



REPORT TO COUNCIL

27

City of Sacramento

915 I Street, Sacramento, CA 95814-2604

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STAFF

August 29, 2006

Honorable Mayor and
Members of the City Council

Title: CALIFORNIA OFFICE OF TRAFFIC SAFETY DUI COMPLIANCE AND
ENFORCEMENT PROGRAM

Location/Council District: City of Sacramento

Recommendation: That the City Council adopt a **Resolution:** 1) accepting \$905,170 in grant funding from the California Office of Traffic Safety for the purpose of establishing a DUI Enforcement and Compliance Unit in the City of Sacramento; 2) authorizing the City Manager or his representative to enter into agreements as needed to implement a DUI Enforcement and Compliance Program; 3) increasing Police Department staffing by one FTE Sergeant position and two FTE Police Officer positions in Traffic Operations; and 4) approving the use of up to \$905,170 in Office of Traffic Safety funding for these purposes.

Contact: Bill Beermann, Lieutenant, 433-0714

Presenters: Bill Beermann, Lieutenant

Department: Police

Division: Traffic and Air Operations

Organization No: 2166

Description/Analysis

Issue: In June 2006, the Office of Traffic Safety awarded the Sacramento Police Department \$905,170 in grant funding to implement a Citywide DUI Traffic Enforcement Program. The goal of our DUI Program is to reduce the high number of alcohol-involved fatal and injury collisions in the City of Sacramento by increasing DUI enforcement capabilities. Our grant program will fund a full-time DUI Enforcement Unit comprised of one Sergeant and two Police Officers. The duties and responsibilities of the grant-funded DUI Team will include: DUI Saturation Patrols, DUI Probation Searches and Compliance checks, Traffic Safety Patrols, and DUI Checkpoints. The grant also funds overtime for DUI checkpoints and booking DUI Offenders.

Policy Considerations: The City of Sacramento has previously accepted grant awards from the OTS to implement Traffic and Pedestrian Safety programs. Currently, OTS provides funding for programs such as the Regional Street

Racing Program Manager, School Traffic Safety Liaison Officer and DUI checkpoints.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Rationale for Recommendation: Of the thirteen largest metropolitan cities in California, the City of Sacramento has consistently had the highest rate of fatal and injury traffic collisions based on population and average number of vehicle miles driven. Alcohol-related collisions, in particular, continue to be tragic. In 2004, in the City of Sacramento, alcohol-related injury collisions accounted for 8 percent of total traffic injury collisions, but almost 50 percent of all the collision fatalities. According to the Office of Traffic Safety 2004 statistics, 65 of the 131 traffic fatalities in the City and County of Sacramento were alcohol-related.

The rationale for this OTS program is to increase DUI Enforcement and Compliance throughout the City of Sacramento. The DUI team will work Friday and Saturday evenings specifically targeting DUI drivers. The DUI Unit will also work with County Probation Officers to address the "Worst of the Worst" repeat DUI offenders and to implement innovative DUI compliance programs. During the week, the Saturation Patrol Team will address high accident intersections, speeding drivers, and DUI collision locations. Duties include writing citations, identifying speeding drivers, arresting and processing DUI drivers and conducting traffic enforcement operations. Duties and responsibilities of the Police Department's DUI Unit will include working with the Police Department's Alcohol and Beverage Control Officers, School Resource Officers, and Traffic Safety Liaison Officer to target high-risk underage drinking, perform enforcement at special events and assist with designated traffic safety operations. By establishing a full-time DUI Enforcement and Compliance Unit, the Police Department's objective is to reduce DUI collision injuries and fatalities.

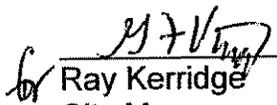
Financial Considerations: The California Office of Traffic Safety has awarded the Sacramento Police Department \$905,170 to implement a two year DUI Enforcement and Compliance Program. The grant funding will pay for 100% of salary and benefit costs for one Sergeant and two Police Officers for the first year of the grant, and 50% of labor costs for the second year of the program. The grant match for labor costs for the second year of the program is approximately \$175,000. The grant program period is from October 1, 2006 through December 31, 2008. The first three months of the program are for program preparation. The start date of program implementation will be January 1, 2007. OTS grant funding will pay for straight-time and overtime labor costs, travel expenditures for OTS conferences, motorcycle purchase costs, and Police equipment and supplies.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully Submitted by: 
Bill Beermann, Lieutenant

Approved by: 
Albert Najera, Chief of Police

Recommendation Approved:


Ray Kerridge
City Manager

Ref: COP 8-9

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Attachment 1**Background**

Of the thirteen largest metropolitan cities in California, the City of Sacramento has consistently had the highest rate of fatal and injury traffic collisions based on population and average number of vehicle miles driven. Alcohol-related collisions, in particular, continue to be tragic. In 2004, in the City of Sacramento, alcohol-related collisions accounted for 8 percent of all traffic collisions, but almost 50 percent of all collision fatalities. According to the Office of Traffic Safety 2005 statistics, 65 of the 131 traffic fatalities in the City and County of were alcohol-related.

