



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

STAFF REPORT  
October 17, 2006

Honorable Mayor and  
Members of the City Council

**Title:** 2006 Parks and Recreation Programming Guide

**Location/Council District:** Citywide, All Council Districts

**Recommendation:** Adopt a **Resolution** approving the 2006 Parks and Recreation Programming Guide.

**Contact:** Janet Baker, Operations Manager, 808-8234; Jonathan Rewers, Parks and Recreation Analyst, 808-7590

**Presenters:** Janet Baker, Operations Manager, 808-8234; Jonathan Rewers, Parks and Recreation Analyst, 808-7590

**Department:** Parks and Recreation

**Division:** Administration

**Organization No:** 4511

### Description/Analysis

**Issue:** In order to meet the needs of the entire City, a process is required to identify, evaluate and prioritize unfunded park and recreation capital project needs. Park Development Impact Fees, Quimby-In-Lieu Fees, Landscape and Lighting Assessment Funds and Capital Grants are the major funding sources for park and recreation development, repair and renovation. Unfortunately, these resources, as well as staff capacity, are not sufficient to provide for all the needs identified by the community, Parks and Recreation Commission and City Council.

The Parks and Recreation Programming Guide (PRPG) identifies, evaluates and prioritizes the unfunded parks and recreation capital needs throughout the City of Sacramento. As part of the PRPG process, a total 36 "priority" projects are identified, three within each of the City's 11 community planning areas and three regional projects. Development of the PRPG includes extensive community outreach to ensure that all unfunded projects are identified and that the priorities identified through the PRPG process are aligned with community needs. The PRPG process has proven successful by allowing staff to identify and prioritize needs, align funding with those needs in order to create realistic expectations and deliver projects within a reasonable timeframe.



**Policy Considerations:** In 2001, the City Council adopted a process to develop a *Parks and Recreation Programming Guide* (PRPG). The Parks and Recreation Programming Guide is the approved process for prioritizing unfunded parks and recreation projects in the *2005-2010 Parks and Recreation Master Plan*. Specific policies, approved by the City Council, relating to the PRPG are as follows:

Policy 6.12: Base budget priorities on timely issues or needs, and the Parks and Recreation Master Plan and Parks and Recreation Programming Guide (PRPG) as adopted by the City Council.

Policy 6.14: Use Quimby In Lieu/Park Development Impact fees for rehabilitation/improvements to existing parks to address acreage deficiencies or future growth where opportunities for new land acquisition/dedication do not exist, in accordance with the approved criteria and priorities established in the PRPG.

Policy 13.7: Achieve Park Acreage, Recreation and Community Facility Service Level Goals in all Community Planning Areas in accordance with the City's adopted Parks and Recreation Programming Guide (PRPG) criteria as the principal tool for the establishment of priorities for new parks or recreation facilities, and improvements to existing ones.

Policy 13.40: Provide for ongoing demand/deficiency analysis and planning by neighborhoods or other sub-regions within Community Planning Areas, reflected in part in the development and implementation of the PRPG.

Providing Parks and Recreation facilities is consistent with the City's strategic plan to achieve sustainability and livability and to expand economic development throughout the City.

**Committee/Commission Action:** The Parks and Recreation Commission supported approval of the 2006 Parks and Recreation Programming Guide at its April 4, 2006 meeting.

**Environmental Considerations:** Approval of the 2006 Parks and Recreation Programming Guide does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to Section 15601(b)(3) of the CEQA guidelines.

**Rationale for Recommendation:** The PRPG creates a comprehensive inventory of the parks and recreation needs in all of the City's neighborhoods. Based on City Council approved scoring criteria, the top three scoring projects or "**priority**" projects are identified in each of the City's eleven community planning areas. In addition, three regional priority projects are identified from the citywide regional project list for a total of 36 priority projects.

The PRPG process ensures that the City Council and community are strategically involved in the development of a comprehensive list of unfunded project needs

and those needs are prioritized based on City Council policy and deficiencies identified through service level goals set in the *Parks and Recreation Master Plan*.

The PRPG is a document designed to prioritize unfunded projects. As part of the overall *Park Development Process*, the PRPG sets annual priorities, which allows staff to manage resources, production capacity and operational/maintenance impacts, while still completing projects within a reasonable amount of time.

A bi-annual review of the PRPG allows the community, Parks and Recreation Commission and City Council the opportunity to add new projects to be evaluated, scored and integrated into the next PRPG. Existing projects in the PRPG may also be reevaluated and rescored, if there is any new information that could result in a change in the project's score.

**Financial Considerations:** The PRPG is designed to prioritize unfunded Parks and Recreation capital projects. Existing underfunded Capital Improvement Projects (CIPs) can be, and in some cases are, included in the PRPG, when the existing Capital Improvement Program (CIP) cannot be funded as scoped.

Throughout each year, staff pursues opportunities to fund the top scoring 36 "priority" projects through existing city funding sources such as the General Fund, Community Development Block Grant Fund (CDBG), Quimby In-Lieu Fees, Park Development Impact Fees and Capital Grant opportunities. Staff also works to fund "opportunity" projects identified in the PRPG that are ideal for an identified funding source, such as a grant program or CDBG funds. As PRPG projects are funded, CIP's are created and those projects are removed from the PRPG.

Over the 2-year period of the 2004 PRPG with PRC and City Council support more than 100 projects were partially or fully funded. This is the largest amount of projects since the creation of the PRPG.

**Emerging Small Business Development (ESBD):** Not applicable.

Respectfully Submitted by:



ROBERT G. OVERSTREET II  
Director of Parks and Recreation

Recommendation Approved.



RAY KERRIDGE  
City Manager

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**Attachments**

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4	Pg	26	Power Point Presentation
5	Pg	37	Draft Resolution Approving the 2006 PRPG

**ATTACHMENT 1****Background:*****Parks and Recreation Programming Guide Background:***

In 2001, the City Council adopted a process to develop a *Parks and Recreation Programming Guide* (PRPG). The City of Sacramento's Parks and Recreation Programming Guide is designed to identify, evaluate and prioritize unfunded park and recreation projects. PRPG project categories include: acquisition, repair/rehabilitation, development, community facility and regional projects. The PRPG creates a comprehensive inventory of the parks and recreation needs in all of the City's neighborhoods. Based on City Council approved scoring criteria, the top three scoring projects or "priority" projects are identified in each of the City's eleven community planning areas. In addition, three regional priority projects are identified from the citywide regional project list for a total of 36 priority projects.

The PRPG process ensures that the City Council and community are strategically involved in the development of comprehensive list of unfunded project needs and those needs are prioritized based on City Council policy and deficiencies identified in the *Parks and Recreation Master Plan*.

***Parks and Recreation Programming Guide Process:***

On March 22, 2005, the City Council approved the process and schedule for the development of the 2006 PRPG. Development of the PRPG includes extensive community outreach to ensure that all unfunded projects are identified. Also, the priorities that are identified through the PRPG process are aligned with community needs. The development of the 2006 Parks and Recreation Programming Guide has at its core three primary steps:

- **City Council, PRC & Community Review and Revision of the PRPG Project Lists**  
Staff attended a number of community meetings and worked with City Councilmembers, and the Parks and Recreation Commission to review the PRPG project lists. New projects were added, funded projects were removed, and partially funded projects were rescored. This step was meant to identify a correct and complete list of unfunded parks and recreation projects.
- **Staff Review and Scoring of the Project Lists**  
Updated project lists were sorted by Community Planning Area scored. All PRPG projects were rescored as part of the 2006 PRPG, based on City Council approved scoring criteria and Council approved deficiencies. Preliminary scores and priorities were reviewed with the City Council.

- **Public Comment on the 2006 PRPG Priority Project Lists**

Working with the Neighborhood Services Department, staff held a number of community meetings throughout the City. Project lists and priorities were presented to the public with staff recording community comments to share with the Parks and Recreation Commission and the City Council before final adoption.

Over the past year, staff contacted all of the City's neighborhood associations requesting new project ideas, attended more than 30 community and neighborhood association meetings, held a number of public workshops and presented numerous updated to both the PRC and City Council.

