



REPORT TO COUNCIL **3**

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
November 14, 2006

Honorable Mayor and
Members of the City Council

Title: Southside Park Youth Club Agreement

Location/Council District: 2115 6th Street / Council District 4

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute an agreement and any extensions or amendments thereto with the County of Sacramento as necessary for the City to continue to operate for the County an after-school youth club program at Southside Park through June 30, 2007; and 2) authorizing the Recreation Superintendent administering the program to sign the County claim forms.

Contact: David Mitchell, Division Manager, 808-6076

Presenters: N/A

Department: Parks and Recreation

Division: Children and Family Recreation Services

Organization No: 4716

Description/Analysis

Issue: The County of Sacramento has again asked the Parks and Recreation Department to operate an after-school youth club at Southside Park. Authorization is required to continue the program through Fiscal Year 2007 and for the City Manager to sign the agreement and any amendments or extensions.

Policy Considerations: Continued participation in this program is consistent with the City's strategic plan to enhance livability.

Environmental Considerations: None

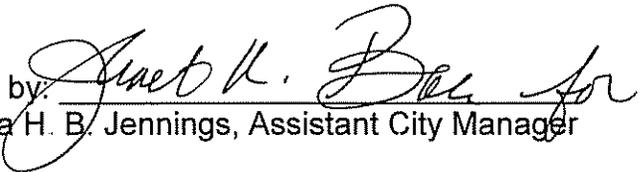
Commission/Committee Action: None

Rationale for Recommendation: Continued operation of an after-school youth club will enable the City to continue partnering with the County of Sacramento's Department of Human Assistance in providing needed services to a targeted audience. Revenue received from the County covers all costs of the program, ensuring that no General Fund support is required.

Financial Considerations: The program is funded by the County of Sacramento in the amount of \$50,000 per year. Because this is a continuation of a program that operated in prior years, no appropriation or budget amendment is needed. No General Fund support is required.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted by: 
David Mitchell, Division Manager

Approved by: 
Cassandra H. B. Jennings, Assistant City Manager

Recommendation Approved:


for Ray Kerridge, City Manager

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Attachment 1

Background

The Department of Parks and Recreation has operated an after-school youth club on behalf of the County of Sacramento's Department of Human Assistance for several years under prior agreements. The pending agreement with the County would authorize the continuation of the program for one year, through June 30, 2007.

The program's services are directed at youth ages 5 to 18 living in the Southside Park area whose families are receiving assistance from the County's CalWORKs (California Work Opportunity and Responsibility to Kids) and TANF (Temporary Aid to Needy Families) programs.

The club would operate during the school year from 3:00 to 7:00 P.M., and during the summer from 11:00 A.M. to 3:00 P.M. Between 200 and 300 children would be served each year. By providing a safe and nurturing place for neighborhood children to be when school is not in session, the children have an opportunity to learn and practice academic, recreational, social and leadership skills.

The children would have use of the Southside Clubhouse and access to a fitness room during program time. Staff would provide group sport activities in the park and swimming pool, individual sports equipment to be checked out, and mentoring services. Other services, to be provided on a more limited basis, would include arts and crafts, computer access, homework assistance, job exploration and training workshops, and two field trips.

Council authorization is requested to continue the program through June 30, 2007, and to authorize the Recreation Superintendent administering the program to sign the County's claim forms for reimbursement.

RESOLUTION NO.

Adopted by the Sacramento City Council

SOUTHSIDE PARK YOUTH CLUB AGREEMENT APPROVAL

BACKGROUND

- A. The Department of Parks and Recreation has operated an after-school youth club at Southside Park on behalf of the County of Sacramento's Department of Human Assistance for several years under prior agreements. The County has asked the Department to continue operating the program. The pending agreement with the County would authorize the continuation of the program for one year, through June 30, 2007.
- B. Continued operation of the after-school youth club will enable the City to continue partnering with the County in providing needed services to an audience targeted by the County.
- C. The program is funded by the County of Sacramento. Because this is a continuation of a program that operated in prior years, no appropriation or budget amendment is needed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Department of Parks and Recreation is authorized to continue operating an after-school youth club on behalf of the County of Sacramento through June 30, 2007.
- Section 2. The City Manager is authorized to sign all agreements and documents, including any extensions, amendments or re-applications thereto, with the County of Sacramento as necessary for the City to continue to operate for the County an after-school youth club.
- Section 3. The Recreation Superintendent administering this program is authorized to sign claim forms to be submitted to the County of Sacramento for reimbursement as provided in the agreement.

