



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
 October 10, 2006

Honorable Mayor and
 Members of the City Council

Title: Supplemental Agreement for Professional Services for Expanded Work on the General Plan Update (M06-046)

Location/Council District: Citywide/All Districts

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute the fifth supplement to City Agreement No. 2004-0120 in the amount of \$352,162.00 to fund additional General Plan land use analysis and outreach work.

Contact: Tom Pace, Interim Principal Planner, (916) 808-6848; Desmond Parrington, Associate Planner, (916) 808-5044

Presenters: Not applicable

Department: Planning

Division: Long Range Planning

Organization No: 4912

Description/Analysis

Issue: The attached Resolution authorizes the City Manager to execute a Supplemental Agreement for consultant services with EIP Associates for the General Plan Update. These services will result in greater civic engagement and a greater understanding of the major trade-offs facing the City under the different growth scenarios. In addition, the work resulting from this Supplemental Agreement will provide better scientific insight into the public and decision makers' core values about future growth choices.

Policy Considerations: None

Committee/Commission Action: The General Plan Advisory Committee (GPAC) recommended approval of the contract amendment at the August 28, 2006 meeting.

Environmental Considerations: There are no environmental considerations associated with this report.

Rationale for Recommendation: The Supplemental Agreement will allow for funding of the consultants' work on the General Plan Update, which advances the City's Strategic Plan specifically by addressing the sustainability, housing, and economic development goals. In addition, the extra analysis and outreach is consistent with the City's Smart Growth Principles and the General Plan Vision & Guiding Principles, all of which have been adopted by Council.

Financial Considerations: The initial contract with EIP Associates was in the amount of \$2,187,691. The previous four supplements total \$258,598.95 and the proposed supplement is for \$352,162.00. The new total contract amount will equal \$2,798,451.95 including all supplements. Sufficient funding exists in the Planning Department FY 2007 operating budget for this new supplement.

Emerging Small Business Development (ESBD): Sub-consultants Mintier & Associates and MMC/Cox & Company are certified emerging or small businesses and exceed the City requirement for 20% ESBD.

Respectfully Submitted by: 
Thomas Pace, Interim Principal Planner
Planning Department

Approved by: 
Carol Shearly, Director
Director of Planning
Planning Department

Approved by: 
Robert G. Overstreet II
General Plan Project Executive

Recommendation Approved:


RAY KERRIDGE
City Manager

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ATTACHMENT 1

Background Information

On August 29, 2006 the City Council approved Resolution 2006-649 authorizing the appropriation of \$612,000 to the Planning Department's FY 2006/07 operating budget (101-490-4912) from the Growth Initiative Reserve, as established with the FY 2004/05 Comprehensive Annual Financial Report (CAFR), for additional work on the General Plan Update. The attached Resolution is a follow-up to that budget approval. Staff requests approval of the Supplemental Agreement with EIP for \$352,162.00 to fund:

- o City Leadership Workshop;
- o Regional Master Plan Forum;
- o Fatal Flaw Analysis;
- o Supplemental EIR and transportation analysis for the land use alternatives; and
- o Supplemental Operating Expenses.

The remainder of the \$612,000 is for Planning Department services and expenses, a scientific opinion poll, and visualization work for the City Leadership Workshop. The authorization of those costs will be handled separately since they may involve separate contracts with other consultants.

ATTACHMENT 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**SUPPLEMENTAL AGREEMENT FOR
PROFESSIONAL SERVICES FOR EXPANDED WORK
ON THE GENERAL PLAN UPDATE (M06-046)**

BACKGROUND

- A. The General Plan update lays the foundation for the future of our city;
- B. Providing a comprehensive set of land use alternatives that have been thoroughly evaluated is critical to developing a plan that meets the needs of current and future residents and businesses;
- C. The form and character of future growth is an important part of the General Plan; and
- D. Citizen education and involvement is key to the successful development and implementation of a new General Plan.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute a fifth supplement to City Agreement No. 2004-0120 with EIP Associates for an amount not to exceed \$352,162 to fund additional General Plan land use analysis and outreach work.