

REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
September 19, 2006

Honorable Mayor and
Members of the City Council

Title: Establish Four Transportation Capital Improvement Projects for the SACOG
Community Design Grant Funds

Location/Council District: R Street, 16th to 18th Streets (Districts 3 and 4); City College
LRT Station (Districts 4 and 5); area around 65th Street LRT Station (Districts 5 and 6);
Redding Ave, Q Street to 4th Avenue (Districts 3 and 6). Location Maps – Exhibits A1-
A4 of Resolution.

Recommendation: Adopt a **Resolution:** 1) Establishing four Capital Improvement
Projects (CIP), and 2) authorizing the execution of funding agreements with
Sacramento Area Council of Governments (SACOG), Capitol Area Development
Authority (CADA) and Caltrans, and 3) appropriating funds.

Contact: Theresa Arnold, Special Projects Engineer, 808-5514; Tim Mar, Supervising
Engineer, 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3435

Description/Analysis

Issue: Establishment of CIPs, execution of funding agreements and
appropriation of funds is necessary to begin work on these four projects that
were awarded SACOG Community Design Grant funds.

The projects awarded Community Design Grant funds from SACOG are:

R Street Market Plaza Project (PN: TW76) – This project will develop
engineering/landscape design and environmental clearances for the R Street
Pedestrian Walkway and (Market) Plaza located on R Street between 16th and
18th Streets. The project is a joint use concept that utilizes the existing R Street
right of way to create a pedestrian pathway, community gathering place, and



vehicular lanes adjacent to the future development of several mixed used properties. It is funded with \$630,000 of local funds from SACOG and CADA is funding the local match of \$85,000.

City College Bike/Pedestrian Crossing (PN: TK81) – This project will prepare a feasibility study, preliminary engineering plans, and environmental clearance to provide a pedestrian/ bicycle bridge or undercrossing between the City College Light Rail (LRT) Station and neighborhoods east of Union Pacific Railroad tracks. It is funded with \$443,000 of local funds from SACOG and \$57,000 of Transportation Development Act funds as the local match.

65th Street Station Area Study (PN: TH16) – This project will reexamine the improvements needed to achieve the pedestrian friendly transit oriented goals of the 65th / University Transit Village Plan. It is funded with \$885,000 of local funds from SACOG and the Sacramento Housing and Redevelopment Authority (SHRA) is funding the local match of \$115,000.

Redding Avenue Bike/ Pedestrian Improvements (PN: TW81) – This project will develop design, environmental and right-of-way clearances for bike lanes and sidewalks on Redding Avenue from 4th Avenue to Q Street. It is funded with \$745,000 in federal funds and the SHRA is funding the local match of \$100,000.

Policy Considerations: Leveraging of local funds with other funding is consistent with Council policy on the use of local funds. These projects are consistent with the City's Strategic Plan goal to promote and support economic vitality by investing in infrastructure development to support sustainable growth.

The City has not received the Program Supplement with Caltrans for the Redding Avenue Bike/Pedestrian Improvements project and therefore it has not been reviewed and approved as to form by the City Attorney. However, reimbursement agreements with Caltrans are standardized and staff does not foresee any issue with the standard agreement.

Environmental Considerations: Creation of a CIP and appropriation of funds is not subject to the provision of the California Environmental Quality Act (CEQA) under the general rule (15061(b)(3) that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Environmental review will be completed prior to construction and all of the projects included will need approval by City Council prior to construction.

Rationale for Recommendation: It is necessary to establish the CIPs, execute the agreements and appropriate funds in order begin work on the projects.

Financial Considerations:

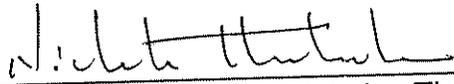
The design and environmental phase of the R Street Market Green Project (PN: TW76) is estimated at \$715,000. The SACOG grant amount is \$630,000 and the local match is \$85,000 from CADA. Staff is requesting to appropriate \$715,000 from SACOG and CADA (Fund 248). Additional funding will be needed for the construction phase of the project.

