

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org



Staff Report
August 29, 2006

**Honorable Mayor and
Members of the City Council**

Title: Del Paso Park Project Update

Location/Council District: 3701 Fulton Avenue/Council District 2

Recommendation: Receive and File

Contact: James R. Rinehart, Citywide Economic Development Manager, 808-5054
Denise Malvetti, Economic Development Project Manager, 808-2796

Presenters: James R. Rinehart

Department: Economic Development

Division: Citywide

Organization No: 4453

Description/Analysis

Issue: Staff to present update on the Del Paso Park project.

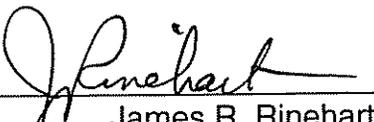
Policy Considerations: This status report is informational only.

Environmental Considerations: In and of itself, this update does not have any environmental considerations.

Rationale for Recommendation: This status report is informational only.

Financial Considerations: There are no financial implications associated with the staff report.

Emerging Small Business Development (ESBD): Not applicable.

Respectfully Submitted by: 
James R. Rinehart
Citywide Economic Development Manager

Approved for Council Information:

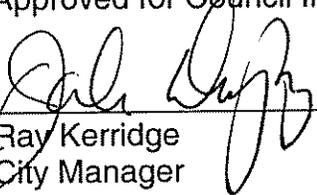

Ray Kerridge
City Manager

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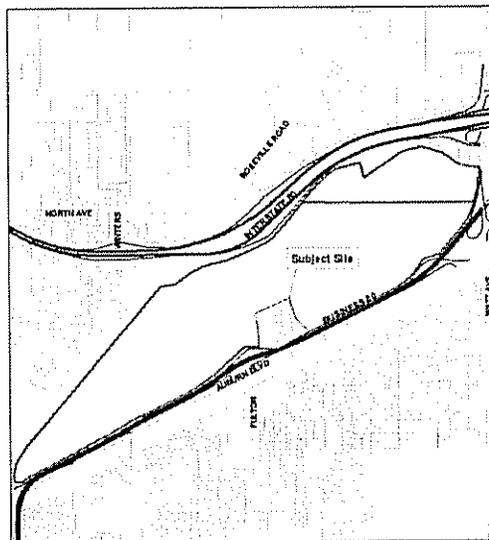
	Pg	1-2	Report
Attachments			
1	Pg	3-7	Del Paso Park Update PowerPoint Presentation

Del Paso Park Project Update August 29, 2006

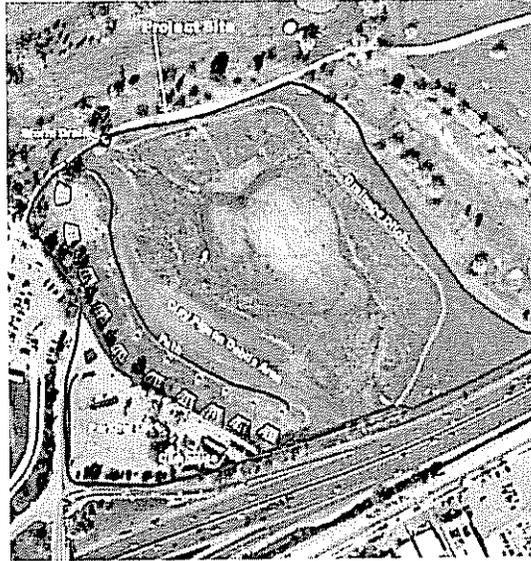
Presented by:
James R. Rinehart,
Economic Development Department



Project Location



Site Map



Project History

- 2002: City staff directed to examine possible alternatives for highest and best use of the site
- May 2004: Entered into an Exclusive Right to Negotiate a Lease Agreement with Mel Rapton Honda
- September 2004: Sacramento Trapshooting Club (STC) long-term lease ended
- October 2004: Hired Baseline Environmental Consulting as remediation consultant



