

Item No. 30

“To Be Delivered” Material

For

City of Sacramento

**City Council
Housing Authority
Redevelopment Agency
Economic Development Commission
Sacramento City Financing Authority**

Agenda Packet

Submitted: 10/27/06

For the Meeting of: October 31, 2006

The attached materials were not available at the time the Agenda Packet was prepared.

Subject: Funding and Notice of Exemption for Fort Natomas at Jefferson Park, CIP LQ66

Contact Information: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Please include this “To Be Delivered” material in your agenda packet. This material will also be published to the City’s Intranet.

For additional information, contact the City Clerk Department at Historic City Hall, 915 I Street, First Floor, Sacramento, CA 95814-2604– (916) 808-7200.

Report Transmittal Form

MEETING DATE: 10/31/06

2:00 p.m.

7:00 p.m.

Title: Funding and Notice of Exemption for Fort Natomas at Jefferson Park, CIP LQ66

Presenting to the following Legislative Bodies:

<input checked="" type="checkbox"/> City Council	<input type="checkbox"/> Financing Authority
<input type="checkbox"/> Redevelopment Agency	<input type="checkbox"/> Economic Development Commission
<input type="checkbox"/> Housing Authority	<input type="checkbox"/> Other

Type of Report: (check below)

<input type="checkbox"/> Administrative Matters	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Information
<input type="checkbox"/> Special Presentation	Noticing completed:	<input type="checkbox"/> Regional
<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Staff	

Special Requirements: (check below)

<input type="checkbox"/> Majority Vote	<input type="checkbox"/> Color Inserts (30 sets)
<input type="checkbox"/> 2/3 Vote	<input type="checkbox"/> VHS-DVD Presentation
<input type="checkbox"/> Suspend Competitive Bidding	<input type="checkbox"/> PowerPoint Presentation
<input type="checkbox"/> Other	<input type="checkbox"/> Material On File in Clerks Office

Report Review

Fiscal Impact:

Budget Change?

General Fund

Other Fund

Fund Number(s) *421*

Change FTE?

Policy Issues:

Emerging Small Business Development Issues: (ESBD) Note on Report

Environmental Issues: Note on Report

Legal Issues: Note on Report

Other:

Budget Office Review

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Resolution
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Budget Impact
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	EB/RB Needed

Budget Office Comments:

Appropriates \$300k from Risk (421) to CIP LQ66

Other Comments: *(Signature) 10/26/06*

Department:	Parks and Recreation	Division:	PPDD
Report Author/Contact:	Kim Swaback, M.B.A.	Phone:	808-8367
Report Coordinator:	J.P. Tindell, M.S.	Phone:	808-1955

Department Code: 4727

RECEIVED
 CITY OF SACRAMENTO
 BUDGET & POLICY DIVISION
 2006 OCT 26 PM 2:29



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
October 31, 2006

Honorable Mayor and
Members of the City Council

Title: Funding and Notice of Exemption for Fort Natomas at Jefferson Park, CIP LQ66

Location/Council District: 1990 Roma Court/Council District 1

Recommendation: Adopt a **Resolution:** 1) appropriating \$300,000 from the Risk Management Fund, Fund 421, for Fort Natomas at Jefferson Park, CIP LQ66 and 2) approving the Notice of Exemption for Fort Natomas at Jefferson Park.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: On Monday evening, June 26th, an arson fire destroyed the community-designed and built Leathers & Associates playground equipment (Attachment 1, page 4) in Jefferson Park in South Natomas (Attachment 2, page 5). In order to proceed with the rebuilding project, staff requests appropriating \$300,000, as referred to in the recommendation, for Fort Natomas at Jefferson Park, CIP LQ66.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: The Parks and Recreation Commission supported the Fort Natomas playground rebuild at its July 6, 2006, meeting.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project for compliance with the requirements of the California Environmental Quality Act (CEQA) and determined that the project is exempt under Class 3, Section number 153031(b) Replacement of a commercial structure with a new structure of substantially the same size, purpose and capacity.

Rationale for Recommendation: In a matter of hours after the arson, the community mobilized to begin a process to rebuild the playground. The community has slated construction of the playground for November 7-12, 2006. In order to fund the project, staff requests appropriating the funding necessary for Fort Natomas at Jefferson Park, CIP LQ66.

Financial Considerations: The total cost for the playground rebuild is estimated at \$445,000. In Resolution 2005-605, the City Council established a new Capital Improvement Program for improvements to Fort Natomas at Jefferson Park, CIP LQ66, and appropriated \$100,000 from Park Impact Fees, Fund 791. Additional funding will come from insurance recovery through Risk Management (Fund 421) in the amount of \$300,000. The Risk Management funding comes from the self-insured property deductible (\$100,000) and from the insurance claim (\$200,000 is an estimate from the assessors). Gifts to Share, Inc., has also opened an account for private contributions to rebuild the playground and is currently estimated at \$45,000.

