



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
January 9, 2007

Honorable Mayor and
Members of the City Council

Title: Change Order #1: Two Rivers Trail Phase I, CIP HB66

Location/Council District: American River Parkway's South Levee / Council District 1

Recommendation: Adopt a **Resolution:** 1) approving Change Order #1 for Two Rivers Trail Phase I, CIP HB66, in the amount of \$365,415.31; and 2) authorizing the City Manager to execute Change Order #1 for Two Rivers Trail Phase I, CIP HB66, in the amount of \$365,415.31.

Contact: J.P. Tindell, Interim Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: To complete construction for the Two Rivers Trail Phase I development, a change order must be approved as a result of an increase in the contract amount. However, Change Order #1, for \$365,415.31, exceeds 10% of the original contract price of \$653,329.00 (CO2006-236) and the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210(B).

A summary of the project history is included as Attachment 1 (page 4) and a location map as Attachment 2 (page 5).

Policy Considerations: A change order must be approved as a result of an increase in contract price. However, Change Order #1 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods.

Committee/Commission Action: Not applicable. The Parks and Recreation Commission is periodically updated as to the status of construction projects.

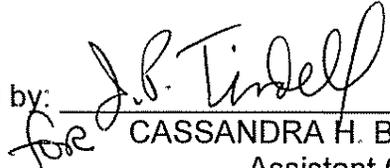
Environmental Considerations: The California Environmental Quality Act (CEQA) documentation, right-of-way engineering, and the survey work on Phase I is complete. On November 8, 2005, the Department Director approved the Negative Declaration for the development of Two Rivers Trail. The Environmental Services Manager determined that the action of approval of the paving construction for Phase I did not require further environmental evaluation, as it fell within the scope of the Negative Declaration. Mandatory mitigation measures, as specified in the Mitigation Monitoring Plan, were incorporated into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts could occur.

Rationale for Recommendation: Change Order #1 for the Two Rivers Trail Phase I project (Attachment 3, page 6) is necessary primarily to address the requirements from other agencies. The Geotechnical Engineer's report found that the existing soil used to construct the original levee did not meet the current Department of Water Resources or the American River Flood Control District's new specifications for levee fill material; the unsuitable soil needed to be disposed of off site and new material brought in to replace it. Staff recommends authorizing the City Manager to execute Change Order #1 in order to complete the Two Rivers Trail Phase I project.

Financial Considerations: Change Order #1 for Two Rivers Trail Phase I, CIP HB66, is in the amount of \$365,415.31. There are adequate funds in CIP HB66 to fund this change order.

Funding for this park was provided from a 2002 State of California grant (via Fund 248), General Funds (Fund 101), Railyards/Richards/ Downtown Impact Funds (Fund 782), and Transportation Development Funds (Fund 235).

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by: 
for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:

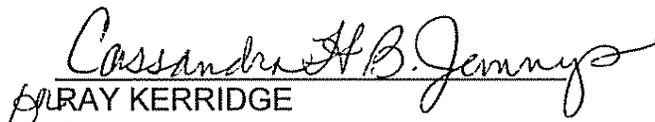

RAY KERRIDGE
City Manager

Table of Contents:

| | | | |
|--------------------|----|---|---|
| | Pg | 1 | Report |
| Attachments | | | |
| 1 | Pg | 4 | Background Information |
| 2 | Pg | 5 | Signage and On/Off Street Connections Two Rivers Trail Aerial Map |
| 3 | Pg | 6 | Change Order #1 |
| 4 | Pg | 7 | Resolution |