### ***2006 Parks and Recreation Programming Guide***

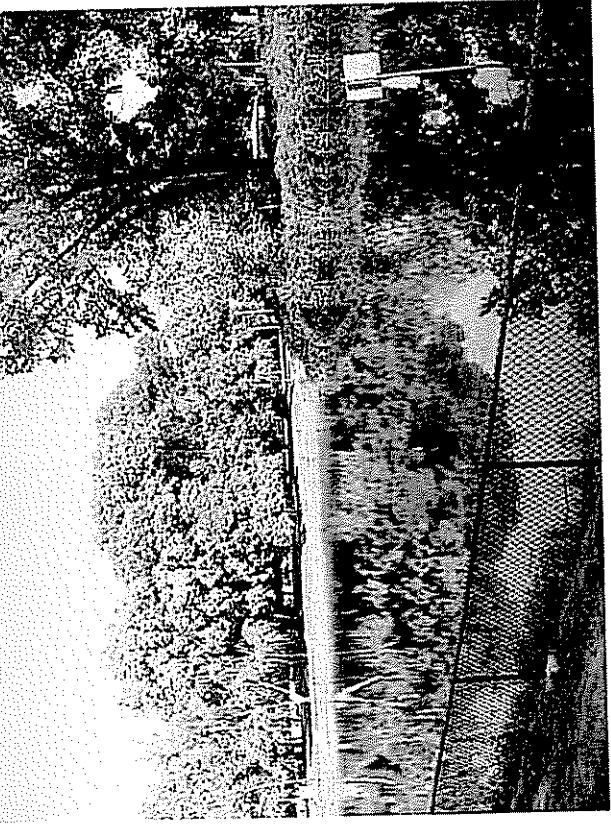
The 2006 PRPG has more than 300 projects and reflects the needs in all geographical areas of the City of Sacramento. Some trends/issues to note as part of the 2006 PRPG include:

- Overall increase in Repair & Rehabilitation Priority Projects  
- (39% in 2004 PRPG, 47% 2006 PRPG)
- Increase in requests for Park Safety Lighting in Parks
- Increase in requests for Community Rooms & Buildings
- Increase in requests for walking/jogging trails in park facilities
- Increase in the total number of "Natural Resource/Interpretive Facilities"
- Identification of long term facility maintenance needs – aquatics facilities, bikeways/bridges, irrigation.
- Decrease in park acreage deficiencies both developed and undeveloped citywide.

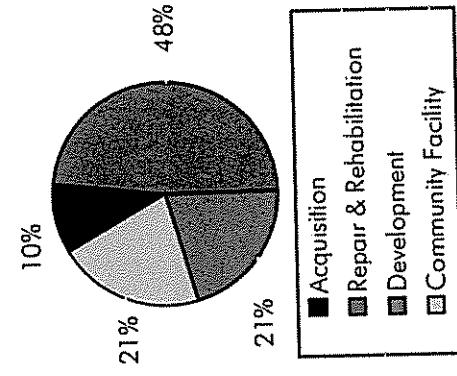


# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 1: CENTRAL CITY PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



### LAND ACQUISITION PROJECTS:

R Street Park Plaza Market Green  
Community Garden @ 21<sup>st</sup> & L Street  
Community Garden @ 19<sup>th</sup> and Q Street

### REPAIR & REHABILITATION PROJECTS:

Southside Park Renovation  
McKinley Park Rehabilitation  
Clunie Pool Rehabilitation  
Southside Pool Rehabilitation  
Muir Park Basketball Court Rehabilitation  
Marshall Park Rehabilitation  
Zapata Park Rehabilitation  
Clunie Pool Locker Room Facilities  
Roosevelt Park Basketball Court Rehabilitation  
McKinley Park Rose Garden Arbors  
Grant Park Restroom Rehabilitation  
O Street Mall Sustainable Park Project  
Marshall Park Maintainable Park Project

### DEVELOPMENT PROJECTS:

Southside Park Enhancements  
Southside Community Garden Enhancements  
Nuir Park Children's Park Phase II  
Winn Park Improvements  
Fremont Park Improvements  
Bike/Pedestrian Bridge @ Sutter's Landing  
Southside Accessible Year Round Pool  
Southside Pool Enhancements  
Clunie Year Round Pool  
Southside Clubhouse Enhancements  
Bike Racks @ Shepherd Garden & Arts Center  
Clunie CC Basement/Restroom Enhancements

### PRIORITY PROJECTS TOP THREE SCORING PROJECTS

#### SOUTHSIDE PARK RENOVATION

Complete renovation of the lake and surrounding fencing, fishing piers, repaint the stage (facing T Street), repair tennis court lighting, resurface the basketball court and repair the shuffle board kit and small clubhouse, and replace dead trees. Renovate lake shore and island.

#### R STREET PARK PLAZA "MARKET GREEN"

Acquire property in the R Street Corridor for mini-urban parks.  
Modify the bleachers, walkways, and restrooms necessary to meet safety and ADA requirements. Repair and expand if possible the tennis building for staff and storage south of the existing tennis courts.

#### MCKINLEY PARK REHABILITATION

Replace the existing playground. Renovate the park's irrigation system.



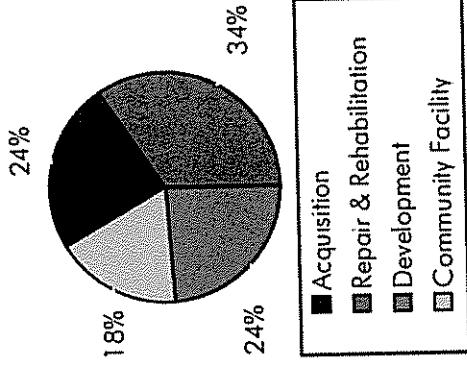
# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 2: LAND PARK

### PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



#### PROJECT CATEGORY BREAKDOWN



#### LAND ACQUISITION PROJECTS:

- Phillips Neighborhood Park
- East Phillips Neighborhood Park
- New Park in Prairieview Neighborhood
- Darnel/San Mateo/Riverside Land Acquisition

#### REPAIR & REHABILITATION PROJECTS:

- Mangan Park Rehabilitation
- Mangan Pool Rehabilitation
- Sierra 2 Green Basketball Court Rehabilitation
- Curtis Park Rehabilitation
- Sierra 2 Community Center Renovation
- Belle Coolidge Park Rehabilitation

#### DEVELOPMENT PROJECTS:

- Hollywood Park Improvements
- Ethel Phillips School "Field of Dreams" Park Phase II
- Sierra 2 Green Enhancements
- Curtis Park Drinking Fountain

#### COMMUNITY FACILITY PROJECTS:

- Sierra 2 Community Center Improvements
- Mangan Pool Enhancements
- Belle Coolidge Community Center Expansion

#### PRIORITY PROJECTS

#### TOP THREE SCORING PROJECTS

#### MANGAN PARK REHABILITATION

Renovation of restrooms, Resurface and/or resurface existing basketball court(s).

#### EAST PHILLIPS NEIGHBORHOOD PARK

Acquire a small parcel to develop a neighborhood park to include a multi-use field and playground equipment. This park would be much smaller in size than the Phillips neighborhood park, but would also serve as a detention basin to solve drainage problems in the area.

#### HOLLYWOOD PARK IMPROVEMENTS

Develop park elements at Hollywood Park Elementary School and Leonardo DaVinci School.

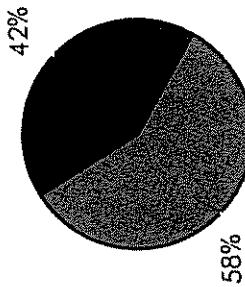


# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 3: POCKET PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



■ Repair & Rehabilitation

■ Development

### REPAIR & REHABILITATION PROJECTS:

- Reichmuth Park Rehabilitation
- Z'Berg Park Basketball Court Rehabilitation
- Lewis Park Baseball Field Renovation
- Renfree Park Soccer Field Renovation
- Parkway Oaks Field Renovation

### DEVELOPMENT PROJECTS:

- Pocket Area Tennis Courts
- Lewis Park Improvements
- Cool Wind Park Development
- Charles Jensen Park Phase II
- Charter Point Park Security Lighting
- Garcia Bend Park Lighting
- Seymour Park Tree Assessment

### PRIORITY PROJECTS TOP THREE SCORING PROJECTS

#### **REICHMUTH PARK REHABILITATION**

Master plan the Nature Area for more use including a walking trail through a community process.  
Renovate water spray feature to current health, safety and ADA standards.