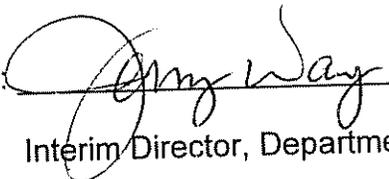
The preliminary engineering and environmental phase of the City College Bike/Pedestrian Crossing (PN: TK81) project is estimated at \$500,000. The SACOG grant amount is \$443,000 and the local match is \$57,000 of Transportation Development Act (TDA) funds transferred from TDA Federal and State Grant Match (PN: HC26). Staff is requesting to appropriate \$443,000 from SACOG (Fund 248) and transfer \$57,000 from TDA Federal and State Grant Match (PN: HC26) (Fund 235). Additional funding will be needed for the final design and construction phases of the project.

The 65th Street Station Area Study (PN: TH16) project is estimated at \$1,000,000. The SACOG grant amount is \$885,000 and the local match \$115,000 from SHRA. Staff is requesting to appropriate \$885,000 from SACOG (Fund 248). The local match funds from SHRA will be appropriated later.

The design, environmental and right of way phases of the Redding Avenue Bike/Pedestrian Improvements (PN: TW81) project is estimated at \$845,000. The federal grant amount is \$745,000 and the local match is \$100,000 from SHRA. Staff is requesting to appropriate \$745,000 from Federal Capital Grant (Fund 511) when the federal paperwork is completed. The local match funds from SHRA will be appropriated later. Additional funding will be needed for the construction phase of the project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Interim Director, Department of Transportation

Recommendation Approved:


RAY KERRIDGE
for City Manager

Table of Contents:

	Pg	1	Report
Attachments			
1	Pg	5	Resolution
	Pg	7	Exhibit A1 – Location Map
	Pg	8	Exhibit A2 – Location Map
	Pg	9	Exhibit A3 – Location Map
	Pg	10	Exhibit A4 – Location Map

RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISH FOUR TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS FOR THE SACOG COMMUNITY DESIGN GRANT FUNDS

BACKGROUND

The City was awarded four Community Design Grant projects from SACOG. Establishment of Capital Improvement Projects, execution of funding agreements and appropriation of funds is necessary to begin work on these four projects.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The R Street Market Plaza Project (PN: TW76) is established as a Capital Improvement Project.
- Section 2. The City Manager is authorized and directed to execute agreements with SACOG for \$630,000 (Fund 248) and with CADA for \$85,000 (Fund 248) for the R Street Market Plaza Project (PN: TW76).
- Section 3. The FY06/07 Capital Improvement Program is amended by appropriating \$715,000 (Fund 248) to the R Street Market Plaza Project (PN: TW76).
- Section 4. The City College Bike/Pedestrian Crossing Project (PN: TK81) is established as a Capital Improvement Project.
- Section 5. The City Manager is authorized and directed to execute an agreement with SACOG for \$443,000 (Fund 248) for the City College Bike/Pedestrian Crossing Project (PN: TK81).
- Section 6. The FY06/07 Capital Improvement Program is amended by appropriating \$443,000 (Fund 248) and transferring \$57,000 from TDA Federal and State Grant Match (PN: HC26) (Fund 235) to the City College Bike/Pedestrian Crossing Project (PN: TK81).
- Section 7. The 65th Street Station Area Study (PN: TH16) is established as a Capital Improvement Project.
- Section 8. The City Manager is authorized and directed to execute an agreement with SACOG for \$885,000 (Fund 248) for the 65th Street Station Area Study (PN: TH16).

Section 9. The FY06/07 Capital Improvement Program is amended by appropriating \$885,000 (Fund 248) to the 65th Street Station Area Study (PN: TH16).

Section 10. The Redding Avenue Bike/Pedestrian Improvements (PN: TW81) is established as a Capital Improvement Project.

Section 11. The City Manager is authorized and directed to execute a Program Supplement with Caltrans for \$745,000 (Fund 511) for the Redding Avenue Bike/Pedestrian Improvements (PN: TW81) when it is received from Caltrans.

The City has not received the Program Supplement with Caltrans and therefore it has not been reviewed and approved as to form by the City Attorney. Before the City Manager executes the agreement it will be reviewed and approved as to form by the City Attorney.

Section 12. The FY06/07 Capital Improvement Program is amended by appropriating \$745,000 (Fund 511) to the Redding Avenue Bike/Pedestrian Improvements (PN: TW81) when the appropriate funding documents are executed.

