



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
January 4, 2007

Honorable Mayor and
Members of the City Council

Title: Consultant Services Agreement with West Yost and Associates for
Engineering Services for the Basin 85 Sewer Master Plan (PN: XI16)

Location/Council District: See Location Map at Attachment 2/Council District 2

Recommendation: Adopt a **Resolution** authorizing the City Manager to: 1) execute a Consultant Services Agreement with West Yost and Associates for engineering services for the Basin 85 Sewer Master Plan (PN: XI16) for an amount not to exceed \$373,251, and 2) transfer \$137,000 from the Base CIP Reserve Sewer (fund 414, PN: XE01) to the Basin 85 Sewer Master Plan (fund 414, PN: XI16).

Contact: Dave Brent, Engineering Manager 808-1420; Richard S. Batha, Supervising Engineer 808-1448

Presenters: N/A

Department: Department of Utilities (DOU)

Division: Engineering Services

Organization No: 3332

Description/Analysis

Issue: A Consultant Services Agreement has been negotiated with West Yost and Associates for an amount not to exceed \$373,251. The consultant will provide engineering services for the development of a master plan for sewer Basin 85. The master plan will provide guidelines to basin infrastructure expansion to accommodate growth, condition assessment of existing sewer infrastructure, and proposed improvements to provide guidance for future capital improvement projects within the basin.

Policy Considerations: This product of this agreement will give DOU a template to guide growth and capital improvements that will provide for a more safe and reliable sewer system within the sewer basin. Development of this master plan is consistent with the City Council focus areas of public safety, economic development, and sustainability and livability.

Environmental Considerations: This agreement is Categorically Exempt under CEQA Section 15306 Information Collection which consists of basic data collection, research, experimental management, and resource evaluation

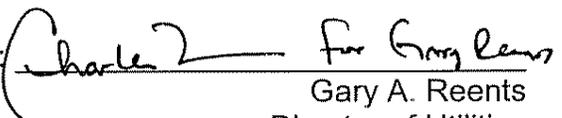
activities which do not result in a serious or major disturbance to an environmental resource. These may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded.

Rationale for Recommendation: City Council approved funding for the Basin 85 Sewer Master Plan with adoption of the Fiscal Year 2005-2006 budget. Engineering Services developed a scope of work for the master plan and solicited proposals from consulting firms. On August 11, 2006, Utilities received proposals from 3 firms and the review committee subsequently selected the proposal from West Yost and Associates. Staff recommends that the City Manager be authorized to execute the agreement with West Yost and Associates, an ESBE firm.

Financial Considerations: The Agreement is for an amount not to exceed \$373,251, and the total project cost, including Consultant fees and City staff time, is estimated to be \$421,000. The current balance in XI16 is \$284,000 which is insufficient for award. Staff recommends the transfer of \$137,000 from the Sewer Fund Base CIP Reserve (PN: XE01; Fund 414) to the Basin 85 Sewer Master Plan project (PN: XI16; Fund 414).

Emerging Small Business Development (ESBD): West Yost and Associates is registered as a City-certified Small Business Enterprise.

Respectfully Submitted by: 
David L. Brent
Engineering Manager

Approved by: 
Gary A. Reents
Director of Utilities

Recommendation Approved:


Ray Kerridge
City Manager

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Attachment 1

Background Information:

The original sewer infrastructure for Basin 85 was constructed in the 1950's under guidance from the Hagginwood Sewer District. The sewer facilities were turned over to the City in 1964. In November of 1995, the Engineering Services Division developed the Utility Infrastructure Report. This report was intended to provide a planning strategy for rehabilitating the separated sanitary sewer basins. The report determined that developing a master plan for Basin 85 was an "A" (highest) priority.

Because the existing pump station is near capacity and there is significant development pressure, a study of the basin is needed. The master plan will identify and evaluate problems with the existing sewer infrastructure, identify needed pipelines to adequately service the area, and prioritize needed improvements to the sewer system.

