911 DISPATCH AND TRAINING FACILITY PROJECT

BACKGROUND

- A. The construction contract with BRCO Constructors, Inc. for the 911 Dispatch and Training Facility was awarded on November 12, 2003, in the amount of \$11.275 million. To date, eight change orders have been issued totaling \$667,294 for unforeseen issues that arose after the initial agreement was made. Change Order No. 9 includes modifications to the computer room, security issues, along with a number of unforeseen issues.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

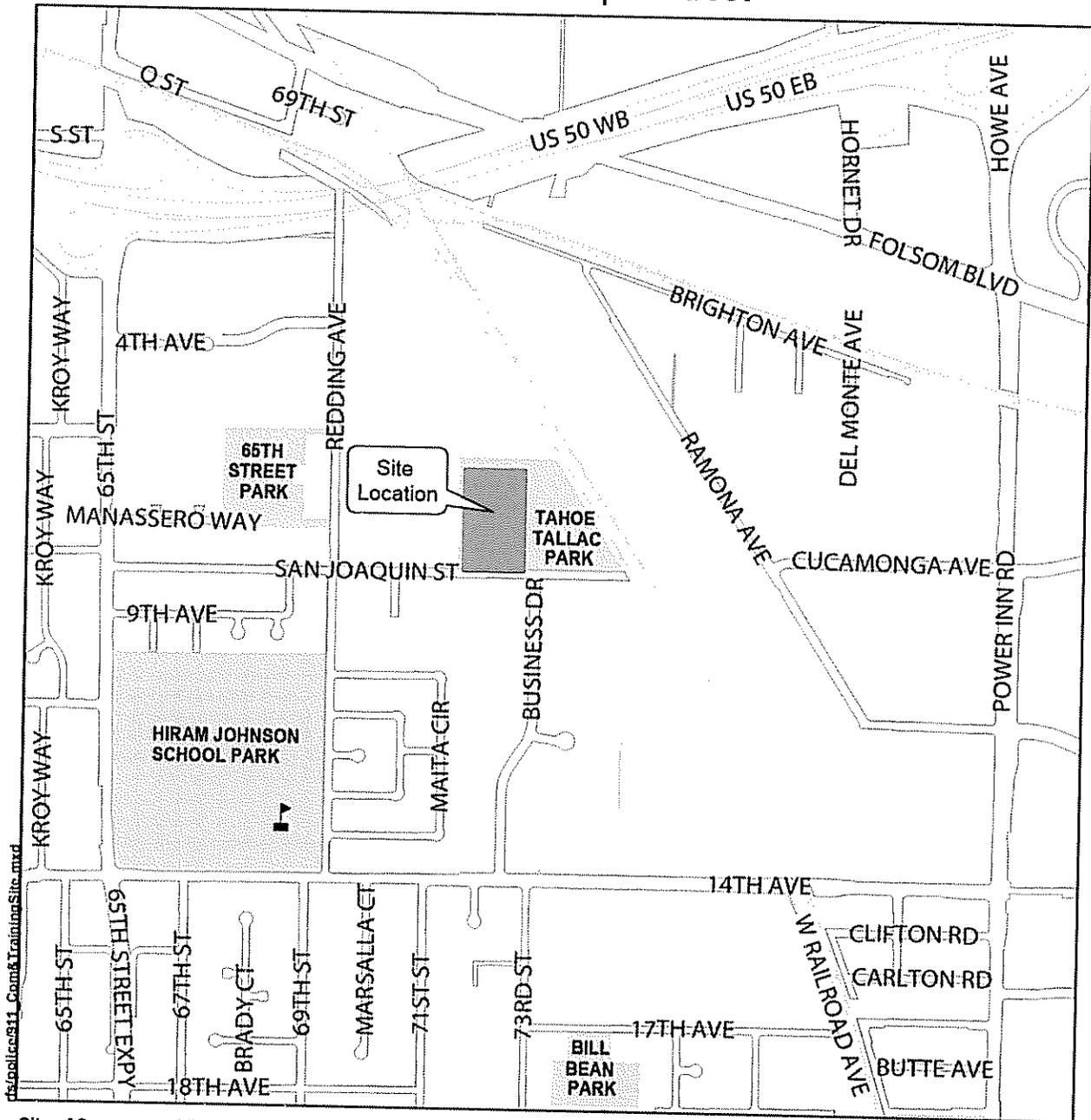
- Section 1. The City Manager or his designee is authorized to sign Change Order No. 9 for \$215,773 with BRCO Constructors, Inc.,
- Section 2. The City Manager or his designee's signature authority is reset for the project.

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Exhibit A

Location Map for
911 Communication
and Training Site
7397 San Joaquin Street



City of Sacramento/IT/Central GIS Unit
Map Contact: D. Wilcox
Map Date: July 2006

