



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
December 12, 2006

Honorable Mayor and
Members of the City Council

Title: Change Order #2: California Lilac Park, CIP LW66

Location/Council District: 1601 Club Center Drive/Council District 1

Recommendation: Adopt a **Resolution:** 1) approving Change Order #2 for California Lilac Park, CIP LW 66, in the amount of \$67,075.12; and 2) authorizing the City Manager to execute Change Order #2 for California Lilac Park, CIP LW 66, in the amount of \$67,075.12.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: To complete construction for California Lilac Park, CIP LW 66, a change order must be approved as a result of an increase in the contract amount. However, Change Order #2 (\$67,075.12) is in excess of the parameters set forth in City Code 3.60.210 (B) and lies outside the City Manager's approval authority since it exceeds 10% of the original contract price (CO2006-103).

A summary of the project history is included as Attachment 1 (page 4), a location map as Attachment 2 (page 5), and the master plan as Attachment 3 (page 6).

Policy Considerations: A change order must be approved as a result of an increase in contract price. However, Change Order #2 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Committee/Commission Action: The California Lilac Park name and master plan were reviewed and supported by the Parks and Recreation Commission (PRC) on December 2, 2004.

Environmental Considerations: The Development Services Department, Environmental Planning Services has determined that this project falls within the scope of analysis of the adopted Northpointe Park PUD (P96-058) Mitigated Negative Declaration. According to California Environmental Quality Act (CEQA) Guidelines Section 15162, no substantial changes to the adopted Northpointe Park PUD Mitigated Negative Declaration were required nor was new information of substantial importance found to have occurred due to the proposed project; therefore, an Addendum to the Northpointe Park PUD Mitigated Negative Declaration was prepared for this project. The adopted Mitigated Negative Declaration adequately described the effects of the proposed project. The analyses in the Northpointe Park PUD Mitigated Negative Declaration are reaffirmed.

The City Council adopted the Addendum to the adopted Northpointe Park PUD (P96-058) Mitigated Negative Declaration on February 1, 2005.

Rationale for Recommendation: Change Order #2 for California Lilac Park (Attachment 4, page 7) is necessary to address: 1) safety requests from residents and Park Maintenance, 2) requirements from other agencies (inspections, development agreements, etc.), and 3) a need for different materials. Staff recommends authorizing the City Manager to execute Change Order #2 to enable the completion of the park.

Financial Considerations: Change Order #2 for California Lilac Park, CIP LW66, is in the amount of \$67,075.12. Funding for this park was generated from Park Impact Fees collected in the neighborhood surrounding the park (Planning Area 10) and Quimby In-Lieu Fees.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance

and to preserve the level of maintenance in the parks system. The CFD pays for a portion of the maintenance costs for neighborhood parks. The amount of funding in the CFD depends upon the year the homes in that neighborhood were built and annexed to the CFD; maintenance of parks built before 2002 and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

Development of parks creates an ongoing cost for park maintenance and utilities are based on the size of the park. The annual maintenance cost for this 3.3-acre park is approximately \$10,200 per acre or \$33,660. There has been no augmentation to the Department of Parks and Recreation's operating budget for maintenance or water and utility costs.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