#### **POCKET AREA TENNIS COURTS**

Add additional tennis courts/facilities in the Pocket Area; consider developing a multiple-tennis court facility at a larger park.

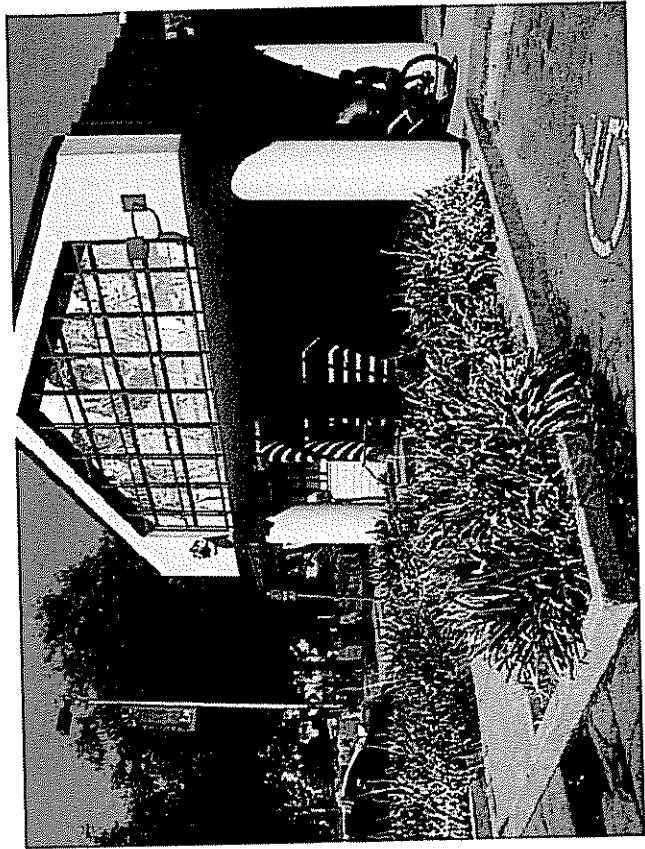
#### **LEWIS PARK IMPROVEMENTS**

Add a picnic/barbeque area, a water spray feature and more trees.

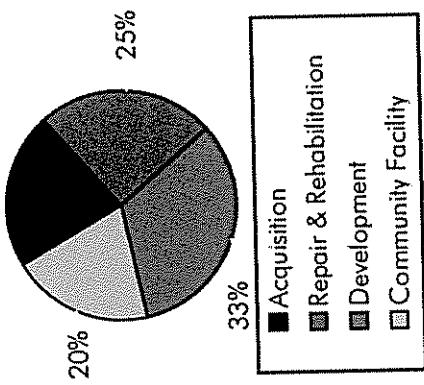


# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 4: SOUTH SACRAMENTO PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



### LAND ACQUISITION:

65<sup>th</sup> and Elder Creek Area Neighborhood Park  
Greater St. Stephens Parish Area Park  
Avondale West Park  
Lemon Hill Community Garden Acquisition  
Shasta Park Site Acquisition Completion  
Fruitridge Community Garden  
Asian Interpretive Garden/Park  
Elder Creek Community Garden Acquisition

### REPAIR & REHABILITATION PROJECTS:

George Sim Pool Rehabilitation  
Pollack Ranch Park Basketball Court Rehabilitation  
Maple Park Tennis Court Rehabilitation  
George Sim Park Rehabilitation  
Nielsen Park Tennis Court Rehabilitation  
Camellia Park Tennis Court Rehabilitation  
Valley Hi Park Rehabilitation  
Valley Hi Park Rehabilitation  
Mesa Grande Park Jogging Trail Rehabilitation  
Wood Park Basketball Court Rehabilitation

### DEVELOPMENT PROJECTS:

Franklin Boyce Park Development  
Nielsen Park Improvements  
Army Depot Site Development  
Bill C. Bear Jr. Memorial Park Enhancements  
North Laguna Creek Park Improvements  
George Sim Park Improvements Phase I  
Shasta Park Master Plan

### COMMUNITY FACILITY PROJECTS:

George Sim Community Center Expansion  
Danny Nurn Clubhouse  
Childcare Facility/Weed & Seed Project Area  
Fruitridge Manor Swim/Tennis Club  
George Sim Pool Enhancements  
Will C. Wood School Park Healthy Start  
Valley/North Laguna Community Center

### PRIORITY PROJECTS TOP THREE SCORING PROJECTS

#### **GEORGE SIM COMMUNITY CENTER EXPANSION**

Expand the community center through a community design process to include classrooms, additional office space, childcare, healthcare facilities and gymnasium.

#### **GEORGE SIM POOL REHABILITATION**

Replace underground plumbing, pool deck, lifeguard stands, and pool railings. Remove old wading pool.  
Investigate joint-use opportunities in conjunction with new High School with the Fruitridge Manor Swim

#### **FRUITRIDGE MANOR SWIM/TENNIS CLUB**

Investigate joint-use opportunities in conjunction with new High School with the Fruitridge Manor Swim Club to assist in the renovation of the swimming and tennis club for community use.

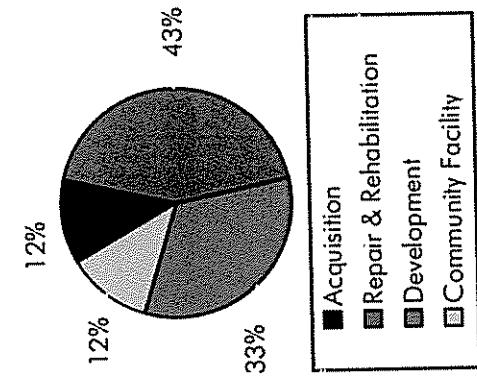


# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 5: EAST BROADWAY PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



**PROJECT CATEGORY  
BREAKDOWN**



DEPARTMENT OF  
PARKS AND  
RECREATION

**LAND ACQUISITION PROJECTS:**  
Colonial Manor Neighborhood Park Site  
Strawberry Lane/Newcomer School  
New Park Acquisition in Oak Park Neighborhood  
Redding Avenue Park Acquisition

**REPAIR & REHABILITATION PROJECTS:**

Fourth Ave. Park Basketball Court Rehab.  
Earl Warren Park Rehabilitation  
McClatchy Pool Rehabilitation  
McClatchy Park Rehabilitation  
Lawrence Park Rehabilitation  
Colonial Park Rehabilitation  
Temple Park Rehabilitation  
Tahoe Pool Rehabilitation  
Coloma Park Basketball Court Rehabilitation  
PAL Building Rehabilitation  
McClatchy Pool Building Renovation  
Tahoe Park Rehabilitation  
Oak Park CC Maintainable Park Project  
Tahoe Park Islands Maintainable Park Project

**DEVELOPMENT PROJECTS:**

Redding Ave. Park Site Development  
35th and Broadway Plaza Development  
Colonial Park Improvements  
Oak Park Improvements  
Lawrence Park Improvements  
Tahoe Park Visioning 2010  
McClatchy Park Improvements  
Max Baer Park Enhancements  
Tahoe Tallac Park Improvements

**COMMUNITY FACILITY PROJECTS:**

21st Avenue Senior Center  
Oak Park Child Care Center Expansion  
Tahoe Pool Enhancements  
Tahoe Park Neighborhood Center

### **PRIORITY PROJECTS TOP THREE SCORING PROJECTS**

#### **FOURTH AVENUE PARK BASKETBALL COURT REHABILITATION**

Resurface and/or restripe existing basketball court(s).

#### **EARL WARREN PARK REHABILITATION**

Renovation/re-use of the sand volleyball courts (consider neighborhood skatepark), repair the existing picnic area, irrigation system and turf, renovate the existing restrooms.

#### **MCCLATCHY PARK RENOVATION**

Renovate the existing restrooms, irrigation system, tennis courts and basketball courts. Remove old wading pool. Prepare an assessment of the trees within the park.



# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 6: EAST SACRAMENTO PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY

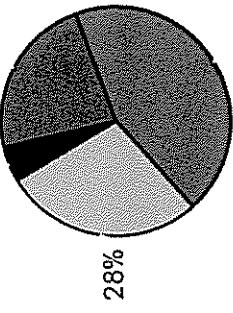


**PROJECT CATEGORY  
BREAKDOWN**

23%

5%

44%



- Acquisition
- Repair & Rehabilitation
- Development
- Community Facility

### **LAND ACQUISITION PROJECTS:**

Pocket Park - McKinley Park Neigh./East Sacramento

### **REPAIR & REHABILITATION PROJECTS:**

Glen Hall Pool Rehabilitation  
Oki Park Basketball Court Rehabilitation  
Glenbrook Park Restroom Renovations  
Oki Pool Rehabilitation

### **DEVELOPMENT PROJECTS:**

East Portal Park Logging Trail  
Oki Park Open Space Development  
Glenbrook Park Improvements  
Oki Park Improvements  
Glen Hall Park Improvements  
Glenbrook River Access Landscaping  
Glenbrook Park Parking Lot Impv. Phase II  
Bike/Pedestrian Bridge @ Glen Hall Park

### **COMMUNITY FACILITY PROJECTS:**

College/Glen Community Room/Building  
Glen Hall Park Neighborhood Center  
Oki Pool Enhancement  
Glen Hall Pool Improvements  
East Portal Community Clubhouse Expansion

### **PRIORITY PROJECTS TOP THREE SCORING PROJECTS**

#### **EAST PORTAL PARK JOGGING TRAIL**

Add a jogging trail around the perimeter of the park.

#### **GLEN HALL POOL REHABILITATION**

Replace underground plumbing, pool deck, lifeguard stands, and pool railings.

#### **OKI PARK OPEN SPACE DEVELOPMENT**

Master plan this site and consider development of parking, tennis courts, multi-purpose trail, horseshoe pits, picnic area, tot-lots and bocce courts.



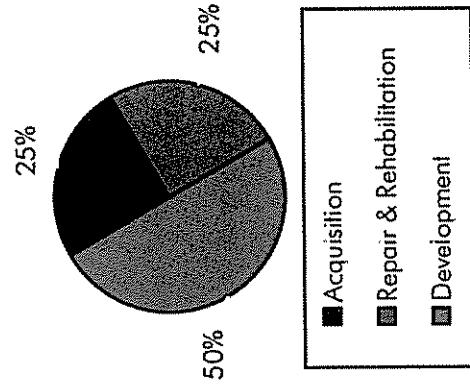
# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 7: ARDEN/ARCADE

### PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



#### PROJECT CATEGORY BREAKDOWN



#### LAND ACQUISITION PROJECTS:

Ben Ali Neighborhood Park Acquisition

#### REPAIR & REHABILITATION PROJECTS:

University Park Rehabilitation

#### DEVELOPMENT PROJECTS:

University Park Rehabilitation

Ben Ali Tot Lot

## PRIORITY PROJECTS TOP THREE SCORING PROJECTS

### UNIVERSITY PARK REHABILITATION

Renovate existing picnic tables and benches.

### **BEN ALI NEIGHBORHOOD PARK ACQUISITION**

Acquire land in the Ben Ali community for a neighborhood park.

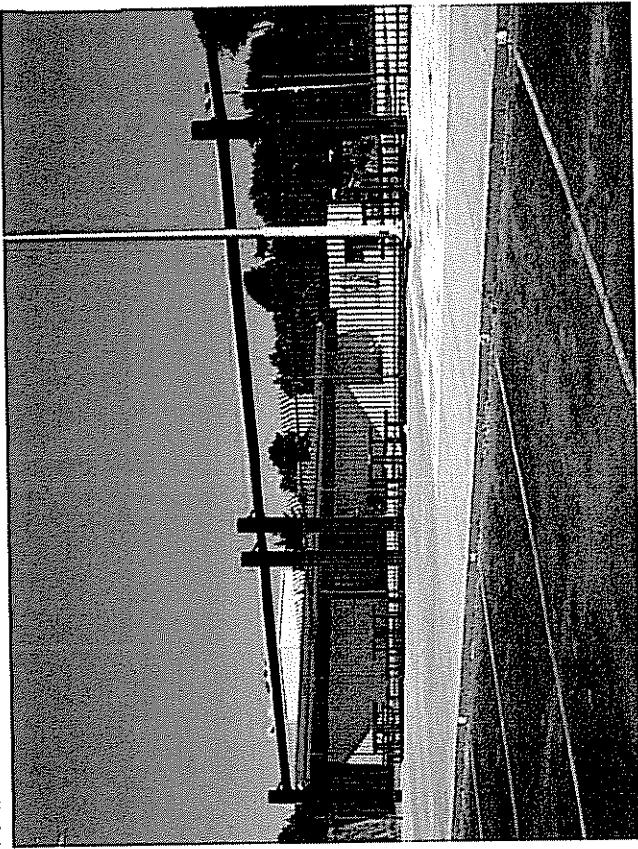
### **BEN ALI TOT LOT**

Add a tot lot/playground and park elements to Ben Ali Neighborhood School.

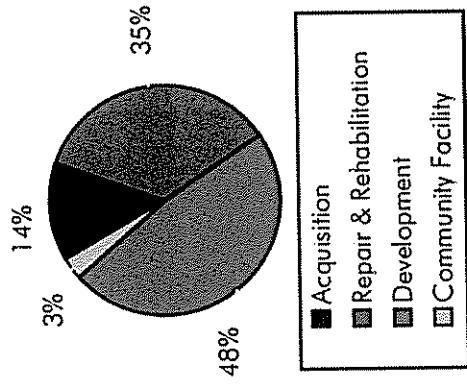


# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 8: NORTH SACRAMENTO PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



### LAND ACQUISITION PROJECTS:

Robertson Park Expansion  
Verano Creek Park Site Extension  
Youngs Heights Park Acquisition  
Hagginswood Park Expansion

### REPAIR & REHABILITATION PROJECTS:

Johnston Pool Rehabilitation  
Robertson Park Rehabilitation  
Hagginswood Park Rehabilitation  
Robertson Play Pool Rehabilitation  
Mims/Hagginswood CC Renovation Ph. II  
Glenwood School Park BB Court Rehab.  
Strawberry Manor Park Rehabilitation  
Robla Park Rehabilitation  
Dixieanne Park Renovation  
Mims/Hagginswood CC Islands Maintainable Project

### DEVELOPMENT PROJECTS:

Del Paso Nuevo Park Phase II  
Mackey/Kenwood Oaks Park Phase II  
Sacramento Northern Parkway Expansion  
Johnston Park Improvements  
Mama Marks Park Improvements  
Robla Community Park Development  
Hagginswood Park Improvements  
Gateway Park Phase II  
Robison Park Improvements  
Castori School Park Enhancements  
Richardson Village Enhancements  
Johnson Park Development  
Redwood Park Master Plan  
Woodlake Park Enhancements

### COMMUNITY FACILITY PROJECTS:

Johnston Pool Enhancements

## PRIORITY PROJECTS TOP THREE SCORING PROJECTS

### JOHNSTON POOL REHABILITATION

Replace underground plumbing and pool deck. Extend tubular steel fencing around the pool, install screen to hide pool equipment from view. Repaint the existing fencing and replace existing lifeguard stands and pool railings.

### ROBERTSON PARK REHABILITATION

Develop a reuse plan for the existing tennis courts through a community process.

### MIMS/HAGGINWOOD COMMUNITY CENTER RENOVATION PHASE II

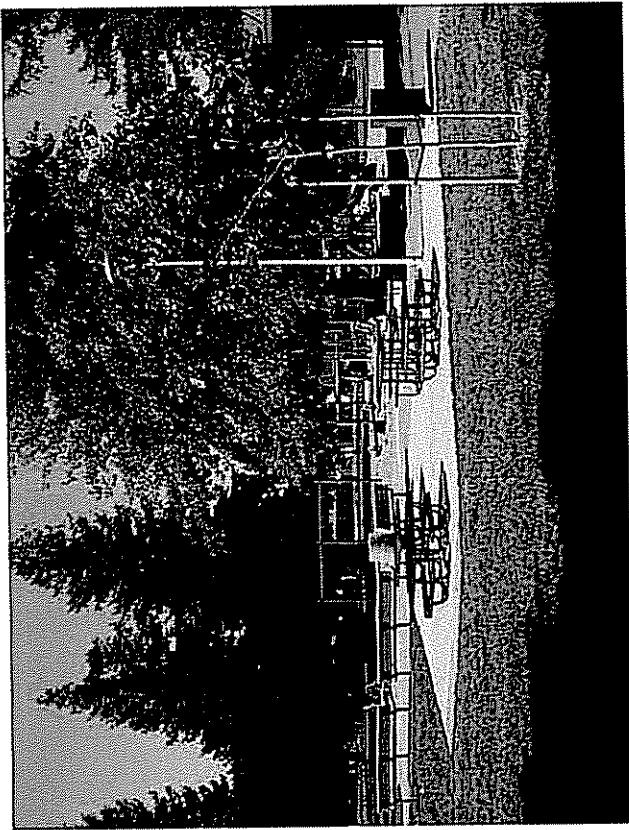
Phase II renovation of this facility including the multi-purpose room.



