



# REPORT TO COUNCIL

## City of Sacramento

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915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org

Consent  
November 14, 2006

Honorable Mayor and  
Members of the City Council

**Title:** Execute FY 2006/07 Agreements with Sacramento County for Joint Operations

**Location/Council District:** Citywide

**Recommendation:** Staff recommends that the City Council adopt a Resolution: (1) Executing agreements accepting funding from Sacramento County for the Fiscal Year 2006/07 operations of the Sacramento Archives and Museum Collection Center; Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology (Discovery Museum), and the Sacramento Sports Commission; (2) Amending the FY 2006/07 Approved City Operating Budget for those organizations to reflect the County-approved funding amounts; and (3) Adding a career full-time Arts Program Assistant (1.00 FTE) to be funded from County Neighborhood Arts Education funding.

**Contact:** Barbara Bonebrake, CCL Director, 916-808-8225

**Presenters:** Not Applicable

**Department:** Convention, Culture and Leisure

**Division:** Administration

**Organization No:** 4310

### Description/Analysis

**Issue:** Each year, the Sacramento County Board of Supervisors approves its annual allocation of Transient Occupancy Tax (TOT) collections. Historically, the County has used a portion of the TOT to fund operations it shares with the City. These include the Sacramento Archives and Museum Collection Center (SAMCC), the Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology (Discovery Museum) and the Sacramento Sports Commission.

On September 7, 2006, the County Board of Supervisors approved TOT allocations for Fiscal Year 2006/07. Specific allocations for impacted programs are described below.



**Sacramento Metropolitan Arts Commission**

**\$523,471**

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations and artists throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places projects. This division coordinates the Arts Education and Outreach Program as well as a City and Countywide arts stabilization program.

The City and County provide funding for operations, grant administration, arts education and arts stabilization programs. Total City funding is \$500,703 and total County funding is \$523,471 and includes funding for the following programs:

<b>Program</b>	<b>City</b>	<b>County</b>	<b>Total</b>
Grants Admin/Arts Ed	\$ 425,703	\$ 265,610	\$ 691,313
Arts Stabilization	75,000	158,740	\$ 233,740
Neighborhood Arts Ed		99,121	\$ 99,121
<b>TOTAL</b>	<b>\$ 500,703</b>	<b>\$ 523,471</b>	<b>\$1,024,174</b>

County-approved funding is an increase \$197,048 from last year and provides close to a 50/50 share in operational support with the City.

It is recommended that a portion of the \$99,121 in County funds for Neighborhood Arts Education be used to add a full-time Arts Program Assistant (1.00 FTE) who would focus on expanding the Arts Education Program into every school district in Sacramento County as well as increased teacher training in arts education.

**Sacramento Museum of History, Science and Technology**

**\$277,022**

The Discovery Museum, a.k.a the Sacramento Museum of History, Science and Technology (SMHST), was formed in January 1994 from the merger of the Sacramento History Center and the Sacramento Science Center/Junior Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory sciences as well as space science and features a planetarium and the Challenger Learning Center—a space simulation program modeled after the Space Shuttle. The two museums receive over 120,000 visitors and reach over 75,000 school children annually with educational programs and exhibits.

The County of Sacramento contribution is \$277,022- an increase of \$65,272 from last year- which restores the County support to FY 2003 levels. The increased funding will allow the Museum to renovate exhibits, enhance educational programming and upgrade IT systems. The City's share of support for the SMHST is \$347,441 for a total FY 2006-07 budget of \$624,463.

***Sacramento Archives and Museum Collection Center (SAMCC) \$200,000***

The Sacramento Archives and Museum Collection Center (SAMCC) is the repository and research center for City and County historic and archival collections. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. SAMCC also provides exhibit support to the Sacramento Museum of History, Science & Technology.

Total County support for the Archives is \$200,000, an increase of \$40,000 from last year. The additional funds will be used for increasing public service hours from 16 hours to 24 hours per week, and for conservation and preservation services for County records held by SAMCC.

City support for the Archives is \$491,062, for a total operational budget of \$691,062.

***Sacramento Sports Commission******\$214,750***

Established in 1988 by the City and County, the Sacramento Sports Commission attracts major professional and amateur sporting events and professional sports franchises to the Sacramento region.

The FY 2006/07 County contribution to the SSC includes \$114,750 for operational support and \$100,000 to support continuing efforts to bring marquee sporting events to Sacramento.

The City's contribution to the Sports Commission is \$100,000 for operational support and \$100,000 for marketing efforts.

**Policy Considerations:** The agreements between the City and County for jointly funded activities are consistent with the City's goals to achieve sustainability and enhance livability in the community as well as reflecting the values of teamwork and fiscal responsibility.

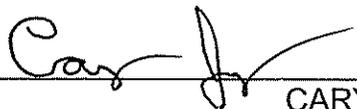
**Environmental Considerations:** It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** Approval of the County agreements will allow for the receipt of remaining funding that is budgeted for these operations in the FY 2006/07 Approved City Operating Budget.

**Financial Considerations:** The FY 2006/07 operating budgets for the Sacramento Archives, Metropolitan Arts Commission and Discovery Museum will be increased to reflect the approved County funding. The recommended career full-time Arts Program Assistant (1.00 FTE) to be paid for from ongoing County Neighborhood Arts Education funding.

**Emerging Small Business Development (ESBD):** None. No goods or services are being purchased.

Respectfully Submitted by:   
CARY JUNG  
Administrative Officer  
Convention, Culture and Leisure Department

Approved by   
BARBARA E. BONEBRAKE  
Director  
Convention, Culture and Leisure Department

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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**RESOLUTION NO.**

Adopted by the Sacramento City Council

**FY 2006/07 COUNTY FUNDING AGREEMENTS FOR JOINT PROGRAMS**

**BACKGROUND**

- A. The City of Sacramento and County of Sacramento annually provide joint operating support for the Sacramento Archives and Museum Collection Center (SAMCC); Metropolitan Arts Commission,; Sacramento Museum of History, Science and Technology (Discovery Museum) and the Sacramento Sports Commission. The County funds its share of costs thru the Transient Occupancy Tax.
- B. The County funding is administered by the City under agreements between the County and the City.
- C. On September 7, 2006, the County Board of Supervisors approved TOT allocations for joint-funded programs for FY 2006/07.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. Direct the City Manager to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 2006-07 funding in the following amounts for these jointly funded activities:

A.	Sacramento Archives and Museum Collection Center	\$200,000
B.	Sacramento Metropolitan Arts Commission:	\$523,471
C.	Discovery Museum:	\$277,022
D.	Sacramento Sports Commission	\$214,750

Section 2. Amend the FY 2006/07 Approved City Operating Budget for those organizations to reflect the County-approved funding amounts

Section 3. Add a career full-time Arts Program Assistant (1.00 FTE) position to the Metro Arts operating budget (Org 4245) to be funded from County Neighborhood Arts Education funds.