Emerging Small Business Development (ESBD): No goods or services are being purchased in association with this report.

Respectfully Submitted by: 
CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:

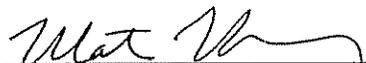

RAY KERRIDGE
City Manager

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Attachment 1

Background Information

On June 26, 2006, an arson fire destroyed the community-designed and built Leathers & Associates playground equipment in Jefferson Park in South Natomas. In a matter of hours after the arson, the community was beginning to mobilize to begin a process to rebuild the playground. Staff is working with the community to determine the scope, budget and timeline for rebuilding. A community design day happened on July 22nd with Leathers & Associates in order to begin the process of planning the new park playground. The community has slated construction of the playground for November 7-12, 2006. A Memorandum of Understanding was developed with the volunteer group for the building and maintenance of the project.

Leathers & Associates has a long standing history of and special expertise in working with communities to design and build creative, cost-effective playgrounds; they also assisted with the building of the previous structure in the 1990's. The community will create an innovative and unique playground in a cost effective manner by utilizing the Leathers & Associates method of a volunteer-built playground.

The City has entered into a contract with Leathers & Associates to start the design and fundraising efforts. Staff contacted the City's Risk Management organization to determine that funds would be available from that source for the demolition and partial reconstruction of the project. On August 15, 2006, the City Council established a new Capital Improvement Program for improvements to Fort Natomas at Jefferson Park (CIP LQ66) and appropriated \$100,000 from Park Impact Fee, Fund 791.

RESOLUTION NO. 2006-

Adopted by the Sacramento City Council
October 31, 2006

ESTABLISHING FUNDING FOR FORT NATOMAS AT JEFFERSON PARK, CIP LQ66

BACKGROUND

- A. On Monday evening, June 26, 2006, an arson fire destroyed the community-designed and built Leathers & Associates playground equipment in Jefferson Park in South Natomas
- B. Staff has worked with community volunteers to determine the scope, budget and timeline for rebuilding.
- C. On August 15, 2006, City Council established a Capital Improvement Program project (CIP LQ66) and appropriated an initial \$100,000 from Park Impact Fee, Fund 791, to aid with the design and construction of the facility.
- D. The City has entered into a contract with Leathers & Associates to start the design, fundraising, and construction oversight efforts.
- E. The community has slated construction of the playground for November 7-12, 2006.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$300,000 from the Risk Management Fund, Fund 421, is appropriated for Fort Natomas at Jefferson Park, CIP LQ66.
- Section 2. The Notice of Exemption for Fort Natomas at Jefferson Park is approved.

Table of Contents:

Exhibit A – Notice of Exemption

Exhibit A – Notice of Exemption



NOTICE OF EXEMPTION

TO: X County Clerk
County of Sacramento

FROM: City of Sacramento
Environmental Planning Services
2101 Arena Blvd., Ste. 200
Sacramento, CA 95834

— Office of Planning and Research
1400 10th Street, Room 121
Sacramento, CA 95814

ACTIVITY/PROJECT TITLE: Fort Natomas at Jefferson Park Playground Project (LQ66)

ACTIVITY/PROJECT LOCATION: Cloudview Drive at Roma Court in South Natomas

CITY: Sacramento

COUNTY: Sacramento

DESCRIPTION OF ACTIVITY/PROJECT: This project consists of the replacement and reconstruction of arson destroyed existing community designed and built "Leathers" wooden playground in Jefferson Park in South Natomas. The current project is to replace the damaged playground with a similar sized community built playground made of recycled plastic composite materials

NAME OF PUBLIC AGENCY APPROVING ACTIVITY/PROJECT: City of Sacramento

NAME OF PERSON/AGENCY CARRYING OUT ACTIVITY/PROJECT: City of Sacramento Department of Parks & Recreation 915 I Street, 5th Floor Sacramento CA 95814; Contact: Dennis Day (916) 808-7633.

THE CITY OF SACRAMENTO FINDS THAT THE ACTIVITY/PROJECT IS EXEMPT.

Exempt Status: (Check One)

- Activity is not a project as defined in Section 15378 [Section 15061(b)(1)]
- Activity has no potential for causing a significant effect on the environment [Section 15061(b)(3)]
- Statutory Exemption [Section 21080(b)(8)]
- Ministerial Exemption [Section 15268]
- Declared Emergency Exemption [Section 15269(a)]
- Emergency Project [Section 15269(b) and (c)]
- Categorical Exemption-State Class 3 and Section Number(s) 15303(b)

REASONS WHY ACTIVITY/PROJECT IS EXEMPT: 15303(b) Replacement of a commercial structure with a new structure of substantially the same size, purpose and capacity.

CONTACT PERSON: Ronnie Bess, Planning Technician

TELEPHONE: (916) 808-1909

SIGNED: _____

DATED: _____