Table of Contents:

Exhibit A1 – Map of R Street Market Plaza Project (PN: TW76)

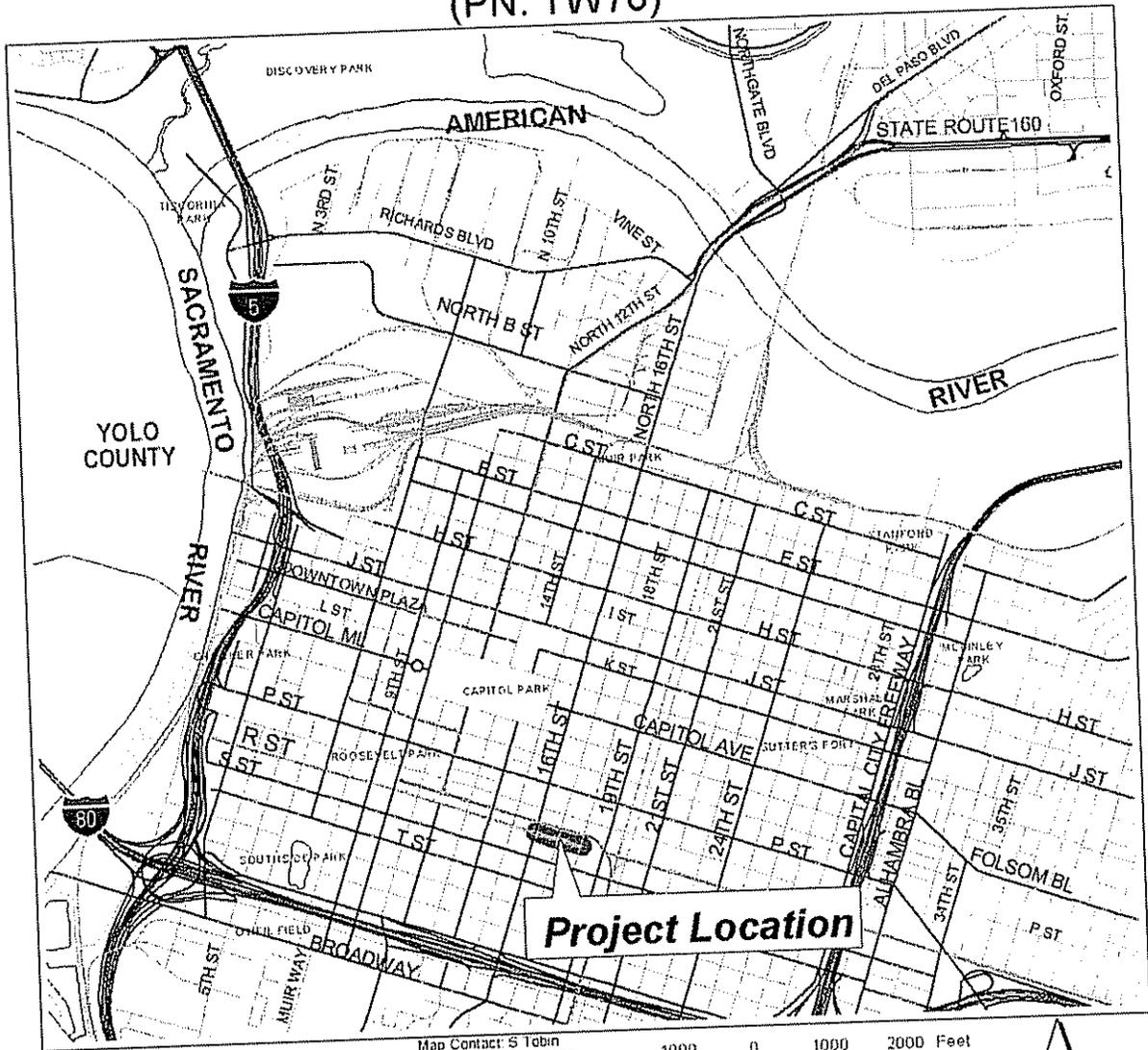
Exhibit A2 – Map of City College Bike/Pedestrian Crossing Project (PN: TK81)

Exhibit A3 – Map of 65th Street Station Area Study (PN: TH16)

Exhibit A4 – Map of Redding Avenue Bike/Pedestrian Improvements (PN: TW81)