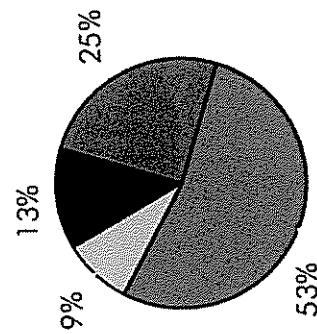
# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 9: SOUTH NATOMAS

PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



### ACQUISITION:

- Riverbend Parksite Acquisition
- Chuckwagon Park Acquisition
- Neighborhood Park Acquisition – Gardenland
- Garden Highway Bike Trail Acquisition
- Northgate Park Rehabilitation
- Ninos Park Rehabilitation
- Bennion Creek School Park Playground Rehabilitation
- Doyle Pool Rehabilitation
- Smythe School Ball Field Renovation
- Garden Highway Parkway Trail Rehabilitation
- Gardenland Park Basketball Court Rehabilitation
- South Natomas Park Sustainable Islands Project

### REPAIR & REHABILITATION PROJECTS:

- Northgate Park Rehabilitation
- Ninos Park Rehabilitation
- Bennion Creek School Park Playground Rehabilitation
- Doyle Pool Rehabilitation
- Smythe School Ball Field Renovation
- Garden Highway Parkway Trail Rehabilitation
- Gardenland Park Basketball Court Rehabilitation
- South Natomas Park Sustainable Islands Project
- Northgate Park Phase III
- Barandas Community Park Phase III
- Gardenland Park Improvements
- Natomas Youth Sports Softball/Baseball Complex
- Park Plaza Phase II
- Ninos Parkway Development Phase III
- River Otter Park Phase II
- Shorebird Park Phase II
- South Natomas Park Phase II
- Bike/Pedestrian Bridge @ Discovery Park
- Sally Hudson Park Interpretive Signage
- Neighborhood Skate Board Park
- South Natomas Community Garden

### DEVELOPMENT PROJECTS:

- Ninos Park Improvements
- Northgate Park Improvements
- Oakbrook Park Site Development
- Shorebird Park Phase III
- Orchard Park Phase III
- Barandas Community Park Phase III
- Gardenland Park Improvements
- Natomas Youth Sports Softball/Baseball Complex
- Park Plaza Phase II
- Ninos Parkway Development Phase III
- River Otter Park Phase II
- Shorebird Park Phase II
- South Natomas Park Phase II
- Bike/Pedestrian Bridge @ Discovery Park
- Sally Hudson Park Interpretive Signage
- Neighborhood Skate Board Park
- South Natomas Community Garden

### COMMUNITY FACILITY PROJECTS:

- South Natomas Community Center Phase II
- Doyle Pool Enhancement
- South Natomas Community Center Enhancements

## PRIORITY PROJECTS TOP THREE SCORING PROJECTS

### NORTHGATE PARK REHABILITATION

Renovate tennis and basketball courts, existing signage, restrooms, and sand diggers.

### NINOS PARK REHABILITATION

Resurface and/or resurface existing basketball court(s), replace existing drinking fountain, replace benches and picnic area.

### NINOS PARK IMPROVEMENTS

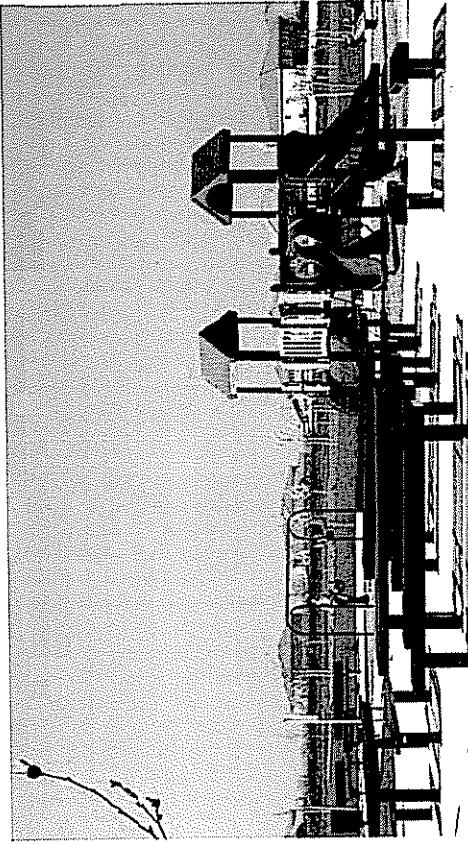
Renovate the ball field. Add restroom, field lights, security lighting and more picnic areas.



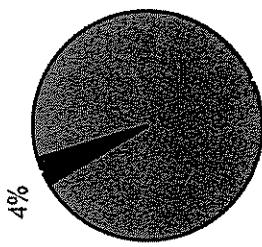
# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## PLANNING AREA 10: NORTH NATOMAS

PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### PROJECT CATEGORY BREAKDOWN



### PRIORITY PROJECTS TOP THREE SCORING PROJECTS

#### WESTLAKE PARK PHASE II

Develop additional features including a playground, picnic shelter, water spray feature, restrooms, and bocce ball courts.

#### BIKE/PEDESTRIAN BRIDGE @ 1-80/WEST CANAL

Develop a bike/pedestrian bridge as part of the bikeway network in North Natomas.

#### BURBERRY COMMUNITY PARK PHASE II

Develop Phase II park elements.



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### LAND ACQUISITION:

Valley View Acres/Fanhandle Land Acquisition

Sparrow Park Land Acquisition

### DEVELOPMENT PROJECTS:

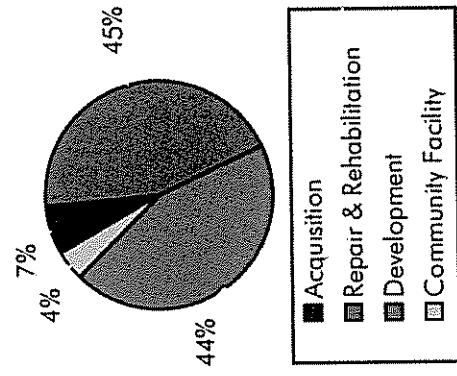
- Bike/Ped Bridge @ I-80/West Canal
- Westlake Park Phase II
- Blue Oak Park Phase II
- Burberry Park Community Park Phase II
- Heron Park Phase II
- Kekomo Park Phase II
- Northborough Park Phase II
- Peregrine Park Phase II
- Regency Park Phase III
- Tanzanite Park Phase III
- Witter Ranch Park Phase II
- Autumn Meadow Park Phase II
- Alder Park Phase II
- California Lilac Park Phase III
- Collwood Park Phase II
- Egret Park Phase II
- Elderberry Park Phase II
- Golden Poppy Park Phase II
- Hanier Park Phase II
- Havilhame Park Phase II
- Heron Park Extension
- Hummingbird Park Phase II
- Linden Park Phase II
- North Natomas Community Park Phase IV
- Park 2A, 2B & 2D Phase II
- Park 5A Phase II
- Park 6C & 6D Phase II
- Park 8B Phase II
- Quail Park Phase II
- Redbud Park Phase II
- Ridgail Hawk Park Phase II
- Regency Community Park Storage
- River Birch Park Phase II
- San Juan Reservoir Park Phase II
- Skylark Park Phase II
- Sparrow Park II
- Sundance Lakes Park Phase II
- Sycamore Park Phase II
- Valley Oak Park Phase II
- Westhampton Park Phase II
- Canal Beautification in North Natomas
- Willow Park Phase II



## CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

### PLANNING AREA 11: AIRPORT/MEADOWVIEW PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY

#### PROJECT CATEGORY BREAKDOWN



#### PRIORITY PROJECTS TOP THREE SCORING PROJECTS

##### ARGONAUT PARK DEVELOPMENT

Consider relocation of basketball courts, add a new picnic area, additional parking lot, new lighting, and new walkways to connect baseball field and bleachers. Add a ten station fitness court, a multi-use recreational trail with lighting and two drinking fountains.

