



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
January 16, 2007

Honorable Mayor and
Members of the City Council

Title: Contracts: Extensions for Streetscape Maintenance

Location/Council District: Citywide/All Districts

Recommendation: Adopt a **Resolution** authorizing the City Manager to extend the contracts for various Streetscape Maintenance areas throughout the City.

Contacts: Juan Montanez, Street Services Manager, (916) 808-2254; Gabriel Morales, Interim Operations General Supervisor (916) 808-2289

Presenters: None

Department: Transportation

Division: Street Services

Organization No: 3497

Description/Analysis

Issue: Street Services Division, Streetscape Maintenance section has approximately forty sections of landscaped medians and public areas that require maintenance by contractors. At this time, two contracts have expired and require an extension that will bring the total amount spent on each contract to over \$100,000. Nine additional contracts with their third extension anticipated in the next several months will exceed \$100,000 for the contract (for three years of maintenance). Extensions of these contracts will exceed the City Manager's contracting authority of \$100,000. In accordance with City policy, City Council approval is required. This report requests permission to continue with the two extensions mentioned above, and to extend all the following contracts when the second renewal is due.

AREA	CONTRACT #	VENDOR	CURRENT	START DATE	RENEWAL	2nd RENEWAL	END DATE	E/SBD
ALLEYWAYS AND OVERPASSES	B061187016	VALLEY	\$40,000	11/1/2005	10/31/2006	10/31/2007	10/31/2008	YES
43RD AVENUE AREA	B063497004	CAZARES	\$33,600	10/1/2005	8/31/2006	8/31/2007	8/31/2008	YES
OLEANDERS	B063497003	CAZARES	\$43,200	9/1/2005	8/31/2006	8/31/2007	8/31/2008	YES
NO. NON-LANDSCAPED MEDIANS 1 / 4	B061187028	EAST BAY ENVIROMENTAL	\$33,790	11/1/2005	10/31/2006	10/31/2007	10/31/2008	YES
SO. NON-LANDSCAPED MEDIANS 2 / 3	B061187027	EAST BAY ENVIROMENTAL	\$35,289	11/1/2005	10/31/2006	10/31/2007	10/31/2008	NO
SOUNDWALLS/ PED. BRIDGES	B061187019	PLANTECH	\$36,132	11/1/2005	10/31/2006	10/31/2007	10/31/2008	YES
NO. EAST COMMERCE	B061187061	VALLEY	\$38,460	1/1/2006	12/31/2006	12/31/2007	12/31/2008	YES
NN EL CENTRO	B061187065	VALLEY	\$33,300	1/1/2006	12/31/2006	12/31/2007	12/31/2008	YES
WILLOW CREEK	B061187062	CALIFORNIA	\$38,124	1/1/2006	12/31/2006	12/31/2007	12/31/2008	YES
* MEADOWVIEW COMPLEX	I-4052-K	CAZARES	\$38,400	10/1/2004	9/30/2006		9/30/2007	YES
* ARDEN CONNECTOR STREETSCAPES	B061187017	VALLEY	\$58,980	10/15/2005	10/14/2006	10/14/2007	10/14/2008	YES

* Denotes contracts that have expired.

Note: For each annual extension, contractor price increases will not exceed 5%. Unscheduled work for emergency situations (such as vandalism, vehicle collision involving streetscape damage, or weather damage) is extremely difficult to predict, but shall not exceed \$18,000 per contract per year for unscheduled emergency work.

Policy Considerations: This recommendation is consistent with the requirements for competitive bidding as detailed in Sacramento City code 3.56. The Equal Benefits Ordinance (EBO) and the Living Wage Ordinance (LWO) are applicable to these contract and the contractors have affirmed their intent to comply. Signed Declarations of Compliance are on file in the Procurement Services office. Extending these contracts per staff recommendation will exceed the City Manager’s contracting authority of \$100,000. In accordance with City policy, City Council approval is required. The recommendations in this report are consistent with the City’s Strategic Plan goals to improve and expand public safety, and achieve sustainability and livability.