EXHIBIT A-1

Location Map for
R Street Market Plaza Project
(PN: TW76)

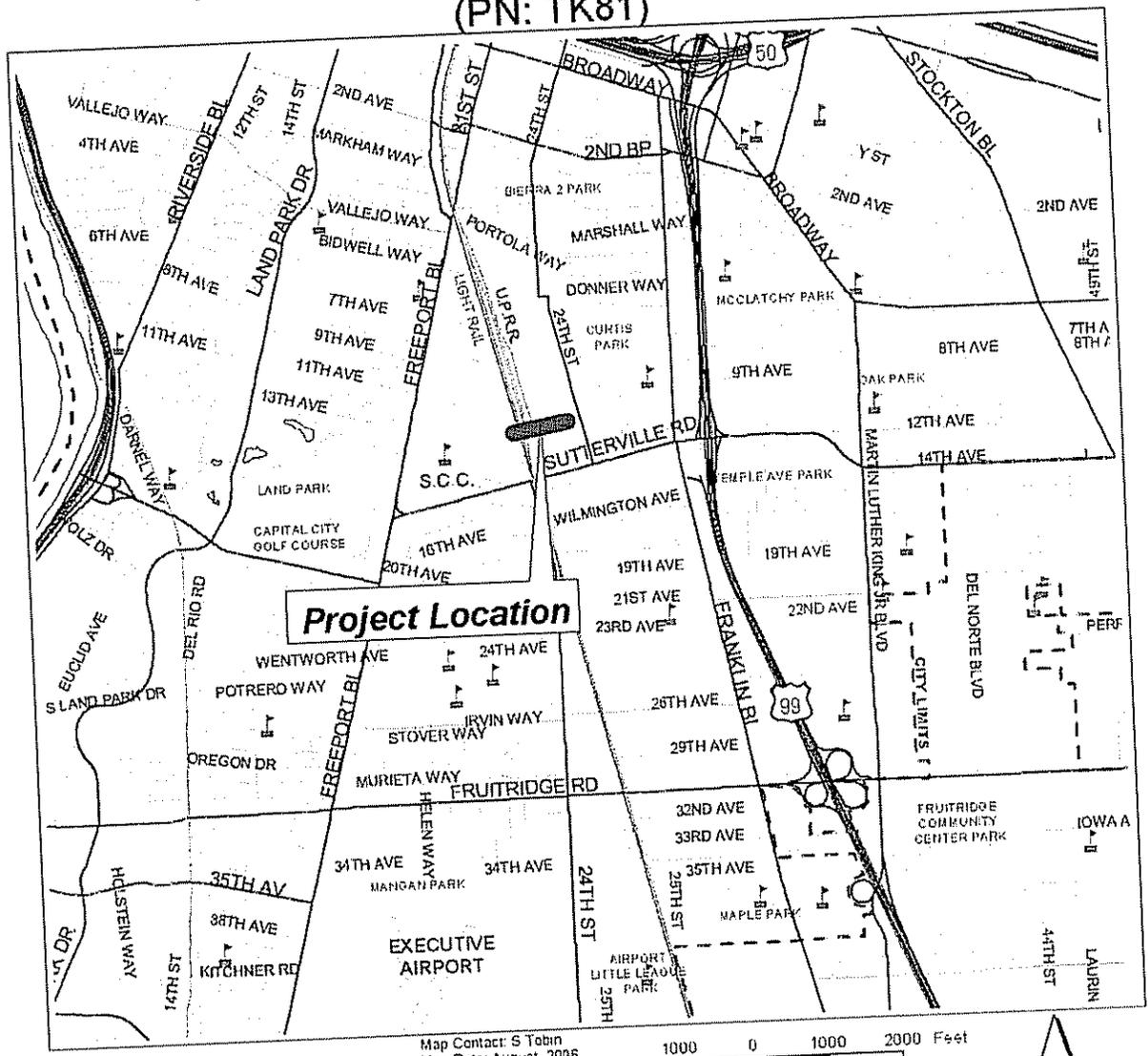


Map Contact: S Tobin
Map Date: August 2006

Department of
TRANSPORTATION
City of Sacramento

EXHIBIT A-2

Location Map for
City College Bike Pedestrian Crossing Project
(PN: TK81)