##### WOODBINE PARK REHABILITATION

Renovate irrigation system, the park barbecue area and the existing park restrooms to current health, safety and ADA requirements.

##### STEVE JONES PARK PHASE II

Continue development of this park consistent with the approved master plan.



DEPARTMENT OF  
PARKS AND  
RECREATION

#### LAND ACQUISITION:

Meadowview Park Expansion  
Woodbine Extension & Acquisition

#### REPAIR & REHABILITATION PROJECTS:

Woodbine Park Rehabilitation  
Argonaut Park Basketball Court Rehabilitation  
Charley Park Rehabilitation  
Susan B. Anthony Park Tennis Court Rehabilitation  
Cabrillo Park Rehabilitation  
Meadowview Park Rehabilitation  
Cabrillo Park Tennis Courts  
Hopkins Park Rehabilitation  
Pannell/Meadowview Community Center Maint. Pjct.  
Mangan Park Rehabilitation  
24<sup>th</sup> Street Corporation Yard Maintainable Islands Pjct.

#### DEVELOPMENT PROJECTS:

Argonaut Park Development  
Steve Jones Park Phase II  
Freeport Park Development  
24<sup>th</sup> Street Bypass Phase II  
Meadowview Park Enhancement's  
Airport Little League Dog Park/Community Garden  
Hopkins Park Development  
Martin Luther King Park Phase II  
New Park at Exec. Airport/Woodbine Neighborhood  
Susan B. Anthony Park Improvements  
Manuel Silva Park Phase II

#### COMMUNITY FACILITY PROJECTS:

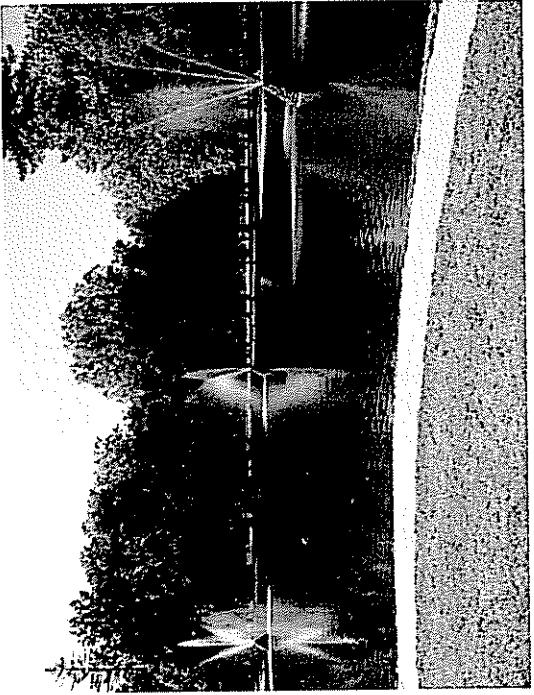
Evelyn Moore Community Center Enhancements



# CITY OF SACRAMENTO 2006 PARKS AND RECREATION PROGRAMMING GUIDE

## REGIONAL PROJECTS LIST

PARKS AND RECREATION PROGRAMMING GUIDE SUMMARY



### LAND ACQUISITION PROJECTS:

Delta Shores Regional Park Acquisition  
Lower American River Parkway In-Holding Acqu.  
Dry Creek Parkway Extension  
Sacramento River Parkway  
California Garden Concept  
East Sutter's Landing Park  
Open Space Acquisition  
Sutter's Landing Regional Park Acquisition  
Two Rivers Trail Acquisition Eastern Segment

### REPAIR & REHABILITATION PROJECTS:

William Land Park Rehabilitation  
Camp Sacramento Rehabilitation  
Garcia Bend Boat Launch Rehabilitation  
Miller Park Boat Launch Ramp Rehabilitation  
Citywide Water Conservation Program  
Miller Park Restroom Rehabilitation  
Park Signage Replacement Program  
Sutter's Landing Regional Skatepark Renovation

### PRIORITY PROJECTS

#### TOP THREE SCORING PROJECTS

##### DELTA SHORES REGIONAL PARK ACQUISITION

Acquire approximately 150+ acres for the Regional Park to include a youth sports complex, restrooms, skateboard park, concession building, parking lots, and other regional park amenities through a community master plan process.

##### WILLIAM LAND PARK REHABILITATION

Renovate all park restrooms, existing picnic areas, park signage, fencing, amphitheater and archways. Resurface and resurface the basketball court.

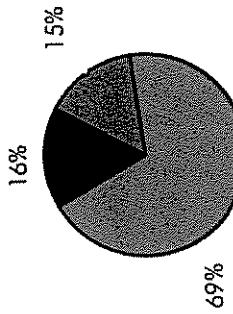
##### NORTH NATOMAS REGIONAL PARK DEVELOPMENT

Develop this park in conjunction with community partners consistent with the approved master plan.

### DEVELOPMENT PROJECTS (CONTINUED):

Mile of Museums Concept  
Regional Corporate Picnic Areas  
Regional Youth Sports Complexes  
Sacramento River Fishing Pier  
Accessible Day Camp @ Del Paso Regional Teen Resource Center  
Pedestrian Crossing @ Tower & I Street Bridges  
Robla Creek Restoration  
Sand Cove Improvements  
Amateur Regional Sports Complexes  
Camp Sacramento Enhancements  
Cultural Heritage Centers  
Miller Park Tot-Lot  
Lower Dry Creek Program  
Nature Area Interpretive Signage Program  
State of the Art Sports Centers  
Sutter's Landing Park Development  
Two Rivers Trail O & M Plan  
Ueda Parkway Phase II  
Citywide Park Lighting Assessment

### PROJECT CATEGORY BREAKDOWN



- Acquisition
- Repair & Rehabilitation
- Development

**STATUS OF 2004  
PARKS AND RECREATION  
PROGRAMMING GUIDE PROJECTS**  
September 2006 – Report Update

The following report details the status of the projects identified in the approved 2004 Parks and Recreation Programming Guide. The status report is broken up by planning area covering the priority scoring “priority” projects. Additional “opportunity projects” are also included by planning area and listed by priority level, when staff took some action on the identified project. The Parks and Recreation Programming Guide is designed to identify and prioritize “unfunded” parks and recreation projects. As the Parks and Recreation Programming Guide is a priority tool for funding purposes, each project will be categorized as follows:

- **NO CHANGE:** Staff has not been able to find a funding source for the project. The project will remain as a Priority scoring project until it can be funded in some way.
- **ATTEMPTED FUNDING:** Staff has attempted to fund the project by applying for a capital grant or requesting funds such as Community Development Block Grant Funds (CDBG). Staff has not been able to fund the project. The project will remain a Priority scoring project until it can be funded in some way.
- **PARTIALLY FUNDED:** Staff has been able to fund a portion of the identified PRPG project. The project may have been moved to the Capital Improvement Program (CIP). If a CIP has been established for the specific element partially funded, the remaining project will be rescoped, reevaluated and rescored for the 2006 PRPG.
- **FULLY FUNDED TO CIP:** Staff has been able to fully fund the identified project in the PRPG. The project has been moved to the Capital Improvement Program (CIP) and will be removed from the PRPG.