Attachment 1

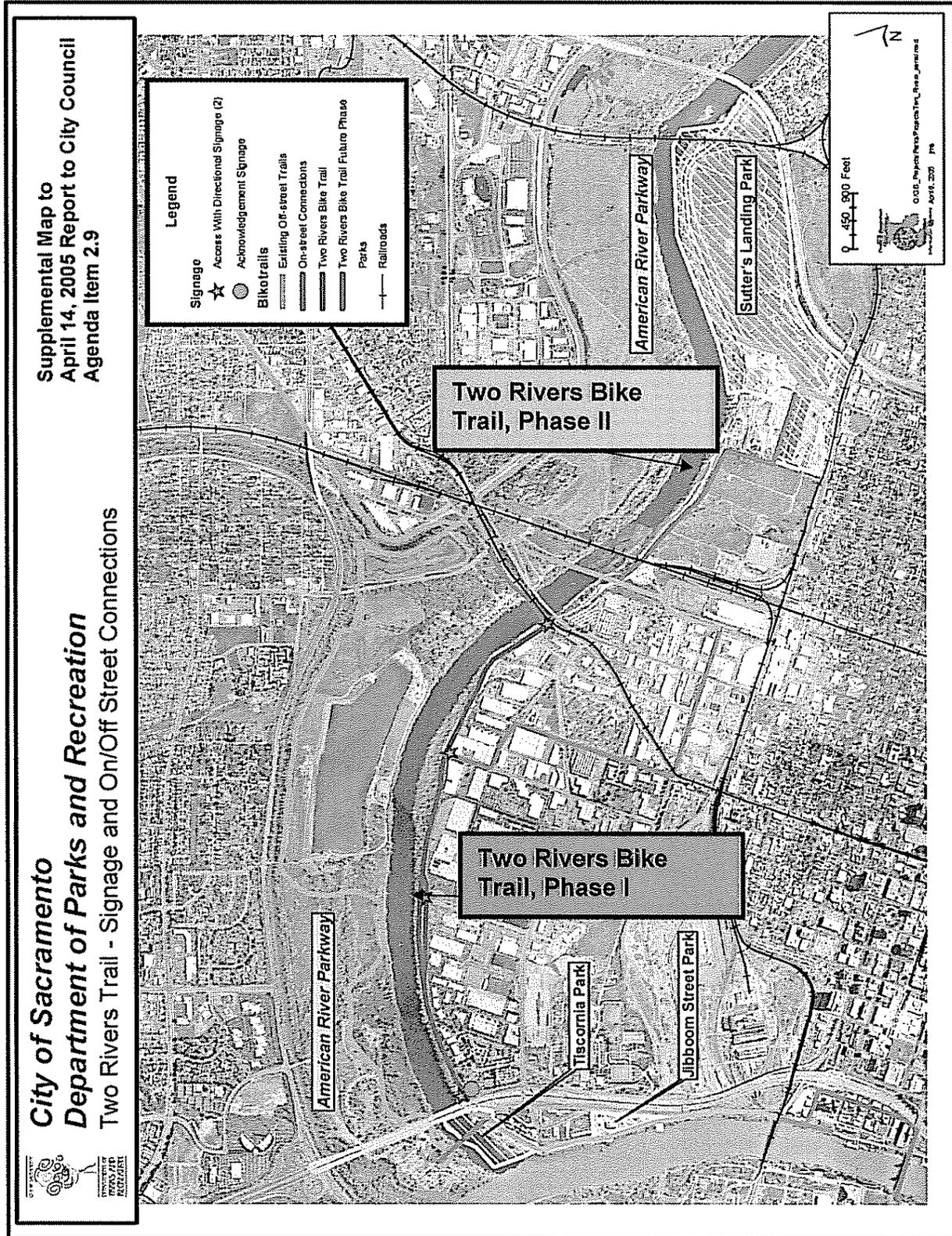
Background Information

The Two Rivers Trail project consists of two trail segments on the American River Parkway's South Levee that offer a connection from Tiscornia Park to Sutter's Landing Regional Park. This is planned as a Class I bike trail approximately 2.5 miles in length and located primarily on the crown of the American River's southern levee. Phase I of the trail is approximately 1.75 miles and runs from Tiscornia Park to Highway 160.

This trail is an important element of the redevelopment in the River District area and will also connect the Sacramento River Parkway to the American River Parkway, increasing alternative transportation access to downtown employment and economic centers.