Department of
TRANSPORTATION
City of Stockton

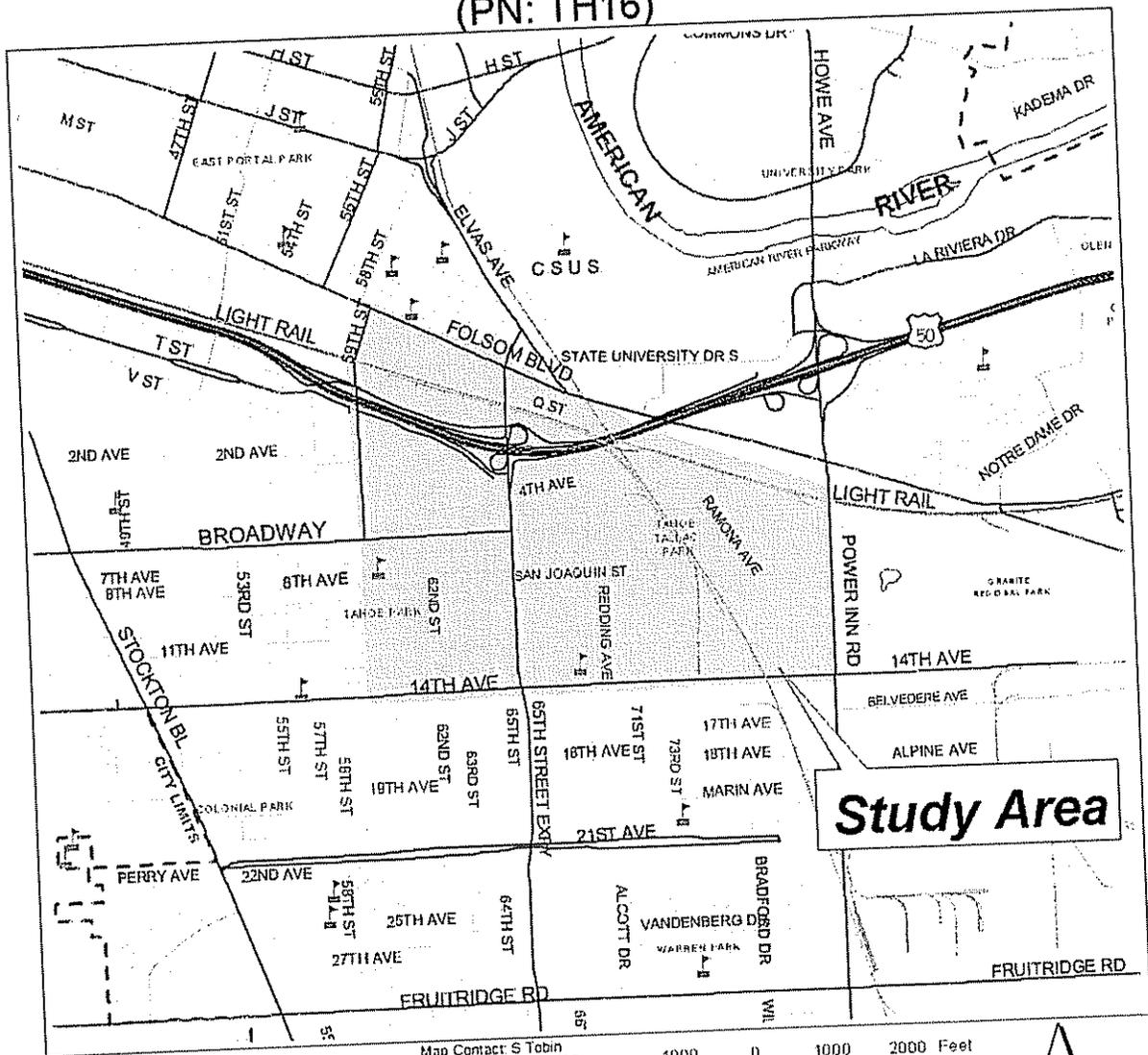
Map Contact: S Tobin
Map Date: August 2006

1000 0 1000 2000 Feet



EXHIBIT A-3

Location Map for
65th Street Station Area Study
(PN: TH16)

