



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent  
 September 12, 2006

Honorable Mayor and  
 Members of the City Council

**Title: Acceptance of Unencumbered Funds from the State Governor's Office of Homeland Security Funding**

**Location/Council District:** Sacramento Regional Urban Area

**Recommendation:** Adopt a **Resolution** 1) accepting up to \$5,876,655, if awarded, in grant funding from the State of California Governor's Office of Homeland Security, and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets, if awarded, by \$5,876,655.

**Contact:** Milt Nenneman, Lieutenant, 264-5696

**Presenters:** Not applicable

**Department:** Police

**Division:** Office of Homeland Security

**Organization No:** 2177

### Description/Analysis

**Issue:** In May 2006, the Sacramento Regional Office of Homeland Security submitted a supplemental funding request to the State Governor's Office of Homeland Security seeking \$5,876,655 in additional Homeland Security funding. That request detailed a project list backlog of unfunded Homeland Security programs for the Sacramento Region. The award of any additional Homeland Security funds from the State Governor's Office of Homeland Security will depend on whether the State has unspent funds remaining from prior year Federal grant awards. The award of additional State Homeland Security funding could range anywhere from no funding to potentially \$5,876,655, depending on the amount of unencumbered funds available at the State level. The amount and timeframe for the award of this additional funding should be known by the end of the Federal Fiscal Year, September 30, 2006.



**Policy Considerations:** The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

**Environmental Considerations:** This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

**Rationale for Recommendation:** In May 2006, Sacramento's Regional Homeland Security Office applied for supplemental Homeland Security funding. The rationale for that State funding request was to proactively seek additional funds, if available, to complete a backlog of currently unfunded Homeland Security projects. Due to the potential short funding award notification period, i.e., September 30, 2006, and the mandated timeline for the required receipt and expenditure of the State's unencumbered funds, City Council approval to accept funding is requested prior to the award and receipt of any grant funding.

Depending on the amount of funds, if any, awarded to Homeland Security the funding will be used to complete some or all of the following projects and programs:

- |  |                       |
|--|-----------------------|
| • Critical Infrastructure Hardening Bldg 600 | Estimate: \$ 603,000  |
| • CBRNE Detection and Response               | Estimate: \$ 499,000  |
| • Self Contained Breathing Apparatus         | Estimate: \$1,345,278 |
| • Geospatial Mapping                         | Estimate: \$ 550,000  |
| • Forward Looking Infrared Light             | Estimate: \$ 271,377  |
| • RTTAC SCIF Equipment                       | Estimate: \$ 101,500  |
| • EOC Software                               | Estimate: \$ 750,000  |
| • Tactical Training Village Rent             | Estimate: \$ 206,500  |
| • Medical Surge                              | Estimate: \$ 325,000  |
| • Enhance First Response Capability          | Estimate: \$ 175,000  |
| • NIMS Training                              | Estimate: \$1,000,000 |
| • Citizen Corp Program                       | Estimate: \$ 50,000   |

The total estimated project and program costs are: \$5,876,655.

**Financial Considerations:** The Sacramento Regional Office of Homeland Security is

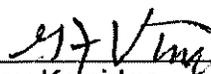
requesting \$5,876,655 in Homeland Security funding to complete a backlog of currently unfunded programs and projects. State Homeland Security funding, if awarded, will pay for 100% percent of program costs for implementing, coordinating and conducting Homeland Security program goals and objectives. No grant match funding is requested to implement this ongoing program. Funding from unencumbered funds will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. Due to the potential short timeline for the required receipt and expenditure of the State's unencumbered funds, City Council approval to accept funding is requested prior to the award and receipt of any grant funding. The funding awarded, if any, will come from State Homeland Security funding from FY 2003 and/or FY 2004 Federal grant programs. The award amount of additional State Homeland Security funding could range anywhere from no funding to potentially \$5,876,655, depending on the amount of unencumbered funds available at the State level. Any major project expenditures, as a result of receiving any additional State funding, will be presented to City Council for approval.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully Submitted by:   
Milt Nenneman, Lieutenant

Approved by:   
Albert Najera, Chief of Police

Recommendation Approved:

  
for Ray Kerridge  
City Manager

Ref: COP 8-21

**Table of Contents:**

Report	pg. 1
<b>Attachments</b>	
1 Background	pg. 4
2 Resolution	pg. 5

**Attachment 1**

**Background**

The Sacramento Region has previously applied for and accepted Homeland Security grant funds to implement programs to prevent, deter and respond to critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

In May 2006, Sacramento's Regional Homeland Security Office applied to the Governor's Office of Homeland Security for supplemental Homeland Security funding. The rationale for this State funding request was to proactively seek additional funds, if available, to complete a backlog of currently unfunded Homeland Security projects. Due to the potentially short funding award notification period, i.e., September 30, 2006, and the mandated timeline for the required receipt and expenditure of the State's unencumbered funds, City Council approval to accept funding is requested prior to the award and receipt of any grant funding.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**ACCEPTANCE OF HOMELAND SECURITY SUPPLEMENTAL FUNDING**

**BACKGROUND**

- A. The City Council has previously approved the acceptance and use of approximately \$20 million in Homeland Security funding from fiscal years 2003, 2004 and 2005. That funding was approved by the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.
- B. In May 2006, the Sacramento Office of Homeland Security submitted a supplemental funding request for \$5,876,655 for unfunded Homeland Security projects and programs in the Sacramento Regional Urban Area. Due to the potential short funding award notification period and the mandated timeline for the required receipt and expenditure of the State's unencumbered funds, City Council approval to accept funding is requested prior to the award and receipt of any grant funding.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager of the City of Sacramento, Police Chief, or Deputy Police Chief are individually authorized on behalf of the City of Sacramento to accept, if awarded, State of California, Office of Homeland Security unencumbered funds of up to \$5,876,655, including any extensions, amendments or assurances, thereof, to fund Homeland Security programs and projects.
- Section 2. The \$5,876,655 in grant funding shall be administered by the City of Sacramento in accordance with the terms and conditions of the grant awards, including but not limited to, the condition that grant initiative partners shall abide by their own agency's purchasing and procurement policies and regulations in expending grant funds.
- Section 3. The City Manager of the City of Sacramento, Police Chief, or Deputy Police Chief are individually authorized, on behalf of the City of Sacramento, to enter into agreements, as necessary, to use the State Governor's Office of Homeland Security unencumbered funding.

Section 4. The Police Department's Grant Operating Expense and Revenue budgets for the [FY 2003/2004 and/or 2004/2005] Urban Area Security Initiative programs shall be increased up to:

255-OGR-GXXX-3513	Grant Revenue Budget	\$5,876,655
255-OGR-GXXX-4XXX	Grant Operating Budget	\$5,876,655

