



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

CONSENT  
August 15, 2006

Honorable Mayor and  
Members of the City Council

**Title:** Enhancement of Fisherman's Lake Capital Improvement Program

**Location/Council District:** South of Del Paso Blvd. and east of El Centro, Council District 1

**Recommendation:** Adopt a **Resolution:** 1) establishing a new Capital Improvement Program (CIP) for the enhancement of Fisherman's Lake, CIP LV67; 2) accepting \$1,000,000 pursuant to the Development Agreement with Forecast Homes (City Agreement No. 2005-0190) into the CIP Reimbursable Fund, Fund 248; and 3) appropriating \$1,000,000 from the CIP Reimbursable Fund, Fund 248, for CIP LV67.

**Contact:** Janet Baker, Park Development Manager, 808-8234

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning, Design & Development

**Organization No:** 4727

### Description/Analysis

**Issue:** The City Council approved City Agreement 2005-0190 on February 15, 2006; as per Condition II.E.2 of that agreement, the developer, Forecast Homes, will contribute \$1,000,000 towards the enhancement of Fisherman's Lake (Attachment 1, page 3). The funds will be placed in the City's CIP Reimbursable Fund, Fund 248.

It is requested that a new CIP is established for the Fisherman's Lake project so that a transfer of those funds from the CIP Reimbursable Fund, Fund 248, may be accomplished. Improvements are scheduled to begin in 2007.

**Policy Considerations:** As stated in City Council Resolution No. 2006-444



Section 10.3, City Council approval is required to establish CIP projects. Enhancing the Fisherman's Lake buffer is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods throughout the City.

**Committee/Commission Action:** Not applicable.

**Environmental Considerations:** Establishing a CIP is not subject to the provision of the California Environmental Quality Act (CEQA) under the general rule (15061(b)(3)) that CEQA applies only to projects which have the potential for causing a significant effect on the environment.

The Mitigation Monitoring Plan was accepted by the City Council on October 25, 2005, Resolution No. 2005-774.

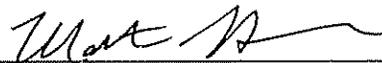
**Rationale for Recommendation:** In order to properly account for the funds, staff recommends that the City Council establish a CIP project for the Fisherman's Lake buffer enhancements.

**Financial Considerations:** In accordance with City Agreement 2005-0190, the development agreement with Forecast Homes, \$1,000,000 will be accepted into the CIP Reimbursable Fund, Fund 248. Once the \$1,000,000 has been received by the City, it is requested that they be appropriated into Fisherman's Lake, CIP LV67.