**PLANNING AREA 1: CENTRAL CITY**

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Southside Accessible Playground Phase II				✓
Muir Park Children's Park Elements				✓
McKinley Park Accessibility and Safety Improvements			✓	
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Southside Park Renovation			✓	
Marshall Park Rehabilitation			✓	
<i>Development Projects</i>				
J. Neely Johnson Park Development				✓
Southside Community Garden				✓
Marshall Park Redesign				✓

## PLANNING AREA 2: LAND PARK

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Phillips Neighborhood Park	✓			
Ethel Phillips "Field of Dreams," Phase II	✓			
Sierra 2 Community Center Renovation			✓	
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Curtis Park Tennis Court Renovation				✓
<i>Development Projects</i>				
Belle Cooledge Park Picnic Area				✓
William Land Park Jogging/ Walking Trail, Phase III			✓	
Partner Dog Park Improvements				✓

## PLANNING AREA 3: POCKET

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Reichmuth Park Water Spray Feature Renovation				✓
Lewis Park Tennis Court Rehabilitation				✓
Pocket Area Acquisition at Sojourner Truth				✓
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Z'berg Park Repairs				✓
<i>Development Projects</i>				
Reichmuth Park Master Plan				✓
East Land Park Village Neighborhood Park				✓
Pocket Area Tennis Courts				✓

## PLANNING AREA 4: SOUTH SACRAMENTO

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
George Sim Community Center Expansion			✓	
Danny Nunn Park Improvements			✓	
Laguna Creek Bike Repair				✓
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Acquisition Projects</i>				
Shasta Park Site Acquisition				✓
<i>Development Projects</i>				
Jacinto Creek Park Development, Phase II				✓
Franklin-Boyce Detention Basin Sports Fields			✓	
George Sim Pool Shade Structure				✓
Max Baer Park Improvements				✓

## PLANNING AREA 5: EAST BROADWAY

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
McClatchy Park Improvements		✓		
Redding Avenue Park Development		✓		
35 <sup>th</sup> /Broadway Plaza Development		✓		
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Earl Warren Park Renovation				✓
Temple Park Renovation				✓
4 <sup>th</sup> Avenue Park Renovation				✓
<i>Development Projects</i>				
Lawrence Park Improvements				✓
Tahoe Park Pool Shade Structure				✓
Tahoe Tallac Park Improvement			✓	
Tahoe Park Improvement			✓	

## **PLANNING AREA 5: EAST BROADWAY (continued)**

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
<i>Development Projects</i>				
Oak Park CC Expansion Phase II				✓

## **PLANNING AREA 6: EAST SACRAMENTO**

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Glenbrook Park Renovation			✓	
Glen Hall Pool and Pool Facilities			✓	
East Portal Park Jogging Trail	✓			
<b>Project Name</b>	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Development Projects</i>				
Oki Park Improvements			✓	
Glenbrook Park Perimeter Landscaping				✓
Glen Hall Pool Fence Expansion				✓

## **PLANNING AREA 7: ARDEN/ARCADE**

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Ben Ali Neighborhood Park Acquisition		✓		
Babcock Park Little League Snack Shack	✓			
University Park Enhancements			✓	

## **PLANNING AREA 8: NORTH SACRAMENTO**

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Verano Creek Park Development				✓
Robla Community Park Phase III				✓
Mims/Hagginswood CC Rehabilitation Phase II			✓	

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Johnston Park Tennis Courts Reuse/Rehabilitation				✓
Woodlake Park Tennis Courts				✓
<i>Development Projects</i>				
Woodlake Park Playground Fencing				✓
Triangle Park Shade Structure				✓

## PLANNING AREA 9: SOUTH NATOMAS

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Northgate Park Repairs				✓
Smythe School Ballfield Renovation	✓			
Ninos Parkway Development, Phase I				✓
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Development Projects</i>				
Ninos Park Improvements			✓	
River Otter Park Development				✓
Orchard Park, Phase II				✓
Natomas Youth Softball/Baseball Complex			✓	
Gardenland Park Improvements			✓	
Ninos-Parkway at Stauch School – Post & Cable				✓
Development of a Neighborhood Skateboard Park				✓
Northgate Park Improvements				✓
Bannon Creek School Park Playground				✓
Strauch Park Development				✓
<i>Community Facility Projects</i>				
Joint Use Swimming Pool @ Natomas High				✓

## PLANNING AREA 10: NORTH NATOMAS

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Witter Ranch Park Phase II				✓
Westlake Community Park Phase II				✓
Riverview Park Phase II				✓
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Development Projects</i>				
Quail Park				✓
Heron Park, Phase II				✓
Burberry Park, Phase II				✓
Regency Park, Phase II				✓
Egret Park, Phase II				✓
Tanzanite Park, Phase II				✓
North Natomas Community Park, Phase III				✓

## PLANNING AREA 11: AIRPORT/MEADOWVIEW

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Woodbine Park			✓	
Chorley Park	✓			
Meadowview Park Expansion	✓			
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Repair and Rehabilitation Projects</i>				
Silva Baseball Field Renovation				✓
<i>Development Projects</i>				
Steve Jones Park Development				✓
Airport Little League Improvements				✓
Independence Field Development				✓
Bill Conlin Youth Sports Complex, Phase III			✓	
24 <sup>th</sup> Street Bypass Green Space			✓	
Martin Luther King, Jr. Park, Phase II				✓
Argonaut Park Improvements			✓	
Mangan Park Pool Shade Structure				✓

## REGIONAL PROJECTS LIST: CITYWIDE

Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>PRIORITY PROJECTS</b>				
Delta Shores Regional Park			✓	
Land Park Rehabilitation			✓	
Dry Creek Parkway Extension		✓		
Project Name	No Change	Attempted Funding	Partially Funded	Fully Funded to CIP
<b>OPPORTUNITY PROJECTS</b>				
<i>Regional Land Acquisition Projects</i>				
Sutter's Landing Expansion			✓	
Two Rivers Trail Land Acquisition			✓	
<i>Regional Repair and Rehabilitation Projects</i>				
Citywide Water Conservation Project			✓	
Granite Regional Park Field Renovation				✓
Del Paso Regional Park Nature Trail Rehab.			✓	
Sand Cove Restoration				✓
Camp Sacramento Rehabilitation			✓	
<i>Regional Development Projects</i>				
Fishing Piers North & South of Tower Bridge			✓	
Network of Regional & Community Skateboard Parks			✓	
Sutter's Landing Regional Park, Phase II			✓	
Sutter's Landing Dog Park				✓
North Natomas Regional Park Development			✓	
Granite Regional Park Improvements			✓	
Robla Creek Restoration			✓	
Pedestrian Crossings @ Tower and I Street Bridges			✓	
Granite Regional Park Dog Park Improvements				✓
Sutter's Landing Regional Park Master Plan				✓
Del Paso Regional Park Frisbee Golf				✓



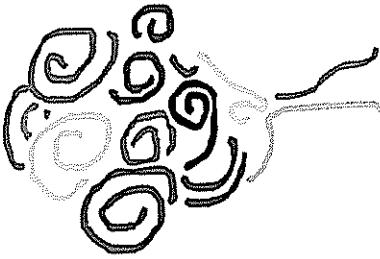
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DEPARTMENT OF PARKS AND RECREATION

**2006**

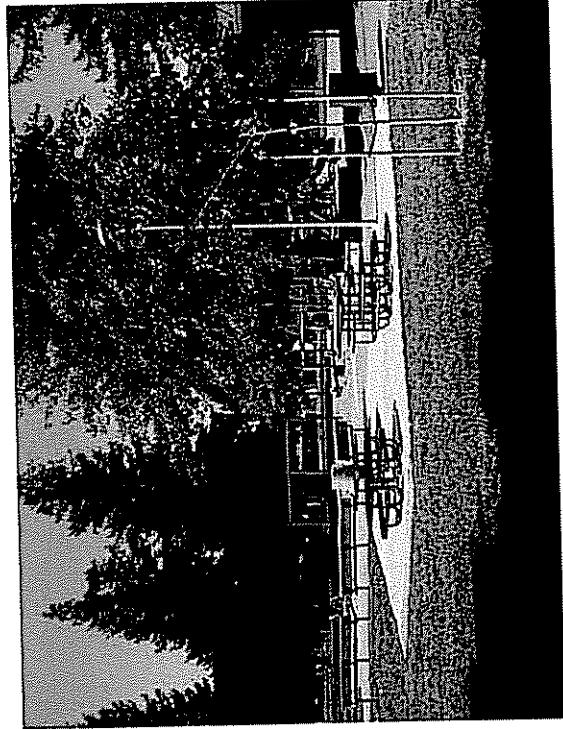
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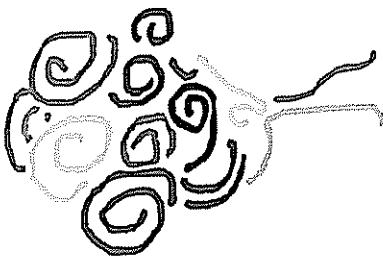
## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

**In 2001, the City Council adopted a process to develop a Parks and Recreation Programming Guide (PRPG).**

**The PRPG Process has proven successful:**

- Strategically involves the City Council & Community to identify and prioritize unfunded project needs.
- Prioritizes needs to align funding creating realistic expectations allowing projects to be delivered within a reasonable timeframe.