Project History

- December 2004: Pre-development CIP established (\$500,000)
- February 2006: Executed contract with Wood Rodgers for civil work
- March 2006: Kleinfelder selected for preparation of EIR
- April 2006: Bridge financing authorized by City Council
- April 2006: STC given 60-day Notice



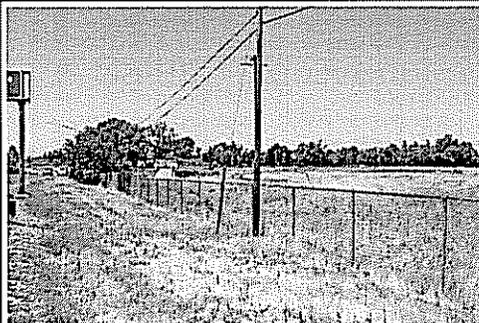
The Next Steps

- Fourth Quarter 2006: Lead shot removal
- January 2007: Consideration by City Council for approval and adoption of EIR
- February/March 2007: Clay pigeon removal
- June/July 2007: Rapton to begin construction
- December 2007: Rapton opens dealership



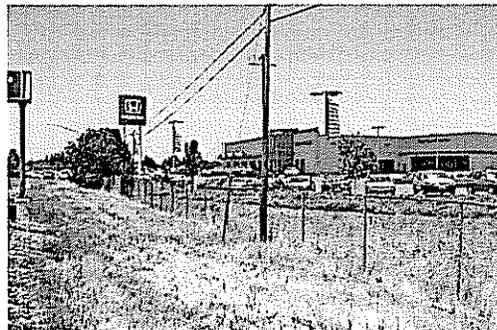
Project Benefits

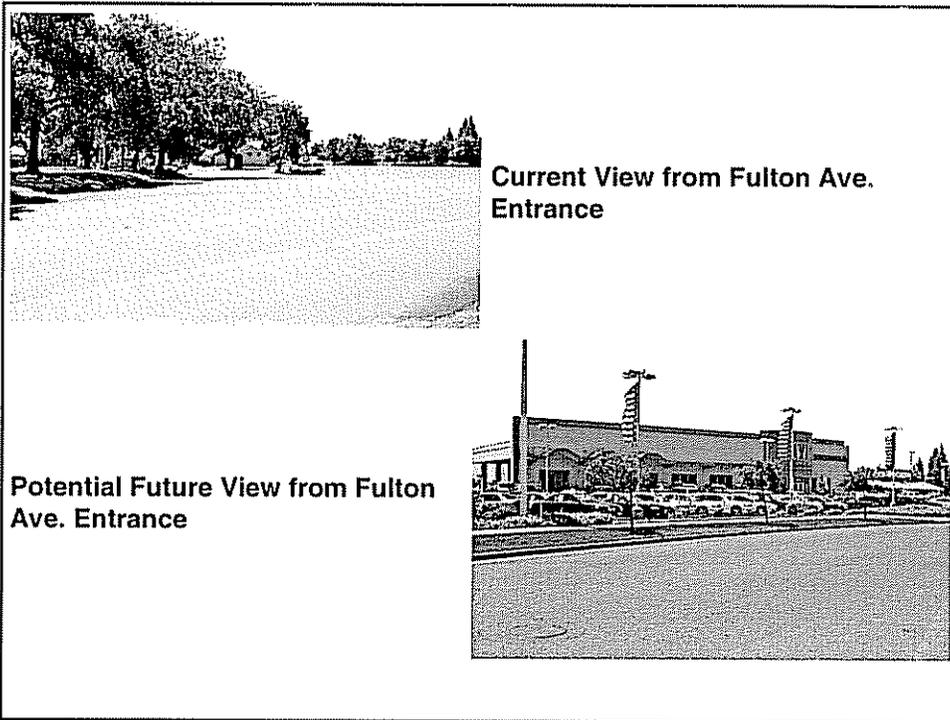
- Sales Tax revenues
- Possessory Interest Tax revenues
- Utility Tax revenues
- Lease revenues



Current View from Business 80

Potential Future View from Business 80





Project Issues

- Sacramento Trapshooting Club
- Negotiations
- Environmental