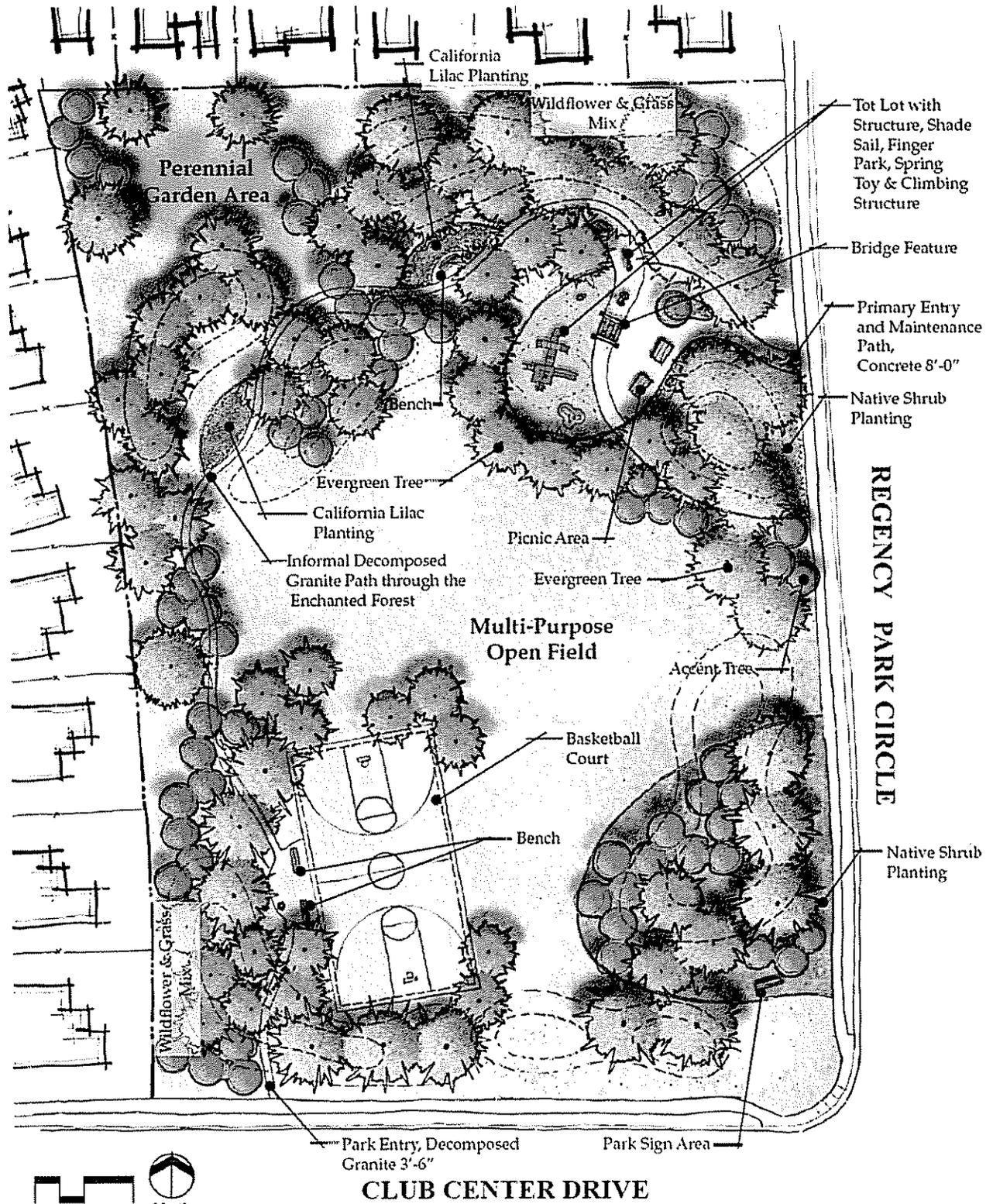
Background Information

The proposed California Lilac Park is a 3.3-acre neighborhood park in the North Natomas Area. On February 1, 2005, the City Council approved the park name and master plan as well as reaffirmed the addendum to the mitigated negative declaration. The contract was awarded on April 25, 2006 to Olympic Land Construction for the base bid and additive alternate #1 bid in the amount of \$406,158.80. At that time, \$130,000 of Quimby Act Funds, Fund 710, was appropriated to CIP LW66 in order to proceed with the construction of the base park development and the tot lot.

The proposed park theme is an enchanted forest. The California Lilac Park Master Plan includes a tot lot play area with shade sails, a castle themed play structure, a basketball court, a multi-purpose turf field, a bridge feature, individual picnic areas, seating areas, pedestrian pathways, native wildflower planting areas, California lilac shrub plantings, a perennial garden, landscape earth mounds, and additional landscaping.

On July 18, 2006, Resolution #2006-516, the City Council approved Change Order #1 for California Lilac Park, CIP LW66, in the amount of \$121,981 and to augment the budget by \$80,000 utilizing Park Impact Fees. Change Order #1 constructed an additional park amenity, a basketball court. The Department of Parks and Recreation identified a deficiency of basketball courts in Planning Area 10, North Natomas.

