



# REPORT TO COUNCIL **5**

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

Consent  
**October 10, 2006**

**Honorable Mayor and  
Members of the City Council**

**Title:** Sacramento Regional Transit Agreements for Police Services

**Location/Council District:** Citywide

**Recommendation:** Adopt a **Resolution** authorizing the City Manager to accept and approve public transportation security agreements with Sacramento Regional Transit and modify the externally funded program budgets in accordance with the agreements.

**Contact:** Brian Louie, Captain, 433-0701

**Presenters:** Not Applicable

**Department:** Police

**Division:** Metro Special Operations

**Organization No:** 2112

### **Description/Analysis**

**Issue:** The Sacramento Police Department (SPD) is requesting City Council's approval to extend police services agreements with the Sacramento Regional Transit (SRT). The SPD and SRT have one (1) agreement that is set to expire October 31, 2006. The SPD seeks to extend this agreement until June 30, 2007 to coincide with the terms of the second SRT contract. Both agreements will then be consolidated into one (1) agreement, which will begin on July 1, 2007.

**Policy Considerations:** These contract extensions will continue an ongoing program partnership between SRT and the City of Sacramento to provide public transportation security.

**Committee/Commission Action:** Not Applicable

**Environmental Considerations:** This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

**Rationale for Recommendation:** SRT currently has three separate contracts with the SPD for policing services. Police Officers assigned to SRT provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops. SRT has had a continuing need for these services. Our cooperative partnership with SRT is an on-going effort to enhance traffic and



pedestrian safety in our communities and is expected to continue in the years to come.

At this time, SRT is requesting an eight month extension to Agreement 2000-0634-1 that is expiring on October 31, 2006. This contract, which started November 1, 2000, provides for the assignment of seven Police Officers and one Police Sergeant. The eight month contract extension will fund these ongoing positions through June 30, 2007.

By extending Agreement No. 2000-0634-1 until June 30, 2007, the SPD will be able to consolidate two (2) agreements with SRT at that time. Consolidation of the agreements will increase efficiency and reduce staff costs in managing multiple contracts for identical services. The proposed new contract starting July 1, 2007 will incorporate 15 sworn officer positions, which includes one lieutenant and one sergeant position, and charge SRT approximately \$1,350,000 per year (FY07 Salaries). Costs will be adjusted annually in accordance with salary schedules. The third agreement with SRT is linked to the Universal Hiring Grant Program and is not set to expire until June 30, 2009. Upon expiration, it is anticipated that all three contracts will be merged into one contract to provide a total of 23 sworn officer positions.

No additional FTE's will be added to Police Department staffing as a result of the contract extension and consolidation. The contracts are revenue neutral to the City's general fund.

Since the implementation of the first contracts, these positions funded by SRT have assisted in providing security protection services for our public transportation systems and have proven beneficial for both parties. With the continual growth of the City of Sacramento, these contracts will become more vital to the development of this City and its transportation system. Thus, staff is requesting approval for the City Manager to execute any extensions, amendments, modifications, or executions of agreements with SRT and to modify the externally funded program budget (255-EFP-EXXX-3599) in accordance with those changes.

**Financial Considerations:** The total maximum cost for the eight month extension is \$625,545. SRT will fund the salary and benefit costs for the sworn officers and overtime costs will be reimbursed based upon actual usage. The projected future costs for 15 sworn positions will be approximately \$1,350,000 annually (FY07 Salaries). Salary and benefit costs will be increased annually in accordance with salary schedules. The Police Department is also seeking an increase in its externally funded program revenue and expenditure budgets in accordance with the agreements for public transportation security.

**Emerging Small Business Development (ESBD):** Goods or services purchased as a result of this agreement will be done in accordance with the City's E/SBD policy.

Respectfully Submitted by: Brian Louie  
Brian Louie, Captain

Approved by: Albert Nájera  
for Albert Nájera, Chief of Police

Recommendation Approved:

Ray Kerridge  
for Ray Kerridge  
City Manager

Ref: COP 9-18

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## **Attachment 1**

### **Background**

City Agreement 2000-0634 (November 1, 2000) was the first and now ongoing program partnership between SRT and the SPD to provide public transportation security. This program is entirely externally funded and has no impact on the General Fund (255-EFP-E238-3599).

The second SRT agreement is City Agreement 2001-108 that was entered into on July 1, 2001. In an effort to promote the City's partnership with SRT, SRT was provided financial relief with SPD grant funding from the Department of Justice's Universal Hiring Program (UHP). UHP grant funding ended December 2004 and SRT agreed to fund the entire cost of the agreement. Due to a continuing need for these services, the contract amendment extended services through June 30, 2007 (Reso. No. 2006-462).

The third SRT City Agreement 2003-155 that was entered into on September 9, 2003. This Agreement expires June 30, 2009 at the end of the Retention Period of the last UHP grant-funded officer assigned to SRT (Reso. No. 2003-629).

**Attachment 2**

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**SACRAMENTO REGIONAL TRANSIT PUBLIC TRANSPORTATION SECURITY AGREEMENT**

**BACKGROUND:**

- A. Sacramento Regional Transit (SRT) contracts with the Sacramento Police Department to provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops.
- B. Agreement No. 2000-634, dated October 31, 2000, will expire on October 31, 2006. SRT has requested approval to extend this contract for an additional eight months until June 30, 2007, at which time two (2) SRT contracts will be consolidated into one contract.
- C. Upon expiration of Agreement No. 2003-155 in June 2009, it is anticipated that all three agreements will be consolidated into one agreement for continued public transportation security.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, agreements for public transportation security, including any future extensions, agreements, modifications or amendments thereof, with Sacramento Regional Transit, and modify the externally funded program budget in accordance with the contract provisions (255-EFP-EXXX-3599).
- Section 2. The Police Department's authorized sworn staffing level will not change as a result of the contract extensions with SRT.