The County of Sacramento owns parcels in-fee and recreation easements along much of the alignment of Phase I of the Two Rivers Trail; the County of Sacramento has agreed to let the City of Sacramento use its real estate interests through a use agreement and a lease agreement. The agreements with the County of Sacramento will allow the trail and parkway to continue development.

All property interests necessary for completion of the Two Rivers Trail were acquired.



Attachment 3

**TWO RIVERS BICYCLE / PEDESTRIAN TRAIL
HB66**

11/20/06

| Description | Amount |
|---|---------------------|
| Change Order #1 | |
| PCO# 1.0 One Thousand Nine Hundred Sixty Point Two (1,960.2) CY of Export Material | 61,746.30 |
| Four Thousand Six Hundred and Ninety Point Four (4,690.4) CY of Import Fill | 234,520.00 |
| Installation of One Hundred Sixty-Seven Point Forty Seven (167.47) TN of Three Fourth (3/4) IN Asphalt Concrete | 15,072.30 |
| Installation of Six Hundred and Twenty Nine (629) TN of Three Fourth (3/4) IN Aggregated Base | 49,062.00 |
| Installation of Five Hundred Fifteen Point Sixty-Five (515.65) LF of Thermoplastic Stripe | 448.62 |
| Installation of Sixty-Seven (67) LF of Retaining Wall | 15,276.00 |
| Regrade for Fifteen (15) FT Clearance Under the I-5 Overpass on West and East Sides of Overpass | 2,120.16 |
| Removal of Vertical Shoulder on NW Corner of Entrance on Jibboom Street & I-5 and Regrade Shoulder and Replace with Cobble Stone | 5,279.25 |
| Installation of Cobble Stones on Shoulder of Trail and Access Road. | 1,086.40 |
| Demolition and Removal of Existing Asphalt and Concrete. Sub-Grade at the Point of Connection from Ramp to North 10 th Street. | 1,288.78 |
| PCO# 2.0 Deletion of Line Items on Base Bid as | |
| a. #7 – Ninety-Seven (97) SF of Three Point Five (3.5) IN Concrete Flatwork and Driveway to Place | (-3,637.50) |
| b. #10 – Seven (7) EA of Bollards to Place | (-2,149.00) |
| c. #11 – Two (2) LF of Chain Link Fence Six (6) FT High to Install | (-110.00) |
| d. #14 – Fourteen (14) EA of Install Signs Furnished by the City | (-3,500.00) |
| e. #16 – Nine (9) LF of Curb and Gutter | (-297.00) |
| f. #17 – Five Hundred and Twenty-Nine (529) SY of Chipseal to Place | (-4,761.00) |
| g. #20 – Forty Point Forty –Seven (40.47) TN Rubber Asphalt Concrete Top Course (Type A, One Half (1/2) IN Max. Med.) | (-6,030.00) |
| Total Change Order #1 | \$365,415.31 |

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

January 9, 2007

APPROVING CHANGE ORDER #1: TWO RIVERS TRAIL PHASE I, CIP HB66

BACKGROUND

- A. The Two Rivers Trail is an important part of a regional trail system that offers both recreation and commuter opportunities. Two Rivers Trail runs primarily on the crown of the American River's southern levee from Tiscornia Park to the Sutter's Landing Regional Park; Phase I runs from Tiscornia Park to Highway 160.
- B. On July 18, 2006, a construction contract in the amount of \$653,329.00 was awarded to Biondi Paving for the construction of the Two Rivers Trail.
- C. To complete construction of Two Rivers Trail, a change order must be approved as a result of an increase in the contract amount by \$365,415.31. However, the change order is in excess of the parameters set forth in City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Change Order #1 for Two Rivers Trail Phase I, CIP HB66, in the amount of \$365,415.31 is approved.
- Section 2. The City Manager is authorized to execute Change Order #1 for Two Rivers Trail Phase I, CIP HB66, in the amount of \$365,415.31.