# REPORT TO COUNCIL 11
# City of Sacramento

**915 I Street, Sacramento, CA 95814-2604**
**www. CityofSacramento.org**

**Consent**
**September 12, 2006**

**Honorable Mayor and**
**Members of the City Council**

**Title: Authorization for payment of cost share for City participation in the Coordinated Monitoring Program (PN:WM66).**

**Location/Council District:** Citywide

**Recommendation:** Adopt a **Resolution** 1) authorizing payment of the City's share of costs for participation in the Coordinated Monitoring Program with the Sacramento Regional County Sanitation District and the Sacramento County Water Agency for $68,781 for fiscal year 2004-2005, $65,550 for fiscal year 2005-2006 and approximately $75,000 and $80,000 for fiscal years 2006-2007 and 2007-2008 for a total not to exceed amount of $289,331 in accordance with the provisions of interagency MOUs executed in 1994 and 2003.

**Contact:** David Brent, Division Manager, 808-1420; Bill Busath, Supervising Engineer, 808-1434

**Presenters:** Not applicable

**Department:** Utilities

**Division:** Engineering Services

**Organization No:** 3333

**Description/Analysis**

**Issue:** Water quality sampling of local rivers is a requirement of the 2002 National Pollutant Discharge Elimination System (NPDES) permit (Permit No. CA0082597) issued by the State Regional Water Quality Control Board - Central Valley Region to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees). The Permittees share the costs of river monitoring according to the terms of the master Memorandum of Understanding 2003-054. River monitoring is completed by the Coordinated Monitoring Program (CMP). The CMP is a partnership between the City, the Sacramento Regional County Sanitation District as the lead agency and the Sacramento County Water Agency as indicated in the terms of Memorandum of Understanding 94-064. Budget numbers in this report represent the City's share of the monitoring activities.

Due to late invoicing, the City has not yet paid its cost share for the prior two fiscal years 2004-2005 and 2005-2006, and also will need to pay its cost share for fiscal years 2006-2007 and 2007-2008. These costs have been included in

the Stormwater NPDES Program (PN:WM66).

**Policy Considerations:** The Stormwater Monitoring Program is a federally mandated program. Implementation of the proposed activities supports the following City strategic goals to:

1. Establish and strengthen the community and regional partnerships to enhance the quality of life; and
2. Preserve and expand the arts and culture, open space, urban forest, parks and recreation opportunities.

**Environmental Considerations:** This project is not subject to CEQA review, because it is an information collection activity as part of an ongoing water quality study. There will be no environmental impacts associated with collection and analysis of water quality samples.

**Financial Considerations:** The City's share of Coordinated Monitoring Program costs are apportioned according to MOU 94-064 and MOU 03-054, resulting in a City cost share of $68,781 for fiscal year 2004-2005, $65,550 for fiscal year 2005-2006 and approximately $75,000 and $80,000 for fiscal years 2006-2007 and 2007-2008 for a total not to exceed amount of $289,331. Sufficient funds are available in the Stormwater NPDES Project (PN: WM66, Fund 425) to pay for the City's cost share.

Respectfully Submitted by: _____
for David L. Brent
Engineering Manager

Approved by: _____
Gary A. Reents
Director of Utilities

Recommendation Approved:

_____
for Ray Kerridge
City Manager

**Table of Contents:**


| | | |
|---|---|---|
| | Report | pg. 1 |
| **Attachments** | | |
| **1** | Background | pg. 3 |
| **2** | Resolution | pg. 4 |

**Attachment 1**

## Background

In December 2002, the Regional Water Quality Control Board - Central Valley Region reissued an NPDES permit (Permit No. CA0082597) to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees) regulating the discharge of stormwater into local water bodies. The Permit requires implementation of programs to reduce the pollution conveyed by stormwater runoff into local water bodies and requires implementation of a Stormwater Monitoring Program.

The costs for implementing some of these programs are shared by the Permittees as described in a master MOU approved by the City Council in 2003 (No. 03-054). The master MOU includes administrative procedures for sharing of work products and apportionment of program costs, which includes monitoring activities.

A significant portion of the Stormwater Monitoring Program is accomplished through annual consultant services agreements. Consultant services include development of sampling plans, field sampling, technical assistance, laboratory analysis, and preparation of reports.

River monitoring is completed by the Coordinated Monitoring Program (CMP). The CMP is a partnership between the City, the Sacramento Regional County Sanitation District (SRCSD) as the lead agency and the Sacramento County Water Agency as indicated in the terms of Memorandum of Understanding 94-064.

The CMP was created in 1991 by the City, SRCSD, and the Sacramento County Water Agency for the purpose of standardizing and coordinating water quality monitoring activities on the Sacramento and American Rivers. The SRCSD manages the CMP, including contracts for consultant and laboratory services. Work includes bi-monthly water quality sampling in the American and Sacramento Rivers, laboratory analysis, public outreach, and reporting.

# RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING PAYMENT OF CITY COST SHARE FOR PARTICIPATION IN THE COORDINATED MONITORING PROGRAM (PN:WM66).**

**BACKGROUND**

A. In December 2002, the Regional Water Quality Control Board - Central Valley Region reissued an NPDES permit (Permit No. CA0082597) to the County of Sacramento and the Cities of Sacramento, Citrus Heights, Elk Grove, Folsom, Galt, and Rancho Cordova (Permittees) regulating the discharge of stormwater to local bodies of water.

B. The Permit requires that the Permittees develop and implement programs to reduce pollution caused by stormwater runoff and to conduct a Stormwater Monitoring Program that includes river monitoring.

C. River monitoring is completed by the Coordinated Monitoring Program (CMP), a joint partnership established by Memorandum of Understanding No. 94-064, approved in 1994 between the City, the Sacramento Regional County Sanitation District (SRCSD) as the lead agency and the County Sacramento Water Agency.

D. The SRCSD administers the CMP. Costs are shared in accordance with Memorandum of Understanding (MOU) 94-064 and MOU No. 03-054, approved in 2003 between the City and the other Permittees.

E. The City's share of Coordinated Monitoring Program costs are apportioned according to MOU 94-064 and MOU 03-054, resulting in a City cost share of $68,781 for fiscal year 2004-2005, $65,550 for fiscal year 2005-2006 and approximately $75,000 and $80,000 for fiscal years 2006-2007 and 2007-2008 for a total not to exceed amount of $289,331. Sufficient funds are available in the Stormwater NPDES Project (PN: WM66, Fund 425) to pay for the City's cost share.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1: Authorize payment of the City's cost share for participating in the Coordinated Monitoring Program with the Sacramento Regional County Sanitation District and the Sacramento County Water Agency for $68,781 for fiscal year 2004-2005, $65,550 for fiscal year 2005-2006 and approximately $75,000 and $80,000 for fiscal years 2006-2007 and 2007-2008 respectively, for a total not to exceed amount of $289,331.