In January 2006, the Sacramento Police Department submitted a California Office of Traffic Safety proposal to implement a DUI Compliance and Enforcement Unit. The goal of this program is to increase DUI surveillance and enforcement throughout the City of Sacramento. The term of the grant program is from October 1, 2006 through December 31, 2007. Funding is requested for three FTE Sworn Officers. These positions include one Supervising Sergeant and two Police Officers to establish a full-time DUI and Traffic Safety Team. The goals and responsibilities of the DUI Enforcement Unit will be to focus on DUI Saturation Patrols, DUI Checkpoints, DUI Traffic Warrant Services, DUI and Traffic Offender Probation Searches and Compliance, and traffic safety programs, such as, seatbelt and speeding enforcement. The DUI team will work Friday and Saturday evenings specifically targeting DUI drivers. The DUI Unit will, on occasion, work with County Probation Officers to address the "Worst of the Worst" repeat DUI offenders and to implement innovative DUI compliance programs. The Saturation Patrol Team will work throughout the week to address high accident intersections, speeding drivers, and DUI collision locations. Duties include writing citations, identifying speeding driving, arresting and processing DUI drivers and conducting traffic enforcement operations.

This term of this grant program is from October 1, 2006 through December 31, 2008. The first three months of the grant are for program preparation to hire and fill the grant positions and purchase the necessary equipment. The grant implementation date is January 1, 2007. To implement this program, the Police Department is requesting the addition of one FTE Sergeant and two FTE Police Officers. The grant will fund the cost of the entire program during the first year of the program and will require a match of \$175,000 in sworn salary costs in the second year of the program.

RESOLUTION NO.

Adopted by the Sacramento City Council

CALIFORNIA OFFICE OF TRAFFIC SAFETY TO IMPLEMENT A DUI COMPLIANCE AND ENFORCEMENT UNIT

BACKGROUND

- A. In January 2006, the Sacramento Police Department submitted a California Office of Traffic Safety proposal to fund a full-time DUI Enforcement and Compliance Unit comprised of one FTE Sergeant and two FTE Police Officers.
- B. In June 2006, the Office of Traffic Safety awarded the City of Sacramento \$905,170 in grant funding to implement a DUI Enforcement and Compliance Program in the City of Sacramento. The term of the grant program is from October 1, 2006 through December 31, 2008.
- C. The goal of the DUI Enforcement and Compliance Program is to increase DUI surveillance and traffic enforcement throughout the City of Sacramento to reduce alcohol-related collisions and injuries. This DUI Enforcement and Compliance Program will include working with the County Probation Department to address the high number of repeat DUI Offenders in the City of Sacramento.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento to accept State of California, Office of Traffic Safety funds in the amount of up to \$905,170, including any extensions, amendments, or augmentations thereto, to implement a full-time DUI Enforcement and Compliance Unit in the City of Sacramento.
- Section 2. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento to enter into MOU's or agreements with program partners, including and extensions or amendments thereto, as needed, to implement the DUI Enforcement and Compliance Program.
- Section 3. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:

| | | |
|-------------------|----------------------|-----------|
| 255-OGR-GXXX-3513 | Grant Revenue Budget | \$905,170 |
|-------------------|----------------------|-----------|

Grant expenditure budget:

| | | |
|-------------------|----------------------|-----------|
| 255-OGR-GXXX-XXXX | Grant Expense Budget | \$905,170 |
|-------------------|----------------------|-----------|

| | | |
|-------------------|--------------------------|---------------|
| 255-OGR-GXXX-41XX | Salary | \$347,918 |
| 255-OGR-GXXX-41XX | Benefits | 195,387 |
| 255-OGR-GXXX-41XX | Overtime | 250,665 |
| 255-OGR-GXXX-42XX | Fleet | 24,000 |
| 255-OGR-GXXX-42XX | Police Vehicles | 54,000 |
| 255-OGR-GXXX-42XX | Radios | 5,700 |
| 255-OGR-GXXX-4264 | Travel | 4,000 |
| 255-OGR-GXXX-44XX | Police Equipment | 1,500 |
| 255-OGR-GXXX-44XX | Supplies | 1,000 |
| 255-OGR-GXXX-42XX | Traffic Safety Equipment | <u>21,000</u> |
| | | \$905,170 |

Establish a Labor and Grant Offset Budget in the General Fund for FY 06/07:

| | | |
|-------------------|----------------------|-------------|
| 101-210-2166-41XX | Labor | \$177,559 |
| 101-210-2166-4715 | Labor Grant Recovery | (\$177,559) |

Section 4. Increase Police Department staffing by one FTE Sergeant position and two FTE Police Officer positions in Traffic Operations (Organization 2166).

Section 5. The term of the DUI Enforcement and Compliance Program will expire on December 31, 2008.