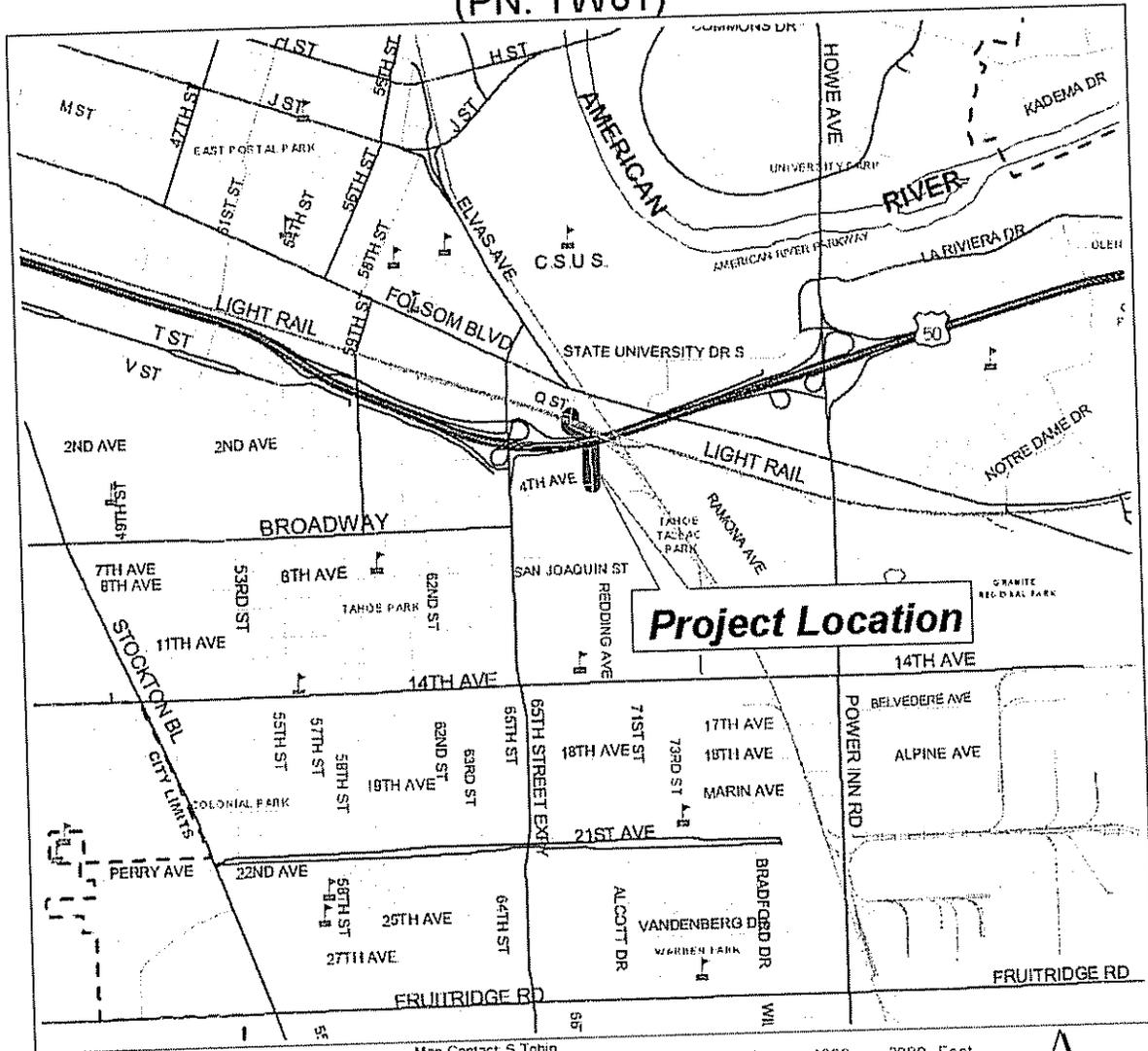


Map Contact: S Tobin
Map Date: August 2005

Department of
TRANSPORTATION
City of Stockton

EXHIBIT A-4

Location Map for
Redding Avenue Bike Pedestrian Improvements
(PN: TW81)



Map Contact S Tobin
Map Date: August 2006

1000 0 1000 2000 Feet

Department of
TRANSPORTATION
City of Redding