Environmental Considerations: This project has been determined to be exempt from the California Environmental Quality Act (CEQA) under section 15301 (c) of the CEQA Guidelines, which states that repair and maintenance of existing highways and streets involving negligible or no expansion of existing use is exempt from CEQA review.

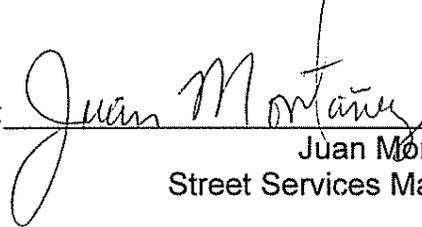
Commission/Committee Action: None

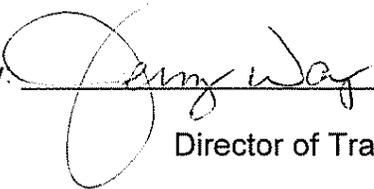
Rationale for Recommendation: The streetscape sections requiring landscape maintenance were divided geographically into small manageable sections.

These sections were competitively bid separately to encourage emerging and small business participation, to allow for easy inspections and oversight, and for ease of backup maintenance should a contractor fail to maintain the landscaping properly. Two of the current contracts have expired and have been extended. Nine additional contracts will expire in the next several months and also have options to extend. The contractors have provided adequate service and staff recommends these contracts be extended another year.

Financial Considerations: Sufficient funds are available in the Street Services operating and CIP budgets for all the listed Streetscape Maintenance contract extensions.

Emerging Small Business Development (ESBD): All of these contractors, except East Bay Environmental, are certified small businesses with the City of Sacramento.

Respectfully Submitted by: 
Juan Montanez
Street Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

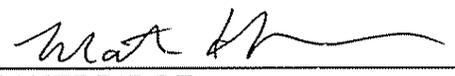

RAY KERRIDGE
City Manager

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Attachment 1

Background

Over recent years, City staff has worked to encourage contracting with emerging and small businesses. To support this effort, Streetscape Maintenance staff found it very amenable to geographically divide into small manageable sections the approximately 420 acres of streetscape maintenance that is required in the City. Each of these parcels is a separate contract that is competitively bid and advertised on the City's bid page.

Additional advantages to the geographic divisions is that it allows for easy inspections and oversight, and for ease of back up maintenance should a contractor fail to maintain the landscaping properly. The latter is especially imperative to avoid having to remove and replace dead plants, trees and grass. Quick temporary back up by another contractor when the current contractor fails can re-establish the plants before they die.

Recently with new development and new acquisitions by the City, there have been some additions to several of the landscaping parcels. Additionally prices have increased over time and there is often unscheduled work for emergency situations. These circumstances have increased the annual dollar amount, and with the annual extension the total contract amount over two or three years will exceed \$100,000.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

CONTRACTS: EXTENSIONS FOR STREETScape MAINTENANCE

BACKGROUND

- A. Over recent years, City staff has worked to encourage contracting with emerging and small businesses. To support this effort, Streetscape Maintenance staff found it amenable to geographically divide into small manageable sections the approximately 420 acres of streetscape maintenance that is required in the City. Each of these parcels is a separate contract that is competitively bid and advertised on the City's bid page.
- B. Additional advantages to the geographic divisions is that it allows for easy inspections and oversight, and for ease of back up maintenance should a contractor fail to maintain the landscaping properly.
- C. Additions, price increases and unscheduled work have increased the annual dollar amount, and with the annual extension the total contract amount over two or three years will exceed \$100,000, exceeding the City Manager's contracting authority of \$100,000. In accordance with City policy, City Council approval is required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Authorize the City Manager to allow continuation of two extensions for Streetscape Maintenance that will exceed \$100,000, listed last in Exhibit A and to extend the additional contracts for Streetscape Maintenance for the contracts in Exhibit A as they become due for renewal.

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Exhibit A - Table of Streetscape Maintenance Contractors

Exhibit A

AREA	CONTRACT #	VENDOR	CURRENT	START DATE	RENEWAL	2nd RENEWAL	END DATE	E/SBD
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