MASTER PLAN



Callander Associates Landscape Architecture, Inc.

Parks and Recreation Planning
Landscape Architecture

September 15, 2004

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CALIFORNIA LILAC PARK

The City of Sacramento

Park Planning/ Design Development Division

Attachment 4

EXHIBIT A
CA LILAC PARK
LW66

10/26/06

Description	Amount
Change Order #2	
PCO# 2.0 Installation of Two (2) Four (4) FT by Three (3) FT Cast-In-Place Armor Tile Truncated Dome Panel to Driveway Ramp	1,380 00
One (1) Trucking Service by West Fork Construction for Imported Soil	4,201.55
One (1) Trucking Service by Patco Trucking for Imported Soil	6,720 31
Deletion of Line Items on Base Bid as	
a. #29 – Six (6) FT Tall Chain Lined Fence with Gate	(-5,820 00)
b. #34 – Trees Fifteen (15) Gallons to Plant	(-2,700 00)
c. #37 – Native Grass Hydroseeding	(-5,197 20)
Installation of One (1) Drain Box, Sump, Water Connections, Concrete Pad for the Drinking Fountain	5,520.00
Installation of One (1) IN Backflow and Two Hundred (200) LF of One (1) IN Schedule Forty (40) Pipe for the Drinking Fountain	3,000 00
Installation of One (1) IN Meter and Water Tap, City Tap Meter for the Drinking Fountain	2,300 00
Saw Cut Existing Road and Compact Existing AB Rock for the Drinking Fountain	1,900.00
Installation of One Hundred (100) SF Concrete Walk for the Drinking Fountain	600.00
Repair of Sixty (60) SF of Existing Street for the Drinking Fountain. Demolition and Installation of Two (2) Four (4) by Five (5) FT Pads, Walkway and Nine (9) LF of Curb and Gutter	1,200 00
Plant One Hundred and Thirty Eight (138) Fifteen (15) Gallon Trees Supplied by the Sacramento Tree Foundation - Installation Cost Only	7,590 00
Replacement of the Native Grass Hydroseeding with Forty Three Thousand Three Hundred and Ten (43,310) SF of Walk On Red Fur Bark	26,500.00
Extra One Thousand Five Hundred and One (1,651) CY Dirt & Equipment	14,829 65
PCO#3.0 Dang Electric	
Installation of One (1) Telephone Box	575 00
Watson Engineering	
Extra Survey Work for New Play Equipment Layout Due to Drain Layout Conflict as Directed by the City Project Manager	249 55
Ross Recreation	
Additional Installation Charge for Extra Labor of the New Play Equipment Layout Due to Drain Layout Conflict as Directed by the City Project Manager	2,271.25
PCO#4 Installation of One (1) Park Sign in the Planter per City Specifications. Sign provided by the City. – Installation Cost Only	1,955 00
Total Change Order #2	\$67,075.12

RESOLUTION NO. 2006-

Adopted by the Sacramento City Council

December 12, 2006

APPROVING CHANGE ORDER #2: CALIFORNIA LILAC PARK, CIP LW66

BACKGROUND

- A. "California Lilac Park" is a 3.3-acre neighborhood park located at 1601 Club Center Drive.
- B. On February 1, 2005, the City Council approved the park name, master plan, and reaffirmed the addendum to the mitigated negative declaration.
- C. On April 25, 2006, a construction contract was awarded and additional funds of \$130,000 were garnered through the Quimby In-Lieu Fee revenues.
- D. On July 18, 2006, an additional \$80,000 in Park Impact Fees was appropriated and Change Order #1 for \$121,981 was approved.
- E. To complete construction of California Lilac Park, a change order must be approved as a result of an increase in the contract amount by \$67,075.12. However, the change order is in excess of the parameters set forth in City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Change Order #2 for California Lilac Park, CIP LW66, in the amount of \$67,075.12 is approved.
- Section 2. The City Manager is authorized to execute Change Order #2 for California Lilac Park, CIP LW66, in the amount of \$67,075.12.

