



REPORT TO COUNCIL 32

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
December 12, 2006

Honorable Mayor and
Members of the City Council

Title: Grant: FY 06/07 Gang Violence Suppression (GVS) Multi-Component Program

Location/Council District: Districts 4, 6 & 8

Recommendation: Adopt a **Resolution:** 1) authorizing acceptance of \$500,000 in grant funding from the State of California, Office of Emergency Services (OES), and 2) increasing the Police Department's Grant Operating and Grant Revenue budgets in the amount of \$539,611.

Contact: Daniel Hahn, Captain, 808-0301; Ken Bernard, Lieutenant, 808-0312

Presenters: Not applicable

Department: Police

Division: Special Investigations

Organization No: 2142

Description/Analysis

Issue: Staff recommends adoption of the resolution to accept a grant award for \$500,000 from the State of California, Office of Emergency Services, for a one-year period starting July 1, 2006 and ending June 30, 2007. The grant will fund a collaborative effort among the Sacramento Police Department (SPD), Sacramento County Probation Department, Sacramento County District Attorney's Office, Sacramento City Unified School District and two community based organizations, La Familia and Another Choice, Another Chance, to identify gang members, suppress gang activity, and present gang awareness training in feeder and attendance areas of Hiram Johnson High School, Luther Burbank High School and C.K. McClatchy High School, which are part of the Sacramento City Unified School District. Each program participant is required to provide a 10% match for their proportional share of the \$500,000 grant proceeds.

Policy Considerations: Accepting this funding is consistent with past practices of using grant funding to increase law enforcement and community safety.

Environmental Considerations: The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to

projects which have the potential for causing a significant effect on the environment.

Rationale for Recommendation: Over the past eight years, the partners involved in implementing this GVS Project have created a comprehensive and cohesive strategic and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. Continued funding will allow the multi-component approach to progress in addressing gang problems in the target area.

Financial Considerations: The total project cost of the FY06/07 GVS Grant is \$550,000, which includes a required 10% state funds match from each of the six individual agencies. The Police Department’s award portion is \$96,391 for sworn labor to maintain one (1) existing FTE and \$7,500 for administration/audit costs. The City’s portion of the 10% match is \$10,389, which has been included in the City budget for FY 06/07. Staff recommends that the City Council authorize the City Manager to establish related revenue and expenditure budgets for the grant funds.

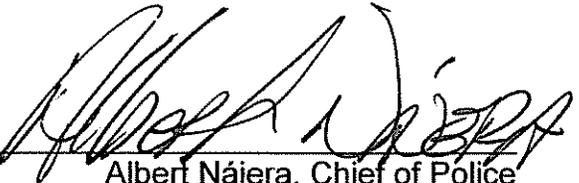
The following table is a breakdown of how the GVS Multi-Component Program grant funds will be allocated:

GVS Multi-Component Program Budget

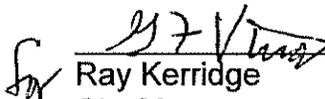
Component Name	OES Grant Funds	10% Match	Total Project Cost
<u>Law Enforcement</u>			
Sacramento Police Department	\$ 103,891	\$10,389	\$114,280
Sacramento County District Attorney's Office	114,221	11,422	125,643
Sacramento County Probation Department	81,765	8,177	89,942
<u>Prevention</u>			
Another Choice Another Chance	33,759	3,376	37,135
La Familia Counseling Center	54,684	5,468	60,152
<u>Education</u>			
Sacramento City Unified School District	111,680	11,168	122,848
Total Project Cost	\$500,000	\$50,000	\$550,000

Emerging Small Business Development (ESBD): No supplies or equipment are being purchased as a result of this report.

Respectfully Submitted by: 
Daniel Hahn, Captain

Approved by: 
Albert Nájera, Chief of Police

Recommendation Approved:


Ray Kerridge
City Manager

Ref: COP 11-08

Table of Contents:

Report	pg. 1-3
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5-6

ATTACHMENT 1

Background:

The Gang Violence Suppression (GVS) Multi-Component Program has been in existence since July 1, 1998. The Sacramento Police Department has worked to stem the rise in criminal street gang activities through collaboration with community-based organizations (La Familia Counseling and Another Choice, Another Chance), the Sacramento Unified School District, the Sacramento County Probation Department and the Sacramento County District Attorney's Office. The law enforcement components work together to identify gang members and to suppress gang activity. The District Attorney vertically prosecutes offenders. The school district and community-based organizations offer referrals and counseling. All six of the partners coordinate gang awareness and education training.

The GVS project will, in the short term, suppress gang violence and the rise of gang membership, either by removing hard-core gang members from the community for long periods of time or through intense supervision of their activities. The knowledge of heavy consequences for gang-related crimes will deter other youths on the periphery from more active involvement. In the long term, the GVS Program hopes to diminish the desire and need for youth to become part of a street gang subculture by educating them about recruitment methods and the consequences of gang involvement, and by providing them with healthy alternatives.

RESOLUTION NO.

Adopted by the Sacramento City Council

December 12, 2006

GRANT FUNDING FOR THE GANG VIOLENCE SUPPRESSION (GVS) MULTI-COMPONENT PROGRAM

BACKGROUND

- A. The City of Sacramento has received a grant award of \$500,000 through the State of California, Office of Emergency Services for the FY06/07 Gang Violence Suppression (GVS) Multi-Component Program, for the period from July 1, 2006 to June 30, 2007.
- B. Acceptance of the grant requires a 10% match of \$50,000, the cost of which will be shared by the participants. The Police Department's match of \$10,389 has been budgeted for FY 06/07.
- C. This funding will maintain a collaborative effort among the SPD, Sacramento County Probation Department, Sacramento County District Attorney's Office, Sacramento City Unified School District and two community based organizations, La Familia and Another Choice, Another Chance, to identify gang members, suppress gang activity, and present gang awareness training in feeder and attendance areas of Hiram Johnson High School, Luther Burbank High School and C.K. McClatchy High School.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento from the State of California, Office of Emergency Services, which totals \$500,000, including any future extensions, agreements, modifications or attachments thereof.

Section 2. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3511	Grant Revenue Budget	\$500,000
255-OGR-GXXX-3599	Misc Other Agencies	<u>39,611</u>
TOTAL REVENUE		\$539,611

Grant Expenditure Budget:

255-OGR-GXXX-41XX	OES City Labor	\$106,780
255-OGR-GXXX-42XX	OES City Admin/Audit	7,500
255-OGR-GXXX-42XX	OES Grant Expense Non-city	435,720
255-OGR-GXXX-4334	OES City Grant Match	<u>(10,389)</u>
TOTAL EXPENDITURE		\$539,611

