



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
September 12, 2006

Honorable Mayor and
Members of the City Council

Title: Change Order #3: McKinley Park Rose Arbors, CIP LT88

Location/Council District: 3330 McKinley Blvd., Council District 3

Recommendation: That the City Council adopt the attached **Resolution:** 1) authorizing the City Manager to execute Change Order #3 (City Contract 2005-052) with Artwork Unlimited in the amount of \$60,000 to design and fabricate six custom metal rose arbors for the McKinley Park Rose Garden, CIP LT88; and 2) appropriating \$21,000 from Park Impact Fee (PIF), Fund 791, to McKinley Park Rose Garden, CIP LT88.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: For contracts for public projects under \$250,000, the City Manager has change order authority up to \$25,000. Staff is seeking Council authorization for the City Manager to execute Change Order #3 to City Contract 2005-052 in the amount of \$60,000. A summary of the project history is included as Attachment 1 (page 4).

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: The Citizen's Advisory Committee for Parks and Recreation (CAC) approved the McKinley Park Master Plan Amendment for Phase II improvements, on December 4, 2003. The Master Plan Amendment was approved by CAC on January 13, 2004.

This project was reviewed and supported by the Parks and Recreation Commission at the May 2006 meeting.

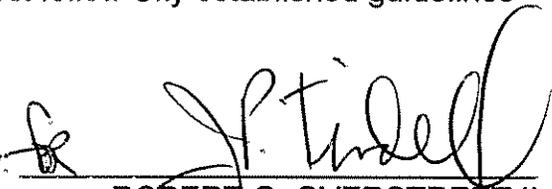
Environmental Considerations: The Environmental Services Manager has determined that the proposed project is exempt from California Environmental Quality Act under section numbers: 15301(c) Existing park site and facilities; 15301 (l) Removal of small structures; 15302 (c) Replacement or reconstruction of an existing structure involving no expansion of capacity; 15303 (e) Installation of accessory structures; and 15304(b) Planting of drought tolerant vegetation.

Rationale for Recommendation: The arbors are one-of-a-kind and specifically made for McKinley Park. The artist, Larry Meeks of Artwork Unlimited, has designed and fabricated seven previous custom metal rose arbors for McKinley Park over the past year. There will be 15 arbors in total at the Rose Garden upon final completion of this project. The \$60,000 (Change Order #3) will pay for the construction of six of the remaining eight arbors. With the restoration of the City Manager's authority, staff will also work with the artist to complete the final two arbors at additional cost. For this purpose, it is requested that \$21,000 from PIF Fund 791 be allocated to CIP LT88 so that the final two arbors may be completed.

Financial Considerations: There are sufficient funds available in CIP LT88 for Change Order #3. In order to finish the final two arbors (at pre-negotiated cost of \$10,000 each), an appropriation of \$21,000 from PIF Fund 791 to CIP LT88 is requested.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project follow City established guidelines for inclusion of ESBD firm.

Respectfully Submitted by:



ROBERT G. OVERSTREET II
Director of Parks and Recreation

Recommendation Approved:


for RAY KERRIDGE
City Manager

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Background Information

McKinley Park is an existing 36-acre community park located at 3330 McKinley Boulevard in East Sacramento. The Rose Arbor Improvements for McKinley Park consist of replacing the existing old damaged metal pipe rose arbors with 15 custom designed steel arbors with metal flower ornamentation. Current McKinley Park amenities include eight tennis courts, a wading pool, a swimming pool, a rose garden, an adventure play area, a tot lot, a group picnic area, a restroom, and a community center. This project was part of the 2006/07 Capital Improvement Program which was reviewed and approved by City Council.

RESOLUTION NO. 2006-

Adopted by the Sacramento City Council

September 12, 2006

APPROVING CHANGE ORDER #3: MCKINLEY PARK ROSE ARBORS, CIP LT88

BACKGROUND

- A. McKinley Park is an existing 36-acre community park located at 3330 McKinley Boulevard in East Sacramento. The Rose Arbor Improvements for McKinley Park consist of replacing the existing old damaged metal pipe rose arbors with 15 custom designed steel arbors with metal flower ornamentation.
- B. For contracts for public projects under \$250,000, the City Manager has change order authority up to \$25,000.
- C. There are sufficient funds available in McKinley Park Rose Arbors, CIP LT88, for Change Order #3 for six additional arbors. The requested appropriation of \$21,000 from Park Impact Fee, Fund 791 to CIP LT 88, will provide funding for the final two arbors.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Change Order #3 (City Contract 2005-052) with Artwork Unlimited in the amount of \$60,000 to design and fabricate six custom metal rose arbors for the McKinley Park Rose Garden, CIP LT88.
- Section 2. That \$21,000 from Park Impact Fee (PIF), Fund 791, is appropriated for McKinley Park Rose Garden, CIP LT88.