**Emerging Small Business Development (ESBD):** Not applicable.

Respectfully Submitted by:   
ROBERT G. OVERSTREET II  
Director of Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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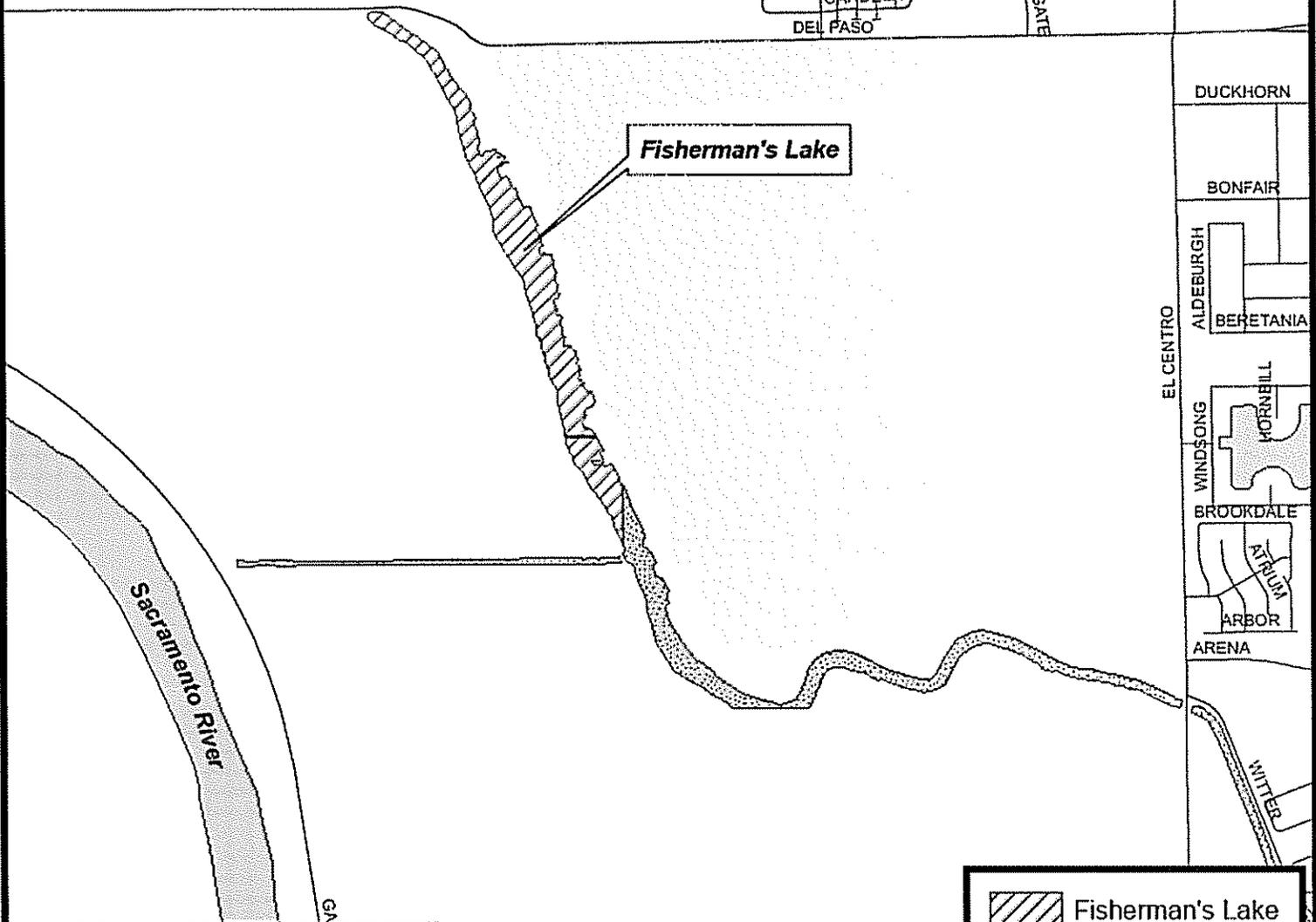
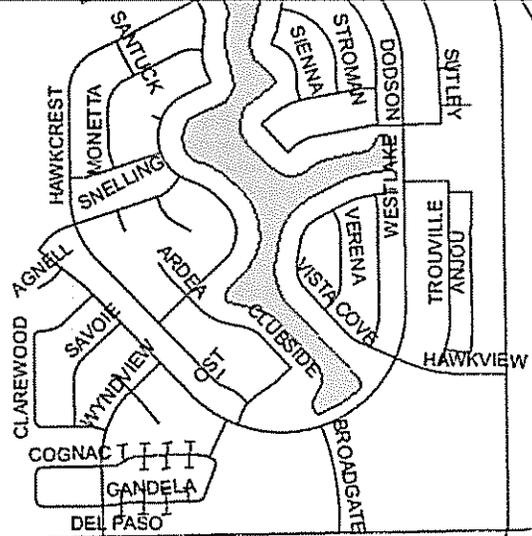
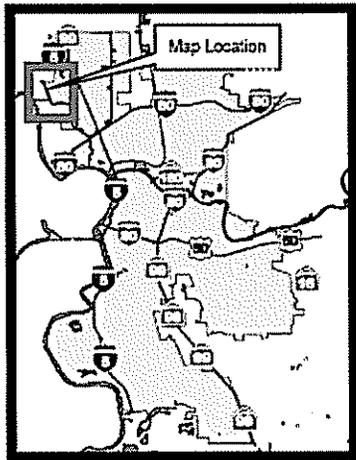
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<b>Attachments</b>			
1	Pg	3	Area Map
2	Pg	4	Draft Resolution



# City of Sacramento

## Department of Parks and Recreation

### Fisherman's Lake



Fisherman's Lake

Sacramento River

-  Fisherman's Lake
-  Rivers & Lakes
-  Drainage Canal
-  City Limits

0 250 500 1,000 1,500 Feet



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 C:\GIS\_Projects\Parks\Projects\Fishermans\_lake.pdf  
 July 18, 2005 jch

**RESOLUTION NO. 2006-**

Adopted by the Sacramento City Council

August 15, 2006

**ESTABLISHING THE ENHANCEMENT OF FISHERMAN'S LAKE CAPITAL  
IMPROVEMENT PROGRAM**

**BACKGROUND**

- A. The City Council approved City Agreement 2005-0190 on February 15, 2006; as per Condition II.E.2 of that agreement, the developer, Forecast Homes, will contribute \$1,000,000 towards the enhancement of Fisherman's Lake.
- B. In order to properly account for funds, staff recommends that the City Council establish a Capital Improvement Program (CIP) project for the Fisherman's Lake buffer enhancements.
- C. As stated in City Council Resolution No. 2006-444 Section 10.3, City Council approval is required to establish CIP projects.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. That a new Capital Improvement Program for the enhancement of Fisherman's Lake, CIP LV67, is established.
- Section 2. That pursuant to the Development Agreement with Forecast Homes (City Agreement No. 2005-0190), \$1,000,000 is accepted into the CIP Reimbursable Fund, Fund 248.
- Section 3. That \$1,000,000 from CIP Reimbursable Fund, Fund 248, is appropriated for CIP LV67.