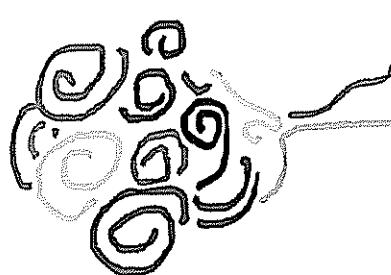
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## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

### **Where have we been? – THE 2004 PRPG**

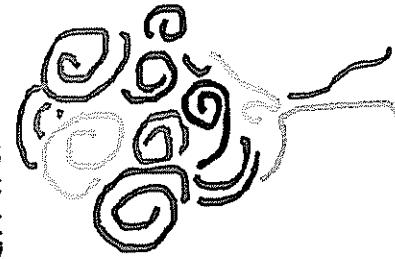
- **268 Projects Identified, Evaluated & Scored**
  - **36 Priority Projects Identified**
  - **Regional & Community Facility Criteria**
  - **Amended by Council on March 22, 2005**
- 
- **24 of 36 "PRIORITY PROJECTS"**  
*Partially or Fully Funded*
  - **78 additional "OPPORTUNITY PROJECTS"**  
*Partially or Fully Funded*
- 
- 102 TOTAL PROJECTS FUNDED**
- 
- CITY OF SACRAMENTO 
- DEPARTMENT OF  
PARKS AND  
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## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

**Just some projects funded include:**

- **Southside Accessible Playground**
- **Lewis Park Tennis Court Rehab.**
- **Lawrence Park Improvements**
- **University Park Enhancements**
- **Verano Creek Park Development**
- **Ninos Parkway Development**
- **Steve Jones Park Development**
- **Granite Regional Park Development**

CITY OF SACRAMENTO



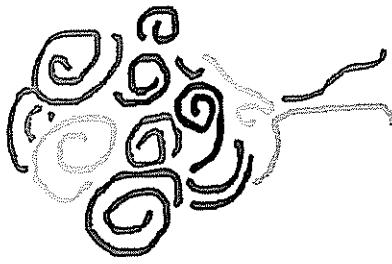
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## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

### **What's next? – 2006 PRPG Development**

# **PRPG PROCESS**

CITY OF SACRAMENTO



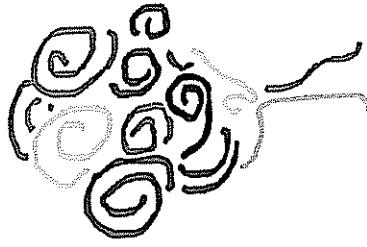
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## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

**On March 22, 2005, the City Council approved the process and SCORING CRITERIA for development of the 2006 PRPG.**

- Community/Council/PRC Outreach
- Council approval of DEFICIENCIES
- Council Office review of PROJECT LISTS
- Project Scoring - ALL PROJECTS
- Community Review of PRIORITIES
- Council Office review of PRIORITIES
- PRC/Council adoption of 2006 PRPG

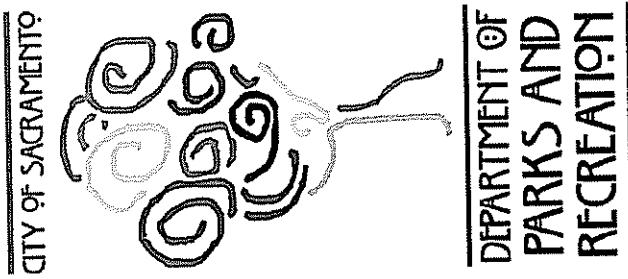
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**WHAT DID WE  
LEARN?**

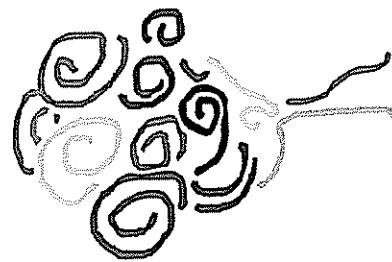


**DEPARTMENT OF  
PARKS AND  
RECREATION**

## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

- Increase in Repair & Rehab. PRIORITIES
- AQUATICS FACILITIES NEEDS
- IRRIGATION SYSTEM NEEDS
- BIKEWAY/BRIDGES
- LONG TERM FACILITY MAINTENANCE
- Increase in Park Safety Lighting
- Increase in Walking/Jogging Trails
- Increase in Community Rooms/Bldgs.
- Increase in "Natural Resource" Projects

CITY OF SACRAMENTO



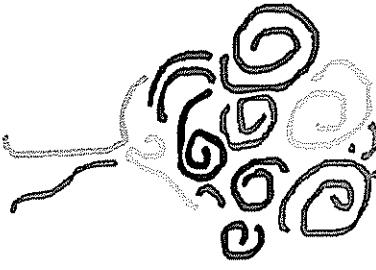
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# **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

## **GOOD NEWS!!!!!!**

CITY OF SACRAMENTO

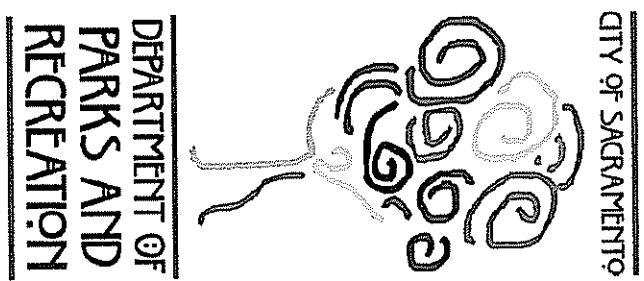
**Decrease in park acreage  
deficiencies across the City both  
developed and undeveloped park  
acreage.**



## **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

### **Where are we going? – THE 2006 PRPG**

- **349 Projects Identified, Evaluated & Scored**
- **36 PRIORITY Projects Identified**
  - **47% REPAIR & REHABILITATION**
  - **36% DEVELOPMENT**
  - **11% ACQUISITION**
  - **6% COMMUNITY FACILITY**
- **Pursue funding for PRIORITY projects through the CIP process and OPPORTUNITY projects as funding allows.**

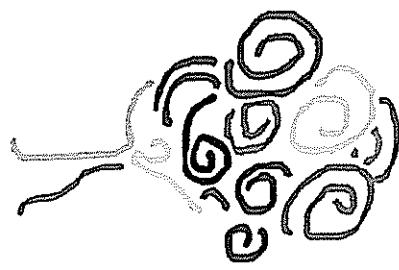


DEPARTMENT OF  
PARKS AND  
RECREATION

# **2006 PARKS AND RECREATION PROGRAMMING GUIDE**

**Staff recommends that  
the City Council  
approve the 2006  
Parks and Recreation  
Programming Guide.**

CITY OF SACRAMENTO



DEPARTMENT OF  
PARKS AND  
RECREATION

- RESOLUTION NO. 2006-XXX**
- APPROVING THE 2006 PARKS AND RECREATION PROGRAMMING GUIDE**
- Adopted by the Sacramento City Council  
October 17, 2006
- A. In 2001, the City Council adopted a process to develop a Parks and Recreation Programming Guide (PRPG).
- B. The City of Sacramento's Parks and Recreation Programming Guide is designed to identify, evaluate and prioritize unfunded park and recreation projects.
- C. The PRPG process ensures that the City Council and community are strategically involved in the development of comprehensive list of unfunded projects and those needs are prioritized based on City Council policy and deficiencies identified in the Parks and Recreation Master Plan.
- D. On March 22, 2005, the City Council approved the process and criteria for the development of the 2006 Parks and Recreation Programming Guide.
- E. On August 16, 2005, the City Council approved the Acreeage and Facility Deficiencies used for scoring projects identified in the 2006 Parks and Recreation Programming Guide.
- F. Over the past year, staff contacted all of the City's neighborhood associations requesting new project ideas, attended more than 30 community and neighborhood association meetings, held a number of public workshops and presented numerous updated to both the PRC and City Council.
- BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**
- Section 1. The 2006 Parks and Recreation Programming Guide is approved.

## BACKGROUND