REPORT TO COUNCIL 15
City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
September 12, 2006

Honorable Mayor and
Members of the City Council

Title: Acceptance of $5.9 Million in State Governor's Office of Homeland Security Funding

Location/Council District: Sacramento Regional Urban Area

Recommendation: Adopt a **Resolution** 1) accepting $5,912,000 in grant funding from the State of California Governor's Office of Homeland Security, and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets by $5,912,000.

Contact: Milt Nenneman, Lieutenant, 264-5696

Presenters: Not applicable

Department: Police

Division: Homeland Security

Organization No: 2177

Description/Analysis

Issue: In January 2006, the Sacramento Regional Urban Area Security Initiative (UASI) Program was removed from the national list of jurisdictions eligible to receive mandated UASI funding; however, the Sacramento UASI was authorized to competitively apply for sustainment funding from the U.S. Office of Homeland Security. Consequently, as a result of submitting its program sustainment proposal in February 2006, the Sacramento Regional Office of Homeland Security was tentatively awarded $5,912,000 in funding from the State Governor's Office to continue implementing the Region's UASI Program. This grant award, with a retroactive start date of October 1, 2005 to September 30, 2008, will provide funding to implement the goals and objectives of the Sacramento Region's Homeland Security Program.

Policy Considerations: The Sacramento Region has previously accepted Homeland Security grant funds to implement programs to prevent, deter, respond, and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15601(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Rationale for Recommendation: The City and County of Sacramento were initially awarded Homeland Security funding in FY 2003 to implement the Region's Homeland Security UASI Program. Since that time, the Sacramento UASI Program has received program funding in FY's 2004 and 2005 to continue implementing multi-jurisdictional Homeland Security goals and objectives. In February 2006, Sacramento's Regional Homeland Security Office applied for competitive funding to continue implementing its Homeland Security Program. Funding was awarded for program sustainment in May 2006. City Council's acceptance of this grant award will establish UASI program funding until September 30, 2008. This funding will be used to complete and continue projects and objectives that began in prior fiscal years.

These projects include:

- Implementing new and ongoing regional training programs. Since 2003, the Sacramento Region has provided approved training to an estimated 10,000 emergency responders. The anticipated opening of the Training Center at McClellan Park will provide regionalized Homeland Security training throughout the State.

- Conducting and coordinating risk assessments and emergency responder protocols with the multiple jurisdictions of the UASI Region. Strategic risk assessments and protocols include implementing, managing and developing plans for responding to Homeland Security events involving Federal, State and local government agencies and various private businesses.

- Funding management and administrative staff necessary to implement project goals and objectives. Grant funding will pay for staff labor costs to manage and support business operations.

Financial Considerations: The Governor's Office of Homeland Security has tentatively awarded the Sacramento UASI $5,912,000 in funding from FY 2005/06 to FY 2007/08. This funding allocation will pay for 100% percent of program costs for implementing, coordinating and conducting Homeland Security program goals and objectives. No grant match funding is requested to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. Absent additional grant funding a determination as to the continuation of the program is necessary. The term of the grant program is retroactive from October 1, 2005, and expires September 30, 2008; however, due to the extended delay in the approval of this program funding, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully Submitted by: _____
Milt Nenneman, Lieutenant

Approved by: _____
Albert Nájera, Chief of Police

Recommendation Approved:

for _____
Ray Kerridge
City Manager

Ref: COP 8-20

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Attachment 1

Background

The Sacramento Region has previously applied for and accepted Homeland Security grant funds to implement programs to prevent, deter, respond and recover from critical incidents. Regional Homeland Security funding has been previously received and approved through the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

In January 2006, the Sacramento Regional Urban Area Security Initiative (UASI) Program was identified as eligible to apply for sustainment funding through the FY 2006 UASI Program. The Sacramento UASI applied for competitive Homeland Security funding in February 2006 and was subsequently awarded grant funding to continue the Region's Homeland Security program for two additional years. Program funding will be used to specifically pay for the following:

- Implementing new and ongoing regional training programs.
- Conducting and coordinating risk assessments and protocols.
- Funding management and administrative staff.

This funding allocation will pay for 100% of program costs for implementing, coordinating and conducting Homeland Security program goals and objectives. No grant match funding is requested to implement this ongoing program. Funding from this grant award will be used to pay for equipment, labor costs and contractual agreements in accordance with the approved Homeland Security budgets and program guidelines. The term of the grant program is retroactive from October 1, 2005, and expires September 30, 2008; however, due to the extended delay in the approval of this program funding, the Department of Homeland Security may, at its discretion, extend the timeline for using this funding.

RESOLUTION NO.

Adopted by the Sacramento City Council

HOMELAND SECURITY GRANT FUNDING

BACKGROUND

A. The City Council has previously approved the acceptance and use of approximately $20 million in Homeland Security funding from fiscal years' 2003, 2004 and 2005. That funding was approved by the following City Council Resolutions: Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003.

B. In February 2006, the Sacramento Office of Homeland Security submitted a competitive grant proposal to fund new and ongoing Regional Urban Area Security Initiative (UASI) Program projects. In May 2006, the Sacramento UASI was tentatively awarded $5,912,000 in State Homeland Security funding.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager of the City of Sacramento, Police Chief, or Deputy Police Chief are individually authorized on behalf of the City of Sacramento to accept State of California Office of Homeland Security funds of up to $5,912,000, including any extensions, amendments or assurances, thereof, for continued funding of the Sacramento Regional UASI Program.

Section 2. The $5,912,000 in grant funding shall be administered by the City of Sacramento in accordance with the terms and conditions of the grant award, including but not limited to, the condition that grant initiative partners shall abide by their own agency's purchasing and procurement policies and regulations in expending grant funds.

Section 3. The City Manager of the City of Sacramento, Police Chief, or Deputy Police Chief are individually authorized on behalf of the City of Sacramento to enter into agreements, as necessary, to implement the Sacramento Regional UASI Program.

Section 4. The Police Department's Grant Operating Expense and Revenue budgets shall be increased as follows:

255-OGR-GXXX-3513	Grant Revenue Budget	$5,912,000

255-OGR-GXXX-4XXX	Grant Operating Budget	$5,912,000

Section 5. The City of Sacramento's Office of Emergency Services and Homeland Security (Organization 2177) Full-Time Equivalents approved through FY 2003 and FY 2004 Homeland Security City Council Resolutions Number 2004-855, dated November 4, 2004, and Number 2003-792, dated November 13, 2003, will be continued through program funding awarded and approved from FY's 2005 and 2006 UASI grant programs, including any grant funding extensions, amendments or supplements. Absent future grant funding the continuation of the positions are to be determined by the City Council.