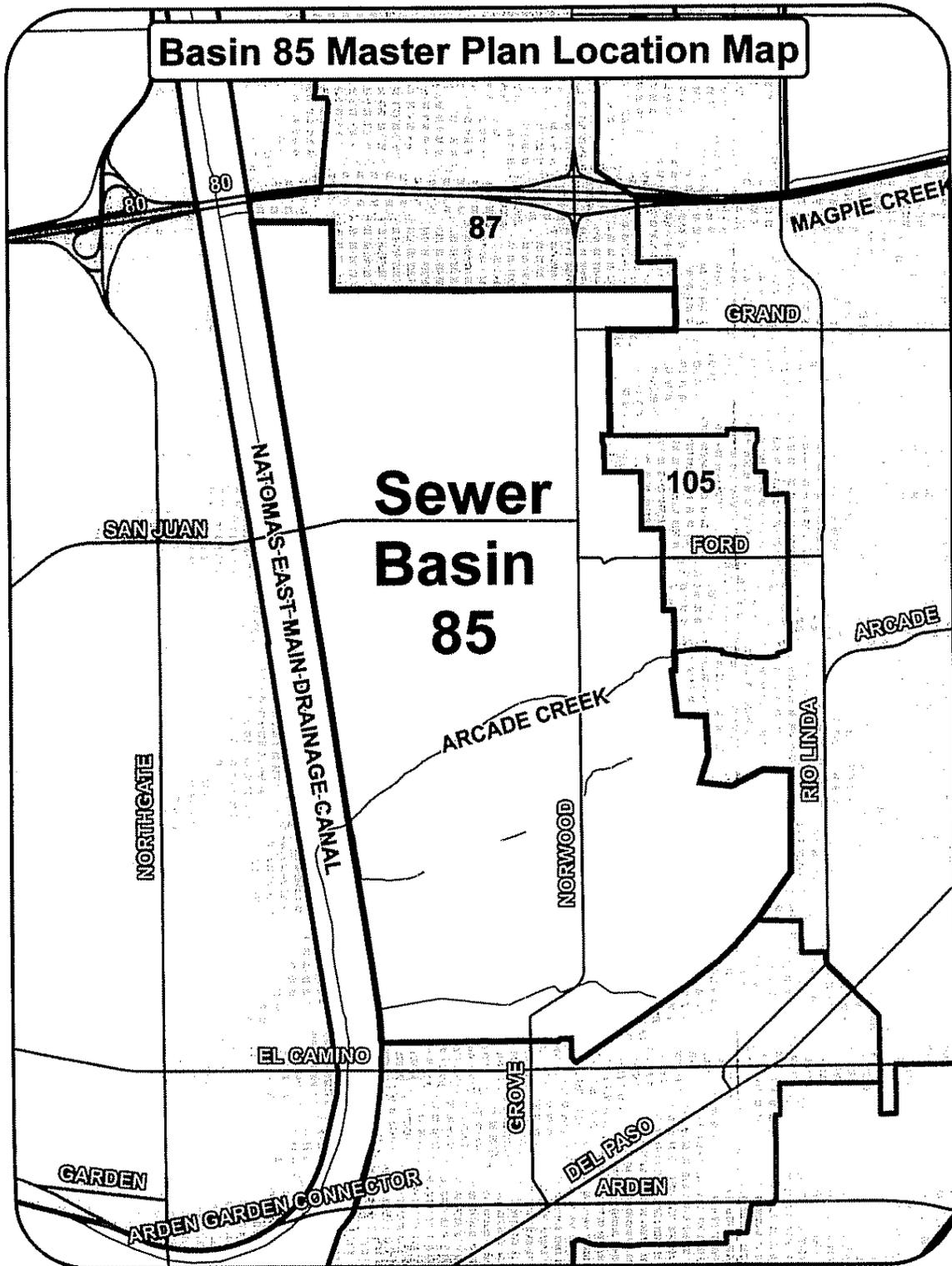
On July 18, 2006, a request for proposals for master planning services for Basin 85 was advertised by the City. Proposals were due on August 11, 2006. The following three firms submitted proposals:

Peterson, Brustad, and Pivetti, Inc.
ECO:LOGIC Engineering
West Yost and Associates

The review committee selected the proposal from West Yost and Associates and negotiated an agreement with them for \$373,251. The master plan report is scheduled to be completed in December, 2007.

Location Map

Attachment 2



RESOLUTION NO.

Adopted by the Sacramento City Council

AWARD A CONSULTANT SERVICES AGREEMENT WITH WEST YOST AND ASSOCIATES FOR THE BASIN 85 SEWER MASTER PLAN (PN: XI16)

BACKGROUND

- A. Because the pump station serving sanitary sewer basin 85 is near capacity and there is significant development pressure within the basin, a study of the basin is needed. The sewer master plan will identify and evaluate problems with the existing sewer infrastructure, identify needed pipelines to adequately service the area, and prioritize needed improvements to the sewer system.
- B. Staff recommends the selection of West Yost and Associates to prepare the Basin 85 sewer master plan. The project cost, including City staff and Consultant fees is estimated to be \$421,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to (1) execute a Consultant Services Agreement with West Yost and Associates for the Basin 85 Sewer Master Plan (PN: XI16) for an amount not to exceed \$373,251.
- Section 2. The City Manager is authorized to transfer \$137,000 from the Sewer Fund Base CIP Reserve (PN: XE01; fund 414) to the Basin 85 Sewer Master Plan (PN: XI